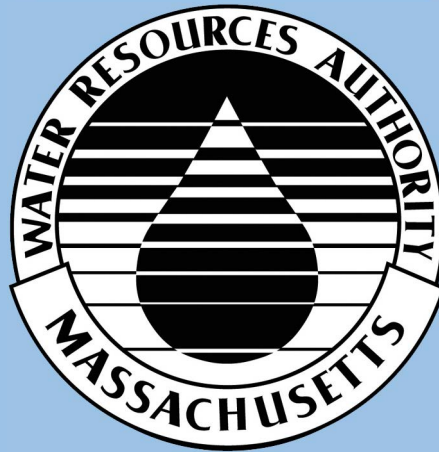


# **Community Water Use and System Shares**



**Massachusetts Water Resources Authority**

**November 2022**

|                          |              |                                |
|--------------------------|--------------|--------------------------------|
| Arlington                | Medford      | Stoughton                      |
| Belmont                  | Melrose      | Swampscott                     |
| Boston                   | Milton       | Wakefield                      |
| Brookline                | Nahant       | Waltham                        |
| Burlington               | Needham      | Watertown                      |
| Canton                   | Newton       | Wellesley                      |
| Chelsea                  | Northborough | Weston                         |
| Dedham-Westwood W.D.     | Norwood      | Wilmington                     |
| Everett                  | Peabody      | Winchester                     |
| Framingham               | Quincy       | Winthrop                       |
| Lexington                | Reading      | Woburn                         |
| Lynn                     | Revere       |                                |
| Lynnfield Water District | Saugus       | <b><u>CVA WATER SYSTEM</u></b> |
| Malden                   | Somerville   | Chicopee                       |
| Marblehead               | Southborough | South Hadley F.D. #1           |
| Marlborough              | Stoneham     | Wilbraham                      |

# Massachusetts Water Resources Authority

## Town of Arlington Water Use

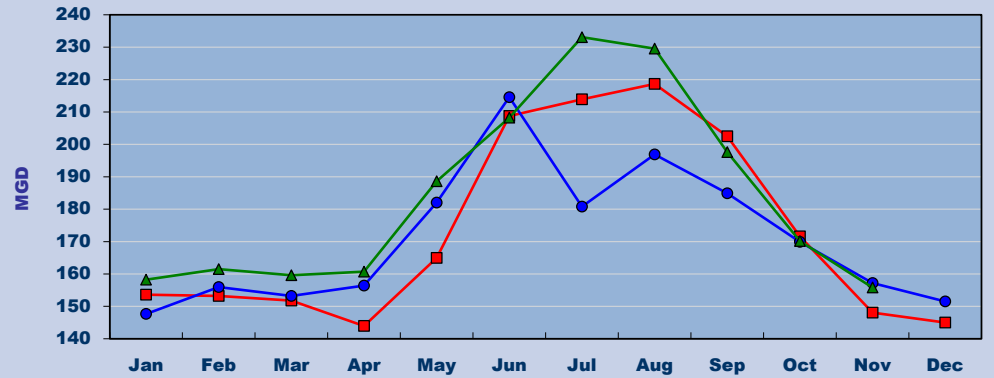
|                | Arlington Water Use |      |         |      |         |      |
|----------------|---------------------|------|---------|------|---------|------|
|                | CY2020              |      | CY2021  |      | CY2022  |      |
|                | MG                  | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 101.3               | 3.16 | 89.0    | 2.87 | 102.7   | 3.31 |
| Feb            | 92.9                | 3.30 | 83.6    | 2.99 | 97.0    | 3.46 |
| Mar            | 97.2                | 3.31 | 94.5    | 3.05 | 108.2   | 3.49 |
| Apr            | 94.9                | 3.25 | 93.5    | 3.12 | 103.4   | 3.45 |
| May            | 112.3               | 3.41 | 110.4   | 3.56 | 121.8   | 3.93 |
| Jun            | 131.8               | 3.76 | 122.2   | 4.07 | 120.6   | 4.02 |
| Jul            | 138.0               | 4.19 | 108.9   | 3.51 | 136.7   | 4.41 |
| Aug            | 139.5               | 4.13 | 123.0   | 3.97 | 125.2   | 4.04 |
| Sep            | 128.5               | 3.98 | 104.4   | 3.48 | 98.1    | 3.27 |
| Oct            | 115.6               | 3.52 | 103.4   | 3.33 | 85.7    | 2.76 |
| Nov            | 102.4               | 3.49 | 92.1    | 3.07 | 76.8    | 2.56 |
| Dec            | 103.5               | 3.31 | 95.5    | 3.08 | 0.0     | 0.00 |
| YTD Total*     | 1,254.5             |      | 1,124.9 |      | 1,176.1 |      |
| Annual Total   | 1,358.0             |      | 1,220.4 |      | 1,176.1 |      |
| YTD Average*   |                     | 3.74 |         | 3.37 |         | 3.52 |
| Annual Average |                     | 3.71 |         | 3.34 |         | 3.52 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 4.6%   | 4.3%   | -10%   | -10%   | 4.6%   | TBD    |

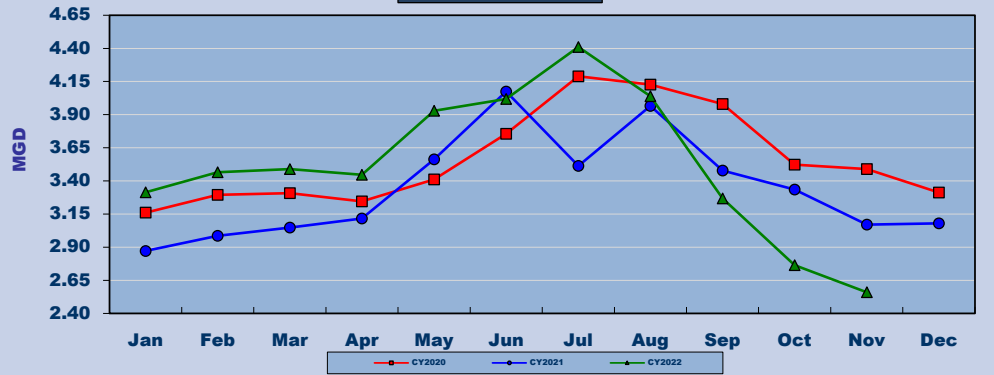
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Arlington's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|---------------------------------------|--------|--------|--------|--------|--------|--------|
|                                       | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                       | 2.13%  | 2.14%  | 1.95%  | 1.96%  | 1.91%  | TBD    |

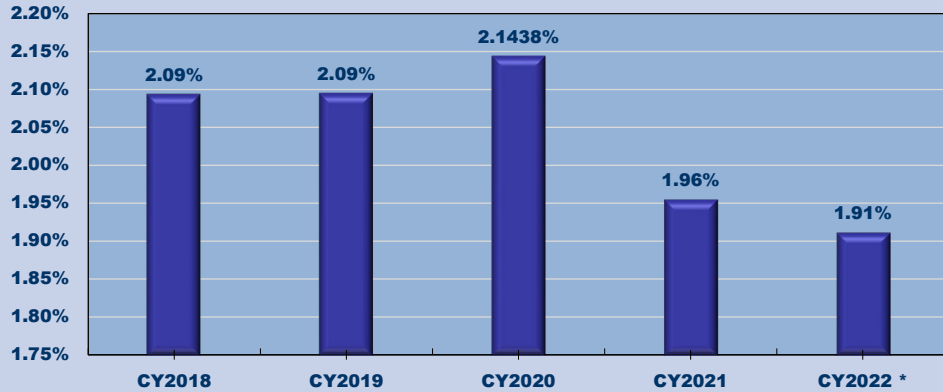
MWRA Metro-System Water Use



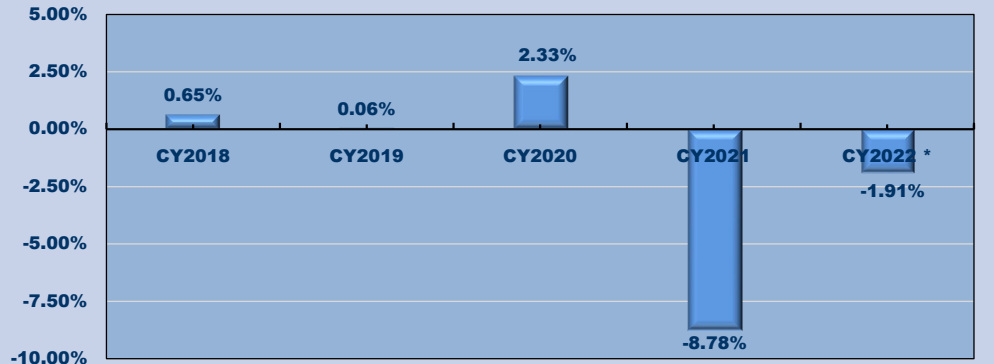
Arlington Water Use



Arlington System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Belmont Water Use

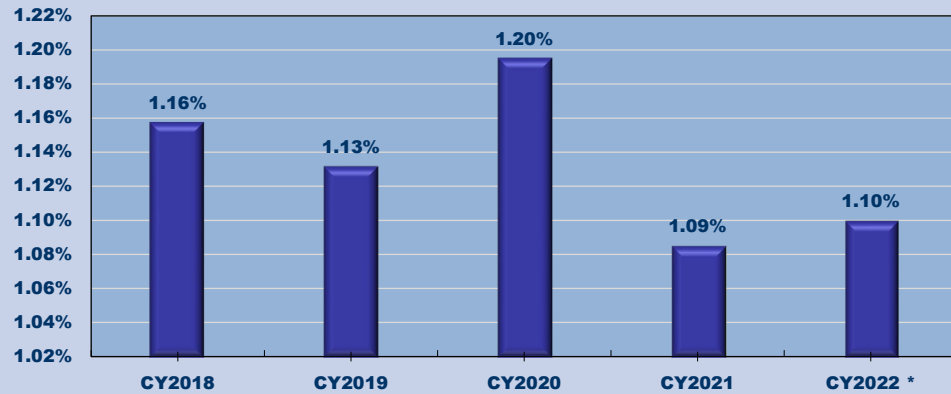
|                | Belmont Water Use |      |        |      |        |      |
|----------------|-------------------|------|--------|------|--------|------|
|                | CY2020            |      | CY2021 |      | CY2022 |      |
|                | MG                | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 49.9              | 1.61 | 48.8   | 1.57 | 46.7   | 1.51 |
| Feb            | 44.8              | 1.54 | 44.1   | 1.58 | 46.8   | 1.67 |
| Mar            | 50.9              | 1.64 | 50.1   | 1.61 | 45.0   | 1.45 |
| Apr            | 49.6              | 1.65 | 48.1   | 1.60 | 44.8   | 1.49 |
| May            | 62.5              | 2.02 | 64.0   | 2.07 | 65.2   | 2.10 |
| Jun            | 81.1              | 2.70 | 78.5   | 2.62 | 74.5   | 2.48 |
| Jul            | 84.9              | 2.74 | 64.4   | 2.08 | 92.0   | 2.97 |
| Aug            | 90.8              | 2.93 | 69.1   | 2.23 | 89.3   | 2.88 |
| Sep            | 81.8              | 2.73 | 63.1   | 2.10 | 71.2   | 2.37 |
| Oct            | 63.9              | 2.06 | 54.5   | 1.76 | 55.4   | 1.79 |
| Nov            | 47.8              | 1.59 | 46.4   | 1.55 | 45.7   | 1.52 |
| Dec            | 49.1              | 1.58 | 46.1   | 1.49 | 0.0    | 0.00 |
| YTD Total*     | 708.1             |      | 631.2  |      | 676.6  |      |
| Annual Total   | 757.1             |      | 677.3  |      | 676.6  |      |
| YTD Average*   |                   | 2.11 |        | 1.89 |        | 2.03 |
| Annual Average |                   | 2.07 |        | 1.86 |        | 2.03 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 8.1%   | 7.6%   | -11%   | -11%   | 7.2%   | TBD    |

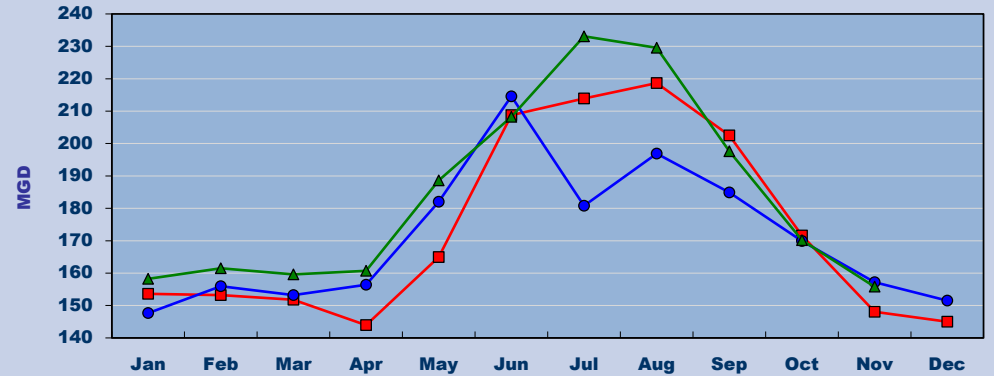
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Belmont's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|-------------------------------------|--------|-------|--------|-------|--------|-----|
|                                     | 1.20%  | 1.20% | 1.09%  | 1.09% | 1.10%  | TBD |

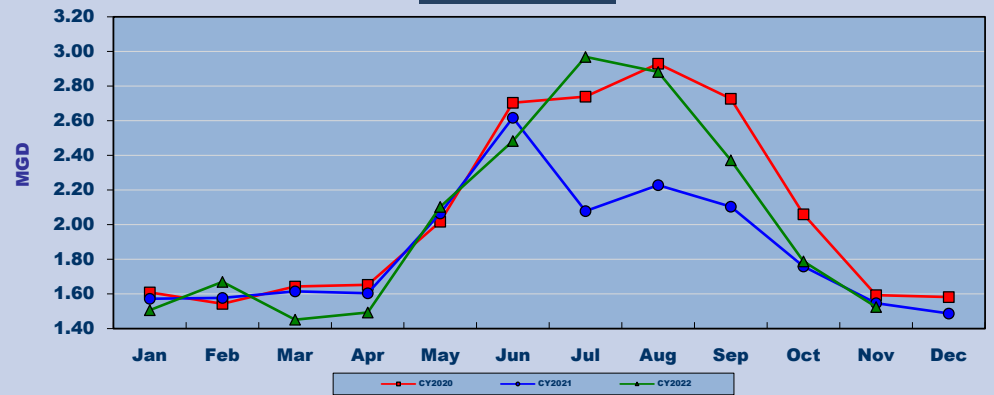
**Belmont System Share**



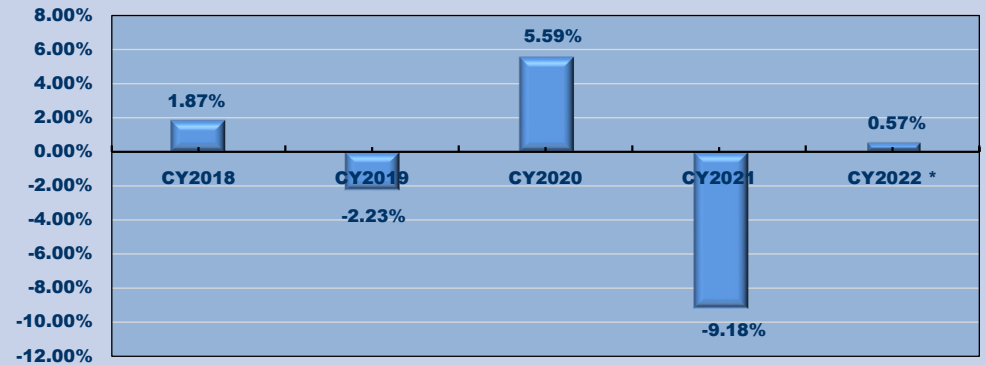
**MWRA Metro-System Water Use**



**Belmont Water Use**



**Change in System Share**



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## BWSC Water Use

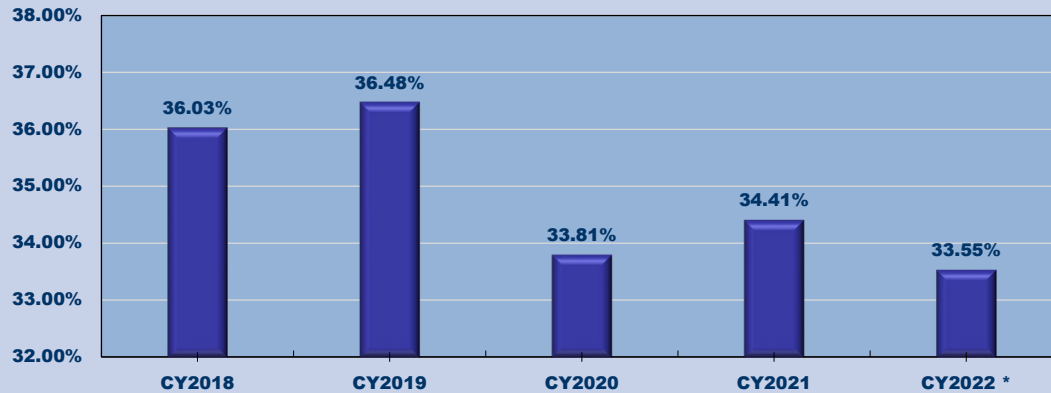
|                | BWSC Water Use |       |          |       |          |       |
|----------------|----------------|-------|----------|-------|----------|-------|
|                | CY2020         |       | CY2021   |       | CY2022   |       |
|                | MG             | MGD   | MG       | MGD   | MG       | MGD   |
| Jan            | 1,792.6        | 57.83 | 1,640.6  | 52.92 | 1,756.9  | 56.68 |
| Feb            | 1,719.6        | 59.30 | 1,543.6  | 55.13 | 1,626.3  | 58.08 |
| Mar            | 1,728.3        | 55.75 | 1,692.8  | 54.61 | 1,778.6  | 57.37 |
| Apr            | 1,553.4        | 51.78 | 1,646.3  | 54.88 | 1,741.9  | 58.06 |
| May            | 1,695.6        | 54.70 | 1,792.2  | 57.81 | 1,896.6  | 61.18 |
| Jun            | 1,869.1        | 62.30 | 1,960.7  | 65.36 | 1,937.6  | 64.59 |
| Jul            | 2,055.5        | 66.31 | 1,897.6  | 61.21 | 2,162.9  | 69.77 |
| Aug            | 2,086.8        | 67.32 | 2,013.3  | 64.94 | 2,175.3  | 70.17 |
| Sep            | 1,899.5        | 63.32 | 1,915.1  | 63.84 | 1,958.0  | 65.27 |
| Oct            | 1,773.9        | 57.22 | 1,890.5  | 60.98 | 1,870.5  | 60.34 |
| Nov            | 1,623.5        | 54.12 | 1,766.3  | 58.88 | 1,729.1  | 57.64 |
| Dec            | 1,619.1        | 52.23 | 1,716.2  | 55.36 | 0.0      | 0.00  |
| YTD Total*     | 19,797.9       |       | 19,759.1 |       | 20,633.8 |       |
| Annual Total   | 21,417.0       |       | 21,475.3 |       | 20,633.8 |       |
| YTD Average*   |                | 59.10 |          | 59.16 |          | 61.78 |
| Annual Average |                | 58.52 |          | 58.84 |          | 61.78 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | -5.2%  | -5.6%  | -0.2%  | 0.3%   | 4.4%   | TBD    |

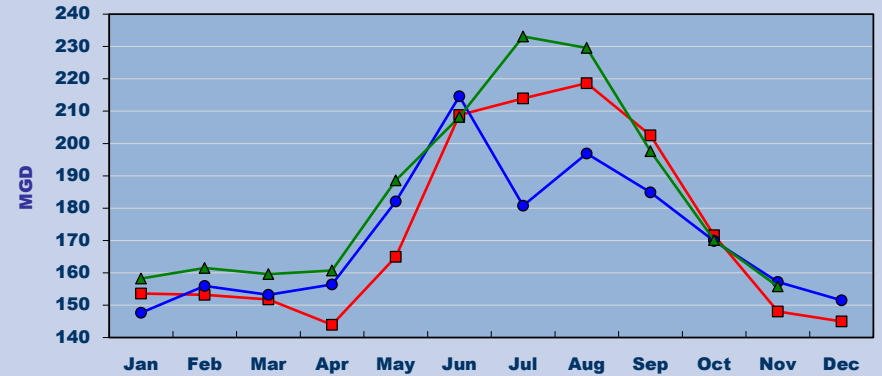
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| BWSC's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 33.64% | 34.24% | 33.55% |

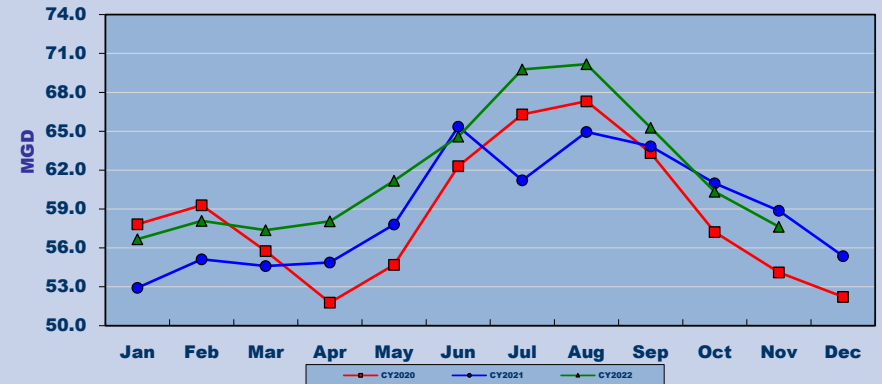
**BWSC System Share**



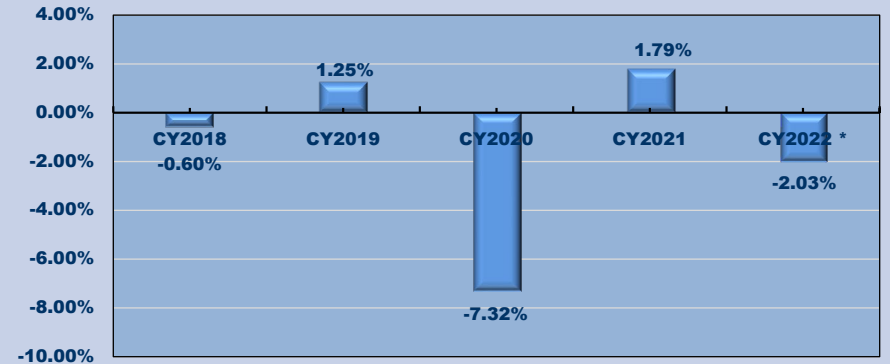
**MWRA Metro-System Water Use**



**BWSC Water Use**



**Change in System Share**



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Brookline Water Use

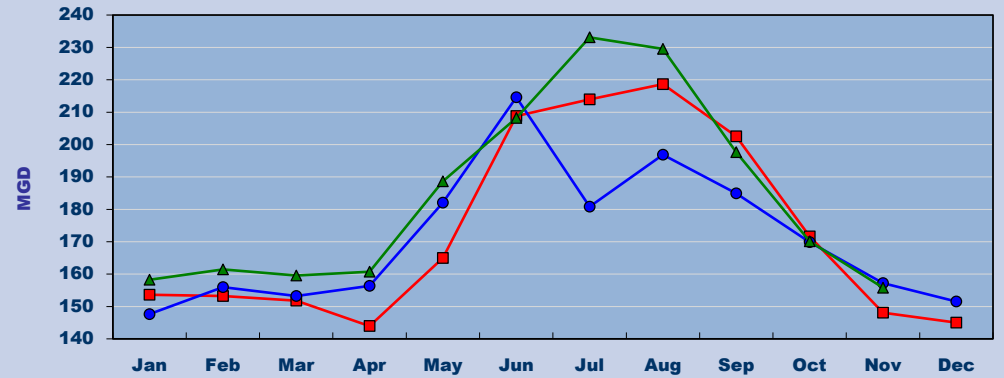
|                | Brookline Water Use |      |         |      |         |      |
|----------------|---------------------|------|---------|------|---------|------|
|                | CY2020              |      | CY2021  |      | CY2022  |      |
|                | MG                  | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 124.0               | 4.00 | 123.5   | 3.98 | 130.4   | 4.21 |
| Feb            | 116.1               | 4.00 | 113.3   | 4.05 | 120.4   | 4.30 |
| Mar            | 125.5               | 4.05 | 129.1   | 4.16 | 132.4   | 4.27 |
| Apr            | 122.7               | 4.09 | 127.3   | 4.24 | 131.3   | 4.38 |
| May            | 147.7               | 4.76 | 161.4   | 5.21 | 173.0   | 5.58 |
| Jun            | 183.9               | 6.13 | 185.7   | 6.19 | 186.5   | 6.22 |
| Jul            | 201.2               | 6.49 | 164.2   | 5.30 | 216.7   | 6.99 |
| Aug            | 211.9               | 6.84 | 172.8   | 5.57 | 220.6   | 7.12 |
| Sep            | 191.5               | 6.38 | 158.7   | 5.29 | 177.4   | 5.91 |
| Oct            | 158.5               | 5.11 | 146.6   | 4.73 | 148.3   | 4.78 |
| Nov            | 122.4               | 4.08 | 125.7   | 4.19 | 122.2   | 4.07 |
| Dec            | 120.6               | 3.89 | 124.2   | 4.01 | 0.0     | 0.00 |
| YTD Total*     | 1,705.4             |      | 1,608.3 |      | 1,759.1 |      |
| Annual Total   | 1,826.0             |      | 1,732.6 |      | 1,759.1 |      |
| YTD Average*   |                     | 5.09 |         | 4.82 |         | 5.27 |
| Annual Average |                     | 4.99 |         | 4.75 |         | 5.27 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 5.0%   | 4.6%   | -5.7%  | -5.1%  | 9.4%   | TBD    |

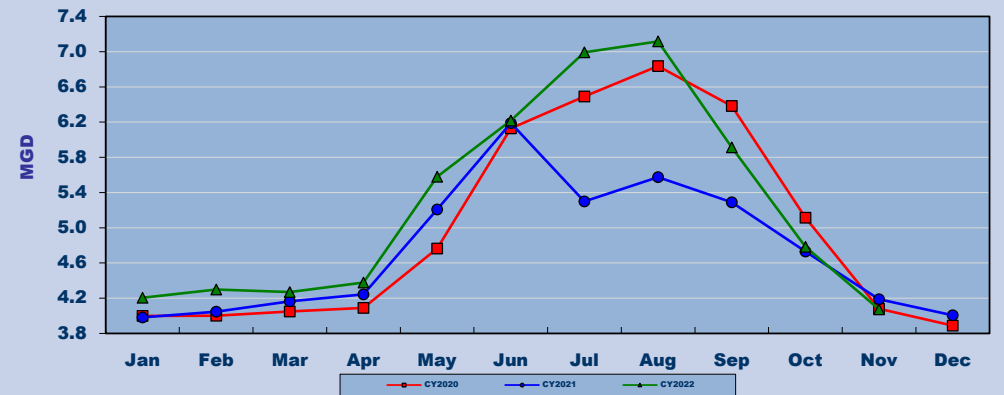
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Brookline's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|---------------------------------------|--------|--------|--------|--------|--------|--------|
|                                       | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                       | 2.90%  | 2.88%  | 2.79%  | 2.78%  | 2.86%  | TBD    |

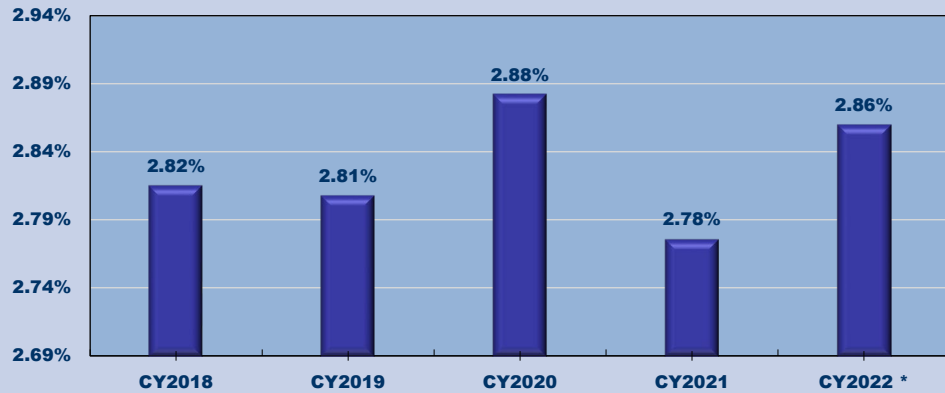
MWRA Metro-System Water Use



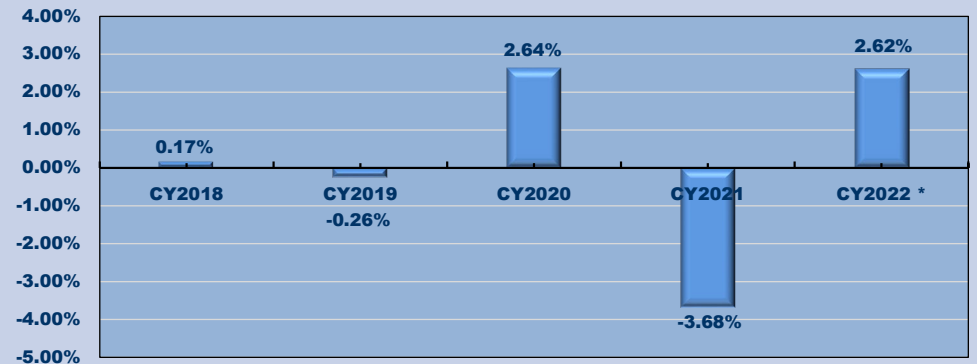
Brookline Water Use



Brookline System Share



Change in System Share



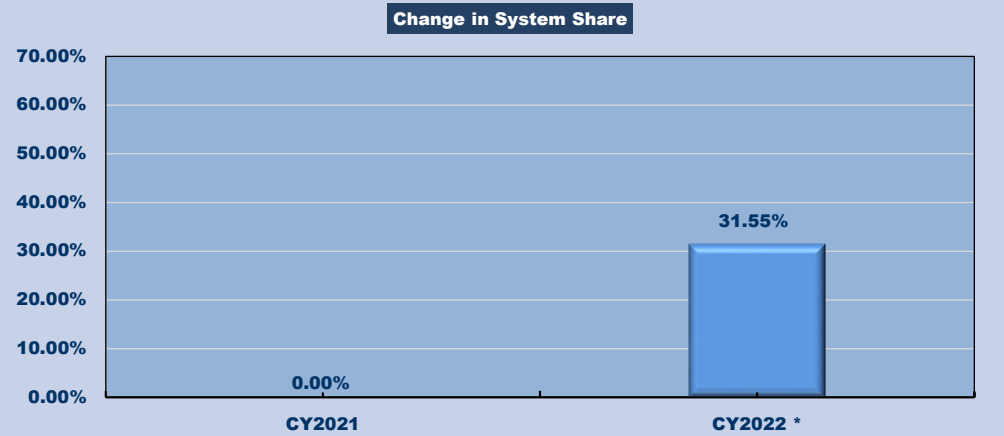
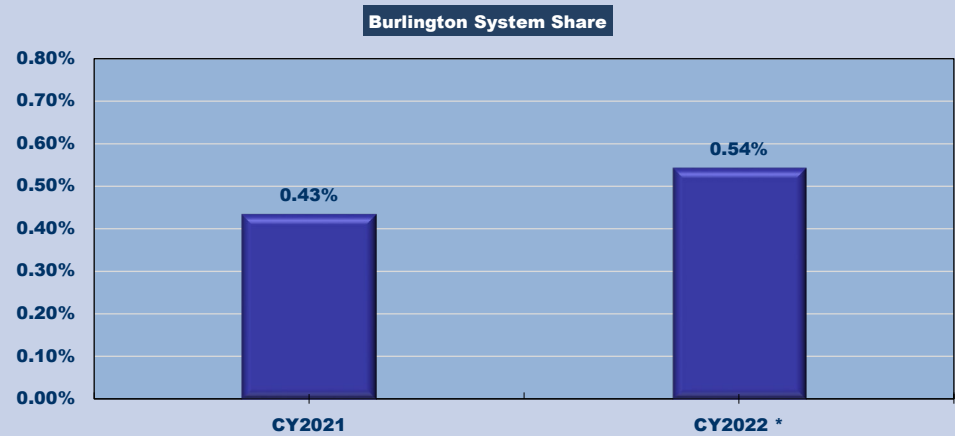
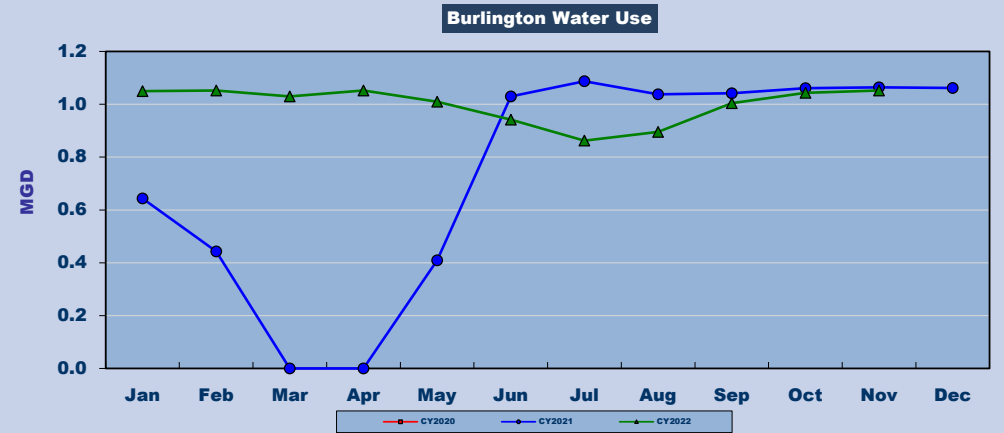
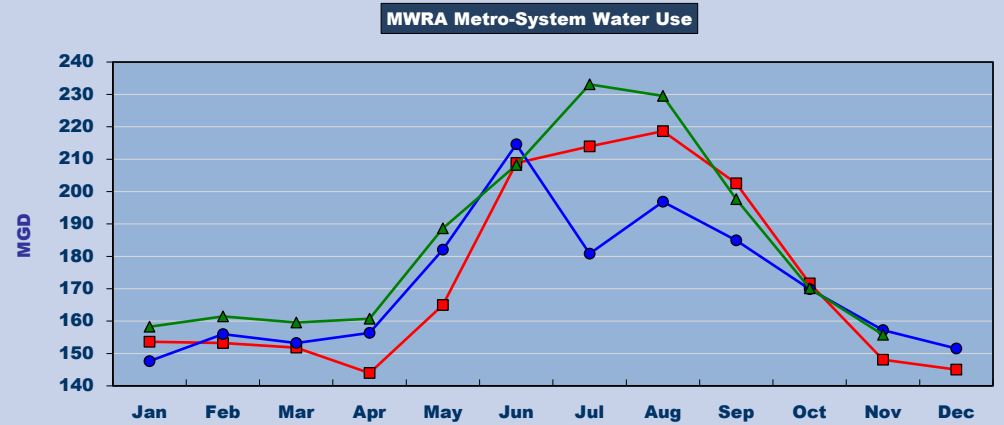
\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Burlington Water Use

|                | Burlington Water Use |     |        |      |        |      |
|----------------|----------------------|-----|--------|------|--------|------|
|                | CY2020               |     | CY2021 |      | CY2022 |      |
|                | MG                   | MGD | MG     | MGD  | MG     | MGD  |
| Jan            |                      |     | 19.9   | 0.64 | 32.5   | 1.05 |
| Feb            |                      |     | 12.4   | 0.44 | 29.5   | 1.05 |
| Mar            |                      |     | 0.0    | 0.00 | 31.9   | 1.03 |
| Apr            |                      |     | 0.0    | 0.00 | 31.6   | 1.05 |
| May            |                      |     | 12.7   | 0.41 | 31.3   | 1.01 |
| Jun            |                      |     | 30.9   | 1.03 | 28.2   | 0.94 |
| Jul            |                      |     | 33.7   | 1.09 | 26.7   | 0.86 |
| Aug            |                      |     | 32.2   | 1.04 | 27.8   | 0.90 |
| Sep            |                      |     | 31.3   | 1.04 | 30.1   | 1.00 |
| Oct            |                      |     | 32.9   | 1.06 | 32.4   | 1.04 |
| Nov            |                      |     | 31.9   | 1.06 | 31.6   | 1.05 |
| Dec            |                      |     | 32.9   | 1.06 | 0.0    | 0.00 |
| YTD Total*     |                      |     | 237.9  |      | 333.6  |      |
| Annual Total   |                      |     | 270.8  |      | 333.6  |      |
| YTD Average*   |                      |     |        | 0.71 |        | 1.00 |
| Annual Average |                      |     |        | 0.74 |        | 1.00 |

|  | CY2020 |        | CY2021 |        | CY2022 |        |
|--|--------|--------|--------|--------|--------|--------|
|  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
| Flow Change from Prior Year            |        |        | N/A    | N/A    | 40%    | TBD    |
| MWRA Metro System Water Use (MG)       |        |        | 57,706 | 62,404 | 61,507 | 61,507 |
| Burlington's Share of System Water Use |        |        | 0.41%  | 0.43%  | 0.54%  | TBD    |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

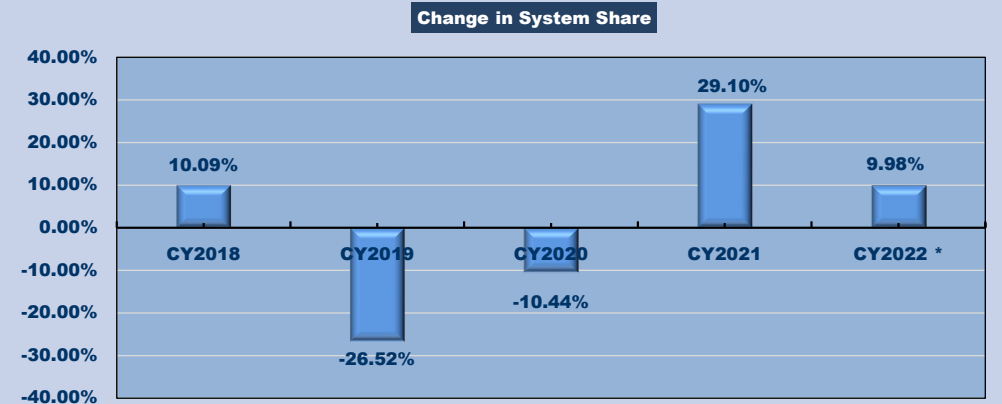
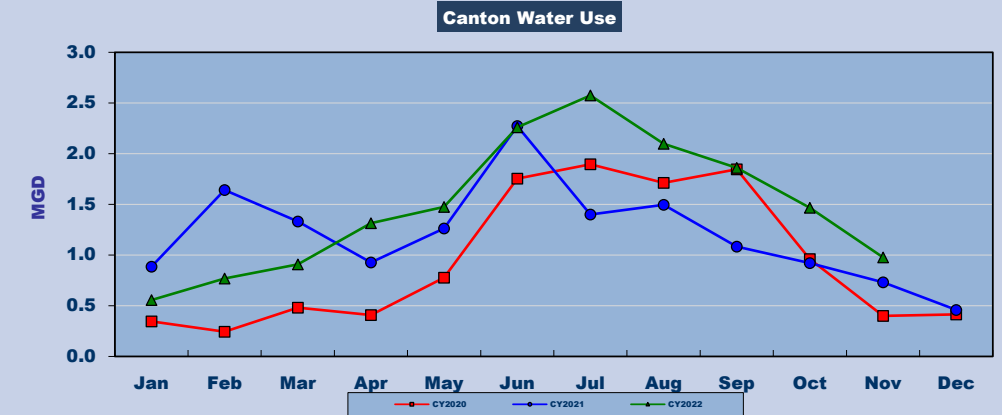
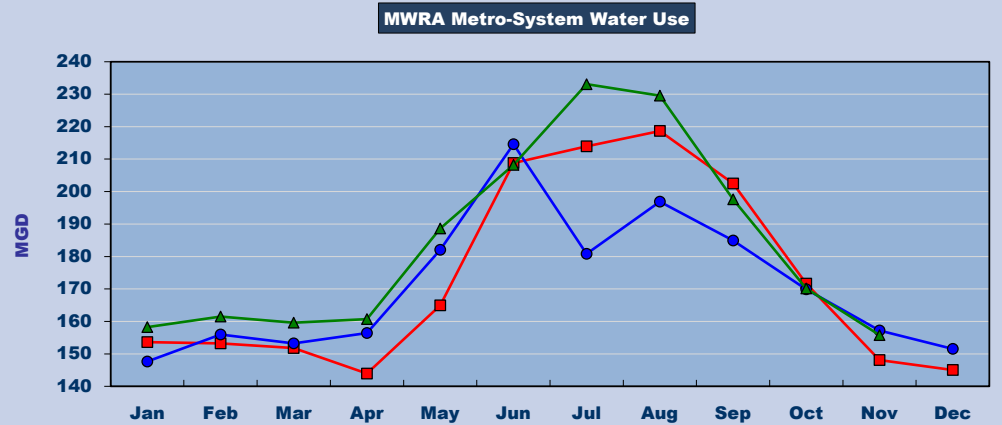
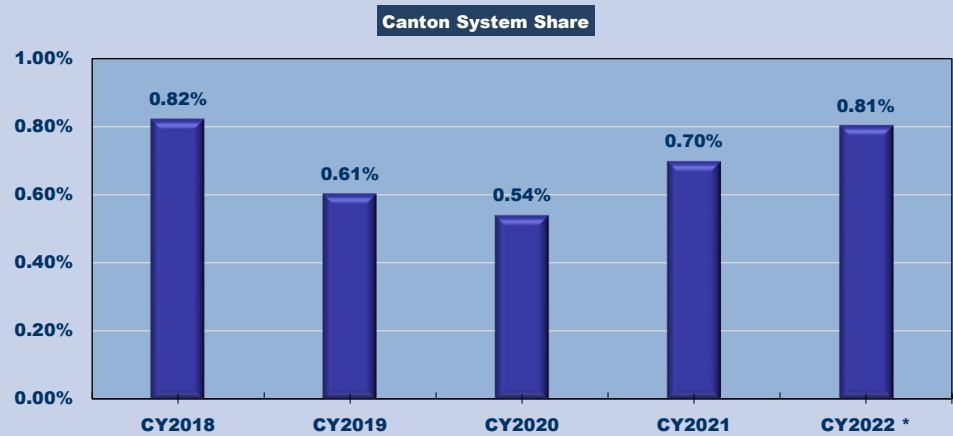
## Town of Canton Water Use

|                | Canton Water Use |      |        |      |        |      |
|----------------|------------------|------|--------|------|--------|------|
|                | CY2020           |      | CY2021 |      | CY2022 |      |
|                | MG               | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 10.7             | 0.35 | 27.4   | 0.89 | 17.2   | 0.56 |
| Feb            | 7.1              | 0.24 | 46.0   | 1.64 | 21.6   | 0.77 |
| Mar            | 14.9             | 0.48 | 41.3   | 1.33 | 28.2   | 0.91 |
| Apr            | 12.3             | 0.41 | 27.8   | 0.93 | 39.4   | 1.31 |
| May            | 24.1             | 0.78 | 39.1   | 1.26 | 45.7   | 1.48 |
| Jun            | 52.6             | 1.75 | 68.2   | 2.27 | 67.8   | 2.26 |
| Jul            | 58.8             | 1.90 | 43.4   | 1.40 | 79.8   | 2.57 |
| Aug            | 53.1             | 1.71 | 46.4   | 1.50 | 65.1   | 2.10 |
| Sep            | 55.4             | 1.85 | 32.5   | 1.08 | 55.8   | 1.86 |
| Oct            | 29.8             | 0.96 | 28.6   | 0.92 | 45.5   | 1.47 |
| Nov            | 12.0             | 0.40 | 22.0   | 0.73 | 29.3   | 0.98 |
| Dec            | 12.9             | 0.42 | 14.2   | 0.46 | 0.0    | 0.00 |
| YTD Total*     | 330.7            |      | 422.7  |      | 495.5  |      |
| Annual Total   | 343.6            |      | 436.9  |      | 495.5  |      |
| YTD Average*   |                  | 0.99 |        | 1.27 |        | 1.48 |
| Annual Average |                  | 0.94 |        | 1.20 |        | 1.48 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | -8.8%  | -8.7%  | 28%    | 27.2%  | 17.2%  | TBD    |

| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Canton's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|------------------------------------|--------|-------|--------|-------|--------|-----|
|                                    | 0.56%  | 0.54% | 0.73%  | 0.70% | 0.81%  | TBD |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.



# Massachusetts Water Resources Authority

## City of Chelsea Water Use

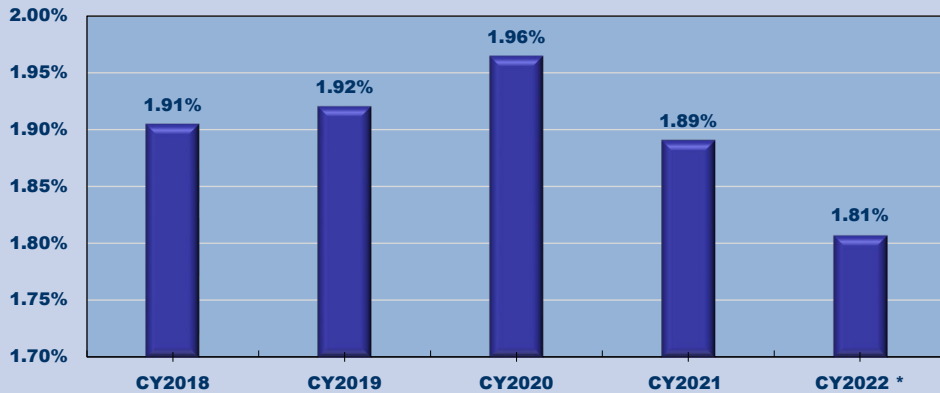
|                | Chelsea Water Use |      |         |      |         |      |
|----------------|-------------------|------|---------|------|---------|------|
|                | CY2020            |      | CY2021  |      | CY2022  |      |
|                | MG                | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 101.3             | 3.27 | 108.9   | 3.51 | 99.3    | 3.20 |
| Feb            | 97.6              | 3.37 | 95.1    | 3.40 | 97.0    | 3.46 |
| Mar            | 105.8             | 3.41 | 97.7    | 3.15 | 107.0   | 3.45 |
| Apr            | 96.4              | 3.21 | 95.3    | 3.18 | 99.8    | 3.33 |
| May            | 101.4             | 3.27 | 101.0   | 3.26 | 107.7   | 3.48 |
| Jun            | 105.9             | 3.53 | 103.9   | 3.46 | 101.7   | 3.39 |
| Jul            | 113.4             | 3.66 | 100.5   | 3.24 | 110.4   | 3.56 |
| Aug            | 111.3             | 3.59 | 102.2   | 3.30 | 108.8   | 3.51 |
| Sep            | 102.0             | 3.40 | 97.3    | 3.24 | 91.2    | 3.04 |
| Oct            | 106.4             | 3.43 | 96.4    | 3.11 | 95.3    | 3.07 |
| Nov            | 95.6              | 3.19 | 87.4    | 2.91 | 93.5    | 3.12 |
| Dec            | 107.4             | 3.47 | 94.3    | 3.04 | 0.0     | 0.00 |
| YTD Total*     | 1,137.1           |      | 1,085.7 |      | 1,111.8 |      |
| Annual Total   | 1,244.6           |      | 1,179.9 |      | 1,111.8 |      |
| YTD Average*   |                   | 3.39 |         | 3.25 |         | 3.33 |
| Annual Average |                   | 3.40 |         | 3.23 |         | 3.33 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 3.7%   | 4.2%   | -4.5%  | -5.2%  | 2.4%   | TBD    |

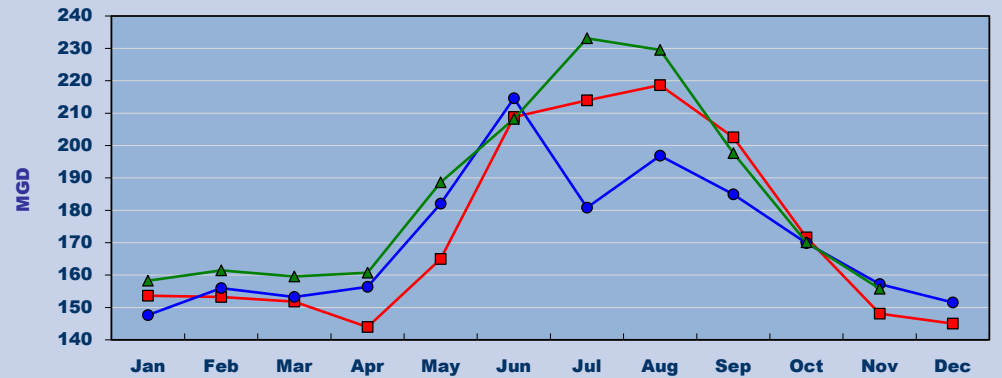
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Chelsea's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|-------------------------------------|--------|-------|--------|-------|--------|-----|
|                                     | 1.93%  | 1.96% | 1.88%  | 1.89% | 1.81%  | TBD |

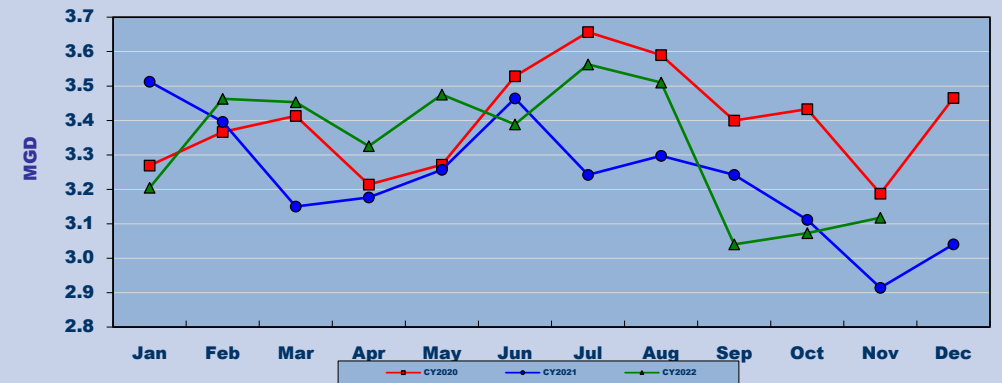
Chelsea System Share



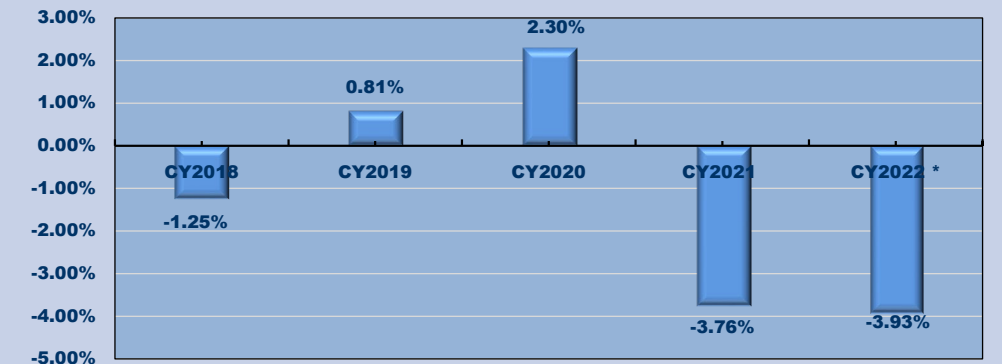
MWRA Metro-System Water Use



Chelsea Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

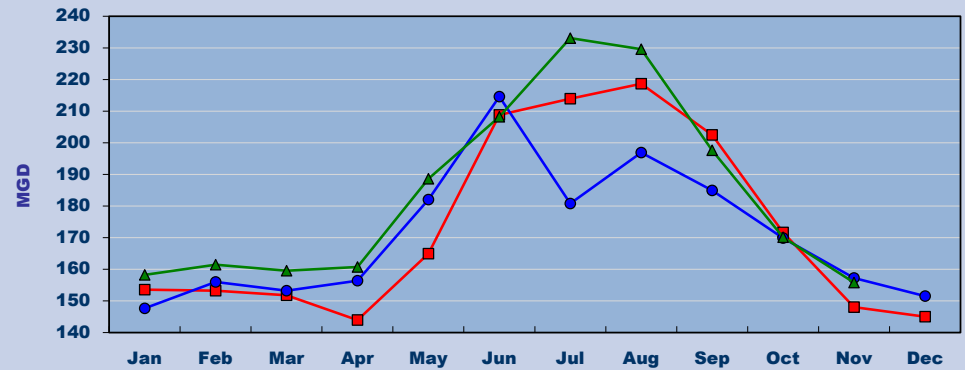
# Massachusetts Water Resources Authority

## Dedham-Westwood Water District Water Use

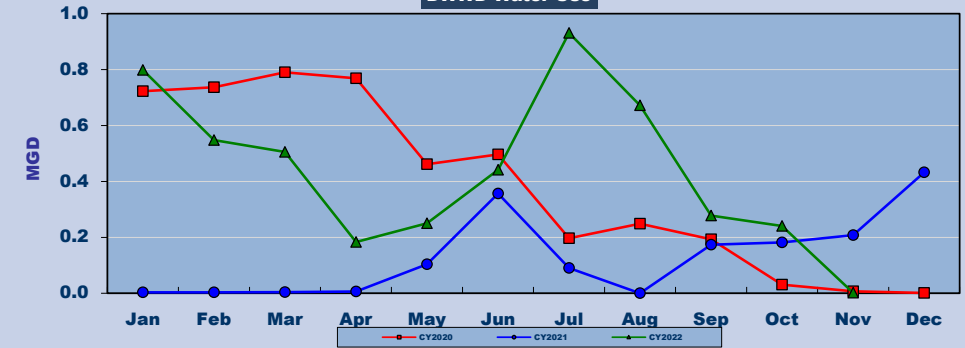
|                | DWWD Water Use |      |        |       |        |       |
|----------------|----------------|------|--------|-------|--------|-------|
|                | CY2020         |      | CY2021 |       | CY2022 |       |
|                | MG             | MGD  | MG     | MGD   | MG     | MGD   |
| Jan            | 22.4           | 0.72 | 0.09   | 0.003 | 24.8   | 0.799 |
| Feb            | 21.4           | 0.74 | 0.1    | 0.003 | 15.3   | 0.548 |
| Mar            | 24.5           | 0.79 | 0.1    | 0.004 | 15.7   | 0.505 |
| Apr            | 23.1           | 0.77 | 0.2    | 0.006 | 5.5    | 0.183 |
| May            | 14.3           | 0.46 | 3.2    | 0.103 | 7.8    | 0.250 |
| Jun            | 14.9           | 0.50 | 10.7   | 0.356 | 13.2   | 0.442 |
| Jul            | 6.1            | 0.20 | 2.8    | 0.091 | 28.9   | 0.931 |
| Aug            | 7.7            | 0.25 | 7.6    | 0.000 | 20.8   | 0.672 |
| Sep            | 5.8            | 0.19 | 5.2    | 0.174 | 8.3    | 0.278 |
| Oct            | 1.0            | 0.03 | 5.6    | 0.182 | 7.5    | 0.241 |
| Nov            | 0.2            | 0.01 | 6.2    | 0.208 | 0.1    | 0.002 |
| Dec            | 0.0            | 0.00 | 13.4   | 0.432 | 0.0    | 0.000 |
| YTD Total*     | 141.3          |      | 41.93  |       | 147.83 |       |
| Annual Total   | 141.3          |      | 55.33  |       | 147.83 |       |
| YTD Average*   |                | 0.42 |        | 0.126 |        | 0.443 |
| Annual Average |                | 0.39 |        | 0.152 |        | 0.443 |

|                                  | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
| Flow Change from Prior Year      | -35%   | -41%   | -70%   | -61%   | 253%   | TBD    |
| MWRA Metro System Water Use (MG) | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |
| DWWD's Share of System Water Use | 0.24%  | 0.22%  | 0.07%  | 0.09%  | 0.240% | TBD    |

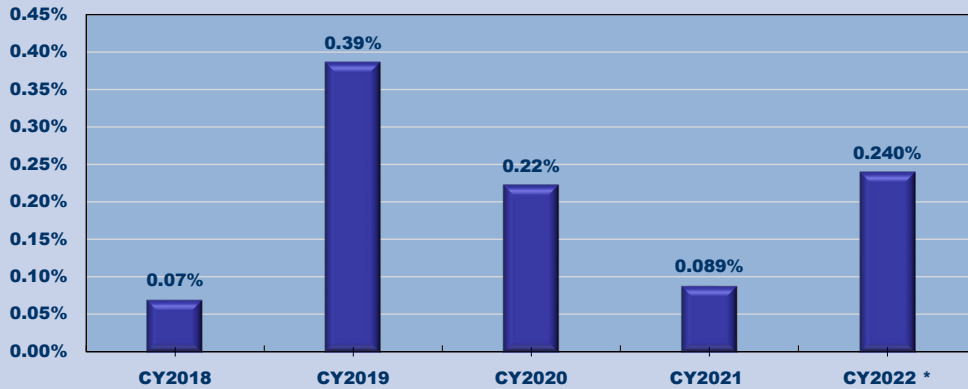
MWRA Metro-System Water Use



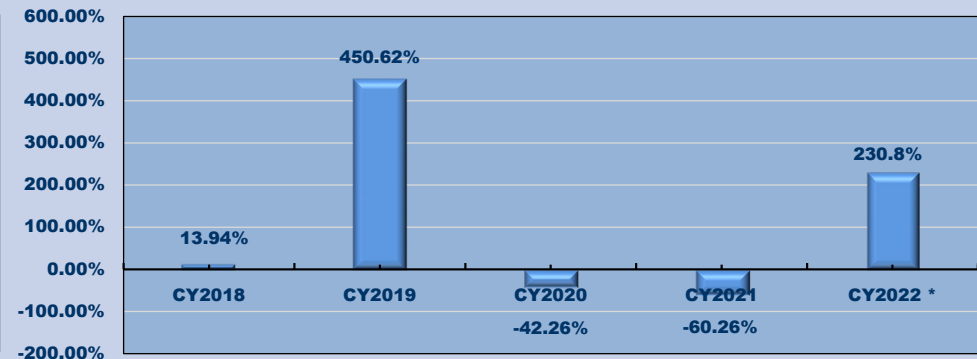
DWWD Water Use



DWWD System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Everett Water Use

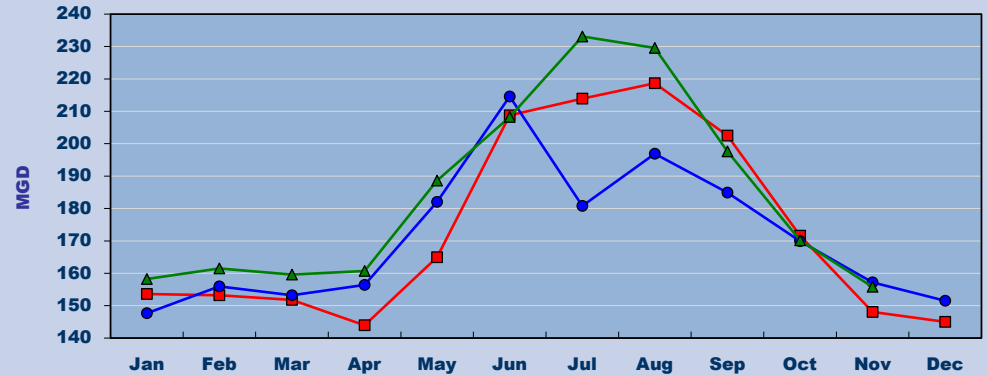
|                | Everett Water Use |      |         |      |         |      |
|----------------|-------------------|------|---------|------|---------|------|
|                | CY2020            |      | CY2021  |      | CY2022  |      |
|                | MG                | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 113.6             | 3.67 | 115.4   | 3.72 | 112.1   | 3.62 |
| Feb            | 106.4             | 3.67 | 109.8   | 3.92 | 100.5   | 3.59 |
| Mar            | 110.3             | 3.56 | 111.0   | 3.58 | 110.4   | 3.56 |
| Apr            | 106.0             | 3.53 | 109.1   | 3.64 | 100.7   | 3.36 |
| May            | 119.7             | 3.86 | 119.6   | 3.86 | 120.1   | 3.88 |
| Jun            | 127.2             | 4.24 | 129.4   | 4.31 | 122.7   | 4.09 |
| Jul            | 141.4             | 4.56 | 125.3   | 4.04 | 135.4   | 4.37 |
| Aug            | 138.8             | 4.48 | 126.0   | 4.06 | 132.2   | 4.27 |
| Sep            | 121.0             | 4.03 | 113.1   | 3.77 | 111.6   | 3.72 |
| Oct            | 121.5             | 3.92 | 113.1   | 3.65 | 106.3   | 3.43 |
| Nov            | 110.2             | 3.67 | 106.8   | 3.56 | 104.4   | 3.48 |
| Dec            | 113.6             | 3.66 | 109.2   | 3.52 | 0.0     | 0.00 |
| YTD Total*     | 1,316.2           |      | 1,278.5 |      | 1,256.5 |      |
| Annual Total   | 1,429.7           |      | 1,387.8 |      | 1,256.5 |      |
| YTD Average*   |                   | 3.93 |         | 3.83 |         | 3.76 |
| Annual Average |                   | 3.91 |         | 3.80 |         | 3.76 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 3.7%   | 4.2%   | -2.9%  | -2.9%  | -1.7%  | TBD    |

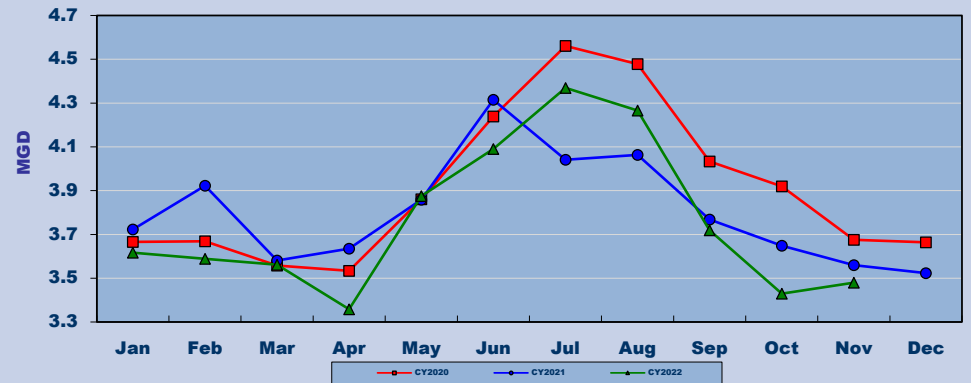
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Everett's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|-------------------------------------|--------|-------|--------|-------|--------|-----|
|                                     | 2.24%  | 2.26% | 2.22%  | 2.22% | 2.04%  | TBD |

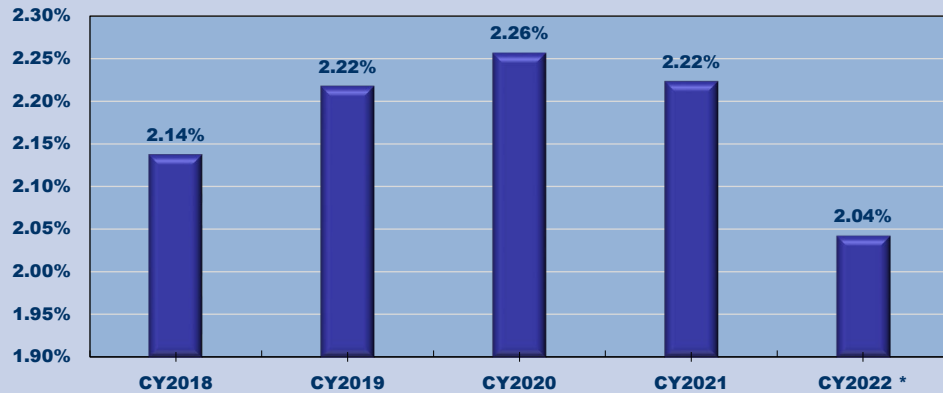
MWRA Metro-System Water Use



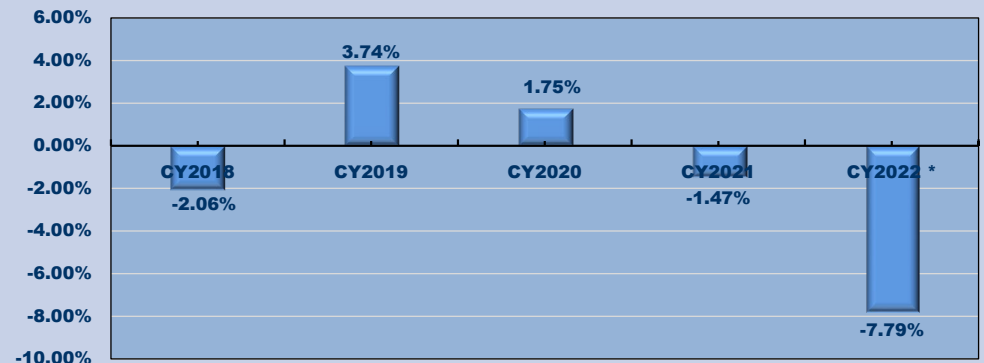
Everett Water Use



Everett System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Framingham Water Use

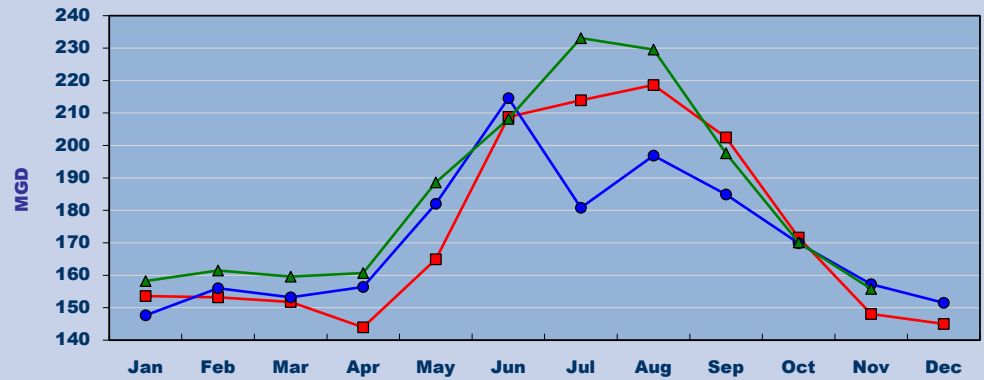
|                | Framingham Water Use |      |         |      |         |      |
|----------------|----------------------|------|---------|------|---------|------|
|                | CY2020               |      | CY2021  |      | CY2022  |      |
|                | MG                   | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 158.9                | 5.12 | 150.4   | 4.85 | 162.7   | 5.25 |
| Feb            | 146.2                | 5.04 | 138.3   | 4.94 | 147.2   | 5.26 |
| Mar            | 151.4                | 4.88 | 156.3   | 5.04 | 160.3   | 5.17 |
| Apr            | 142.0                | 4.73 | 156.1   | 5.20 | 151.9   | 5.06 |
| May            | 174.7                | 5.64 | 191.0   | 6.16 | 193.7   | 6.25 |
| Jun            | 216.3                | 7.21 | 213.7   | 7.12 | 195.7   | 6.52 |
| Jul            | 229.2                | 7.39 | 185.8   | 5.99 | 224.5   | 7.24 |
| Aug            | 224.8                | 7.25 | 195.2   | 6.30 | 222.4   | 7.18 |
| Sep            | 201.3                | 6.71 | 186.8   | 6.23 | 183.8   | 6.13 |
| Oct            | 172.1                | 5.55 | 173.0   | 5.58 | 163.3   | 5.27 |
| Nov            | 148.7                | 4.96 | 156.2   | 5.21 | 146.3   | 4.88 |
| Dec            | 151.2                | 4.88 | 156.7   | 5.05 | 0.0     | 0.00 |
| YTD Total*     | 1,965.8              |      | 1,902.7 |      | 1,951.8 |      |
| Annual Total   | 2,117.0              |      | 2,059.4 |      | 1,951.8 |      |
| YTD Average*   |                      | 5.87 |         | 5.70 |         | 5.84 |
| Annual Average |                      | 5.78 |         | 5.64 |         | 5.84 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 4.0%   | 3.5%   | -3.2%  | -2.7%  | 2.6%   | TBD    |

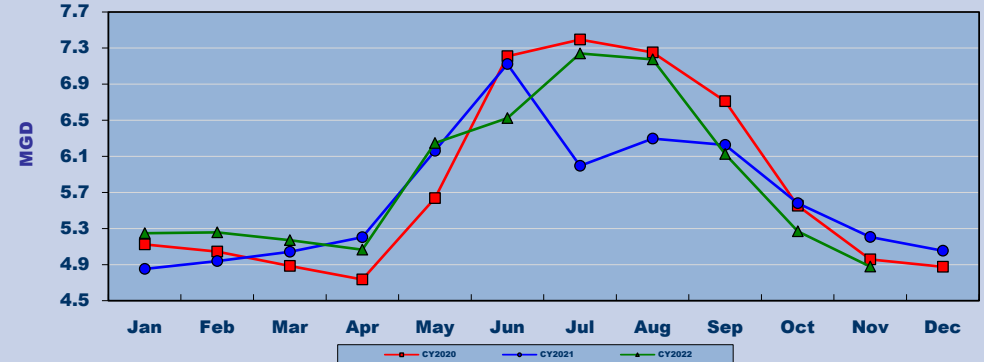
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Framingham's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 3.34%  | 3.34% | 3.30%  | 3.30% | 3.17%  | TBD |

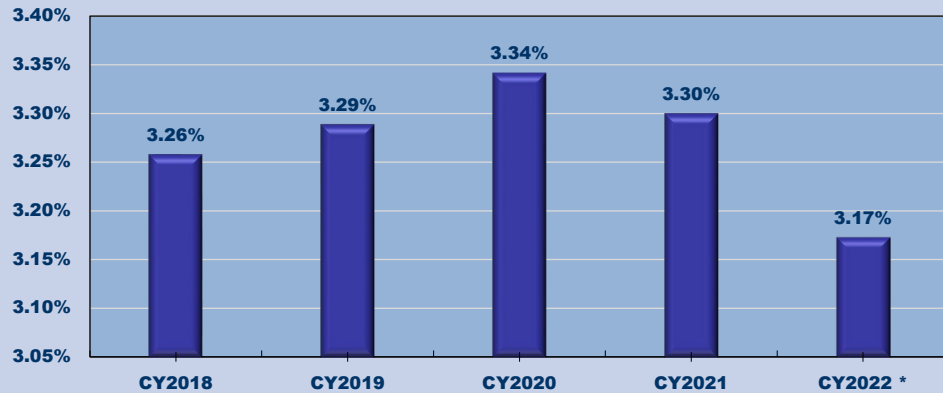
MWRA Metro-System Water Use



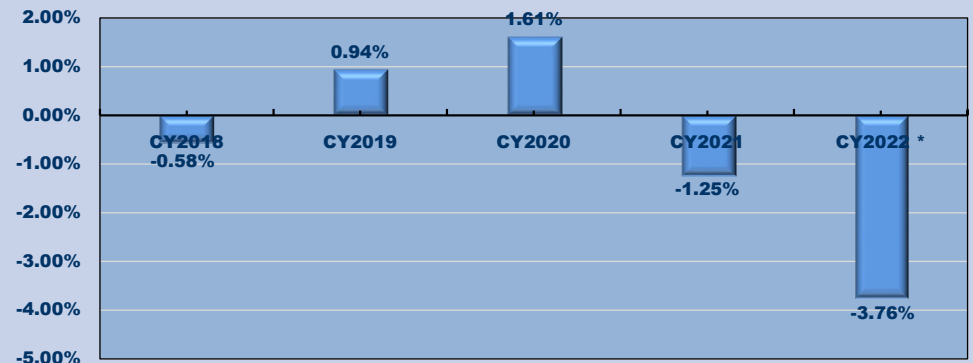
Framingham Water Report



Framingham System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Lexington Water Use

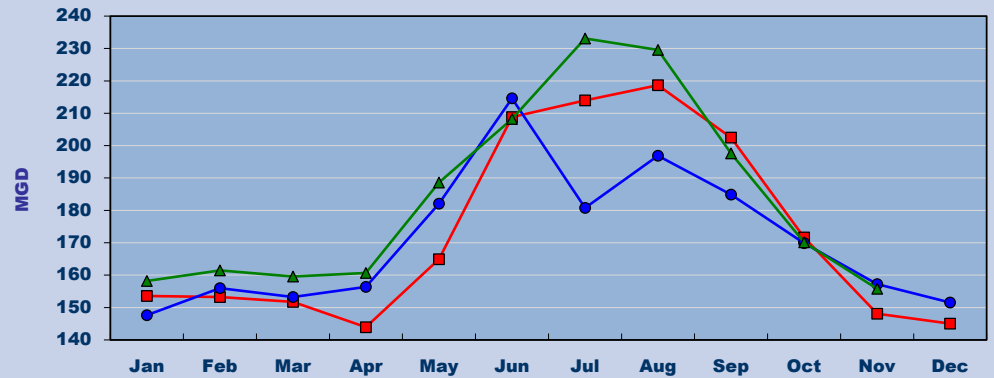
|                | Lexington Water Use |      |         |      |         |      |
|----------------|---------------------|------|---------|------|---------|------|
|                | CY2020              |      | CY2021  |      | CY2022  |      |
|                | MG                  | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 129.4               | 4.17 | 119.1   | 3.84 | 120.9   | 3.90 |
| Feb            | 115.1               | 3.97 | 113.2   | 4.04 | 106.6   | 3.81 |
| Mar            | 126.0               | 4.06 | 120.7   | 3.89 | 117.7   | 3.80 |
| Apr            | 121.3               | 4.04 | 125.5   | 4.18 | 117.4   | 3.91 |
| May            | 173.4               | 5.59 | 181.6   | 5.86 | 179.6   | 5.80 |
| Jun            | 242.9               | 8.10 | 229.7   | 7.66 | 220.6   | 7.35 |
| Jul            | 225.1               | 7.26 | 179.3   | 5.78 | 256.6   | 8.28 |
| Aug            | 233.9               | 7.54 | 211.9   | 6.84 | 255.2   | 8.23 |
| Sep            | 215.7               | 7.19 | 175.9   | 5.86 | 197.4   | 6.58 |
| Oct            | 174.1               | 5.61 | 148.2   | 4.78 | 146.8   | 4.74 |
| Nov            | 124.9               | 4.16 | 117.1   | 3.90 | 115.4   | 3.85 |
| Dec            | 118.0               | 3.81 | 113.0   | 3.64 | 0.0     | 0.00 |
| YTD Total*     | 1,881.7             |      | 1,722.2 |      | 1,834.2 |      |
| Annual Total   | 1,999.7             |      | 1,835.2 |      | 1,834.2 |      |
| YTD Average*   |                     | 5.62 |         | 5.16 |         | 5.49 |
| Annual Average |                     | 5.46 |         | 5.03 |         | 5.49 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 8.6%   | 7.0%   | -8.5%  | -8.2%  | 6.5%   | TBD    |

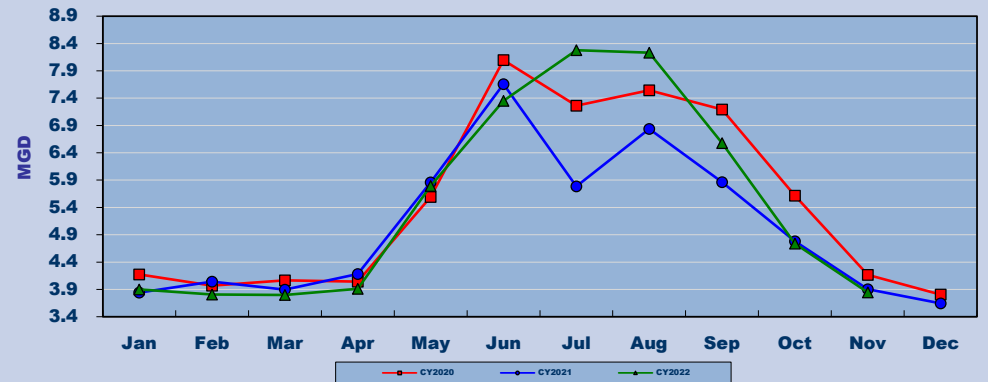
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| Lexington's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|---------------------------------------|--------|--------|--------|
|                                       | 3.20%  | 2.98%  | 2.98%  |

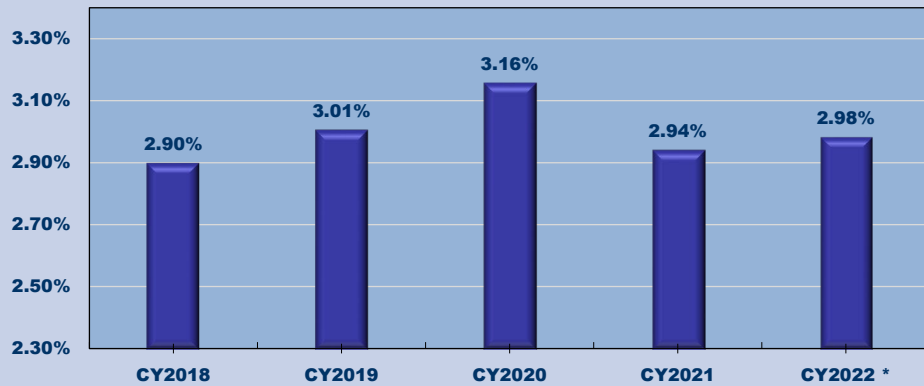
MWRA Metro-System Water Use



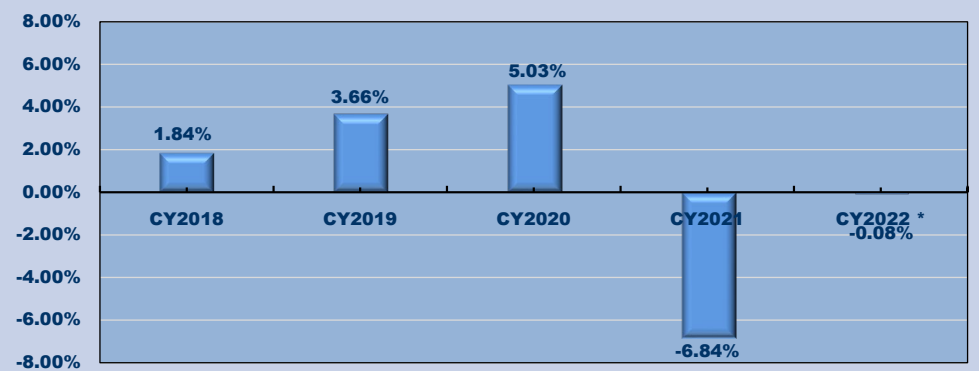
Lexington Water Use



Lexington System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Lynn Water Use

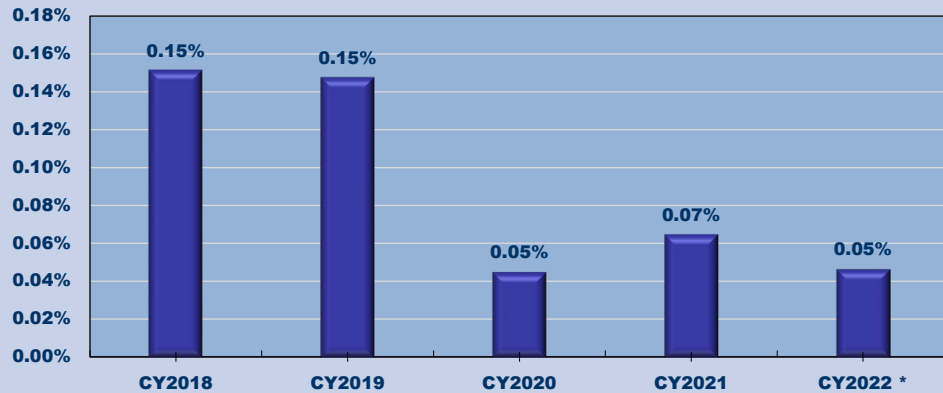
|                | Lynn Water Use |      |        |      |        |      |
|----------------|----------------|------|--------|------|--------|------|
|                | CY2020         |      | CY2021 |      | CY2022 |      |
|                | MG             | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 6.9            | 0.22 | 4.0    | 0.13 | 3.6    | 0.11 |
| Feb            | 4.6            | 0.16 | 3.5    | 0.13 | 2.9    | 0.10 |
| Mar            | 2.9            | 0.09 | 4.3    | 0.14 | 2.7    | 0.09 |
| Apr            | 0.9            | 0.03 | 2.2    | 0.07 | 1.3    | 0.04 |
| May            | 0.5            | 0.02 | 1.9    | 0.06 | 1.5    | 0.05 |
| Jun            | 0.8            | 0.03 | 1.9    | 0.06 | 2.1    | 0.07 |
| Jul            | 0.4            | 0.01 | 3.5    | 0.11 | 2.1    | 0.07 |
| Aug            | 1.5            | 0.05 | 4.1    | 0.13 | 4.3    | 0.14 |
| Sep            | 2.3            | 0.08 | 4.7    | 0.16 | 3.8    | 0.13 |
| Oct            | 1.9            | 0.06 | 3.6    | 0.12 | 2.0    | 0.07 |
| Nov            | 2.6            | 0.09 | 3.5    | 0.12 | 2.4    | 0.08 |
| Dec            | 3.4            | 0.11 | 3.4    | 0.11 | 0.0    | 0.00 |
| YTD Total*     | 25.2           |      | 37.2   |      | 28.7   |      |
| Annual Total   | 28.6           |      | 40.6   |      | 28.7   |      |
| YTD Average*   |                | 0.08 |        | 0.11 |        | 0.09 |
| Annual Average |                | 0.08 |        | 0.11 |        | 0.09 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | -71%   | -69%   | 47.3%  | 41.6%  | -23%   | TBD    |

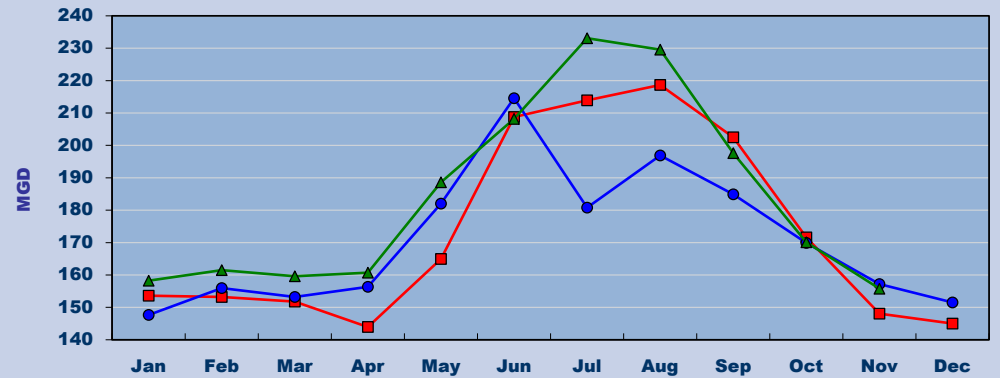
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Lynn's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|----------------------------------|--------|-------|--------|-------|--------|-----|
|                                  | 0.04%  | 0.05% | 0.06%  | 0.07% | 0.05%  | TBD |

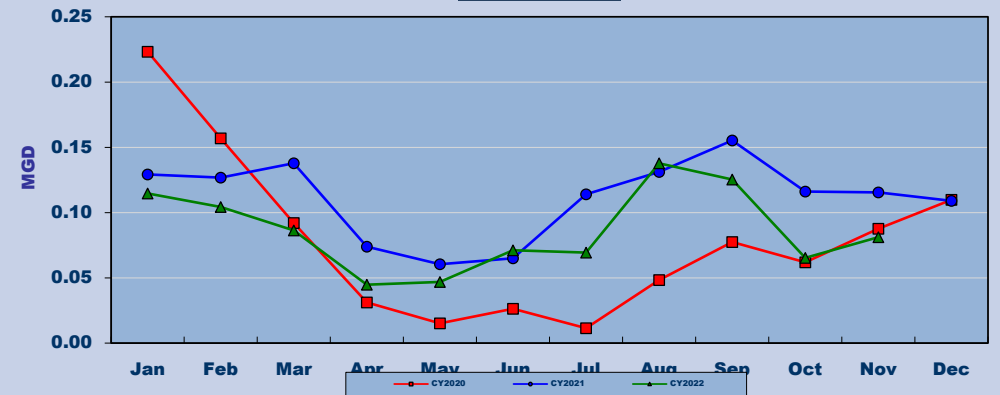
Lynn System Share



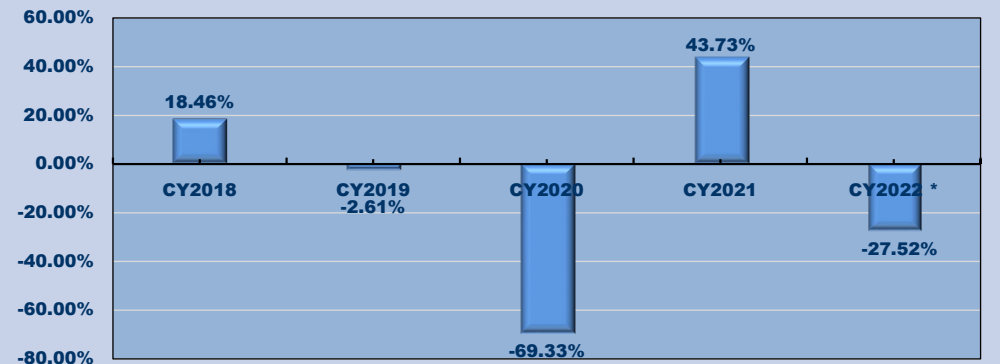
MWRA Metro-System Water Use



Lynn Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Lynnfield Water District Water Use

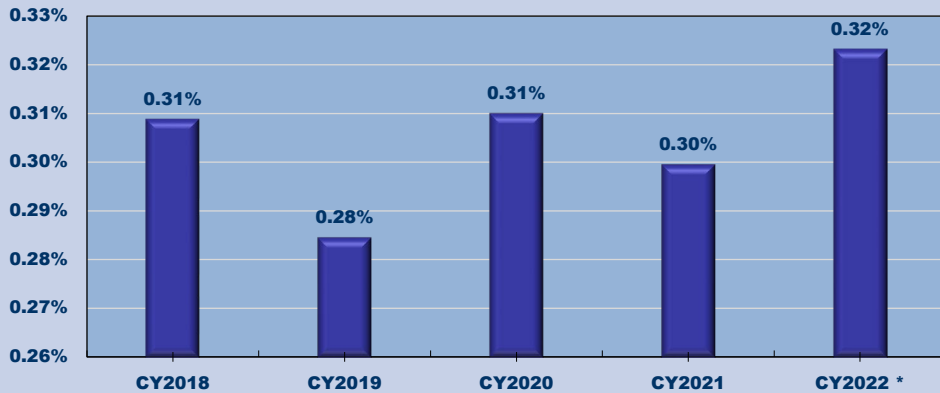
|                | LWD Water Use |      |        |      |        |      |
|----------------|---------------|------|--------|------|--------|------|
|                | CY2020        |      | CY2021 |      | CY2022 |      |
|                | MG            | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 10.6          | 0.34 | 10.1   | 0.33 | 12.2   | 0.39 |
| Feb            | 9.7           | 0.33 | 9.6    | 0.34 | 11.3   | 0.40 |
| Mar            | 10.1          | 0.32 | 10.8   | 0.35 | 11.4   | 0.37 |
| Apr            | 9.5           | 0.32 | 13.0   | 0.43 | 11.4   | 0.38 |
| May            | 16.7          | 0.54 | 19.1   | 0.62 | 18.9   | 0.61 |
| Jun            | 26.0          | 0.87 | 24.8   | 0.83 | 22.8   | 0.76 |
| Jul            | 26.0          | 0.84 | 18.9   | 0.61 | 31.6   | 1.02 |
| Aug            | 27.6          | 0.89 | 23.3   | 0.75 | 30.9   | 1.00 |
| Sep            | 24.6          | 0.70 | 18.7   | 0.62 | 22.9   | 0.76 |
| Oct            | 16.2          | 0.52 | 15.3   | 0.49 | 15.6   | 0.50 |
| Nov            | 9.6           | 0.32 | 11.7   | 0.39 | 9.9    | 0.33 |
| Dec            | 9.9           | 0.32 | 11.8   | 0.38 | 0.0    | 0.00 |
| YTD Total*     | 186.6         |      | 175.2  |      | 198.9  |      |
| Annual Total   | 196.5         |      | 187.0  |      | 198.9  |      |
| YTD Average*   |               | 0.56 |        | 0.52 |        | 0.60 |
| Annual Average |               | 0.54 |        | 0.51 |        | 0.60 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 12.2%  | 11.0%  | -6.1%  | -4.8%  | 13.5%  | TBD    |

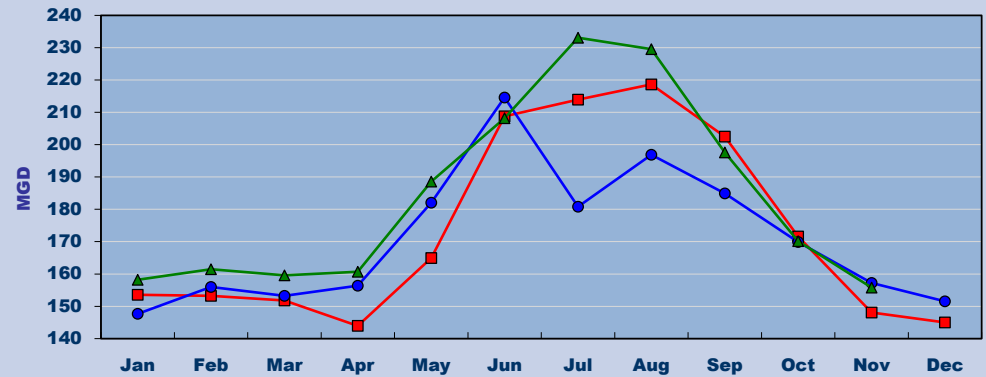
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| LWD's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|---------------------------------|--------|-------|--------|-------|--------|-----|
|                                 | 0.32%  | 0.31% | 0.30%  | 0.30% | 0.32%  | TBD |

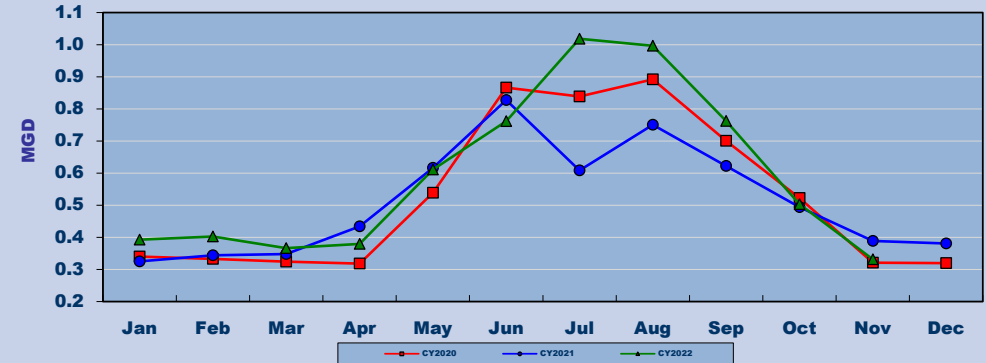
LWD System Share



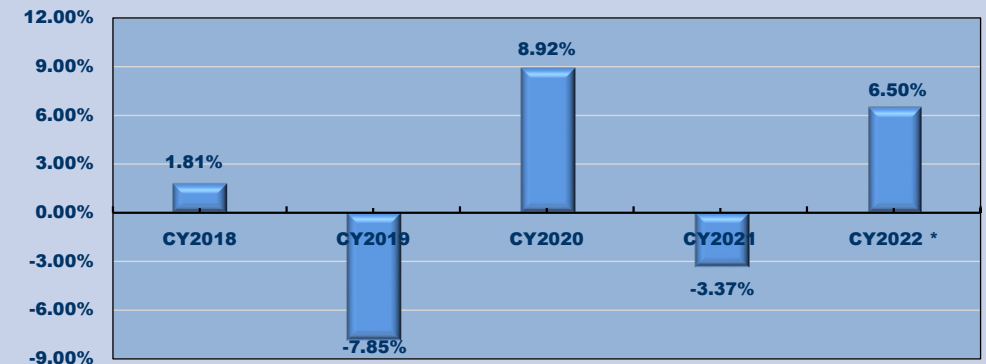
MWRA Metro-System Water Use



LWD Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Malden Water Use

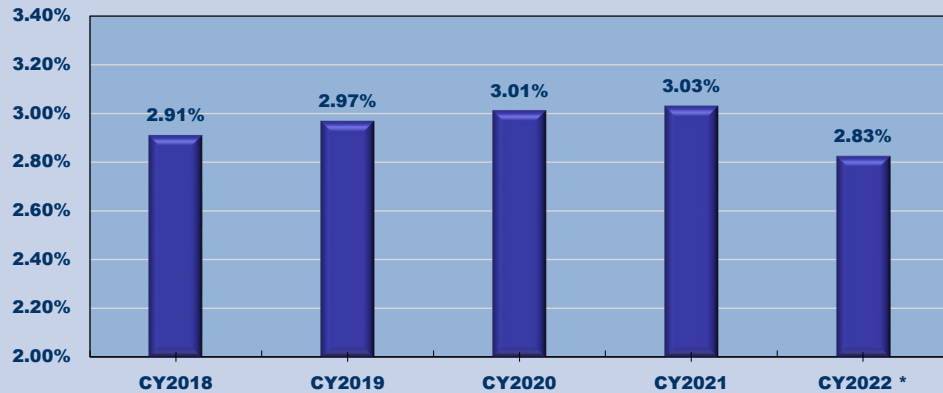
|                | Malden Water Use |      |         |      |         |      |
|----------------|------------------|------|---------|------|---------|------|
|                | CY2020           |      | CY2021  |      | CY2022  |      |
|                | MG               | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 154.5            | 4.99 | 155.6   | 5.02 | 156.6   | 5.05 |
| Feb            | 143.2            | 4.94 | 148.1   | 5.29 | 141.2   | 5.04 |
| Mar            | 155.7            | 5.02 | 154.9   | 5.00 | 155.2   | 5.01 |
| Apr            | 150.2            | 5.01 | 148.2   | 4.94 | 151.4   | 5.05 |
| May            | 159.9            | 5.16 | 160.7   | 5.18 | 165.6   | 5.34 |
| Jun            | 166.1            | 5.54 | 167.3   | 5.58 | 169.1   | 5.64 |
| Jul            | 175.6            | 5.66 | 163.4   | 5.27 | 175.7   | 5.67 |
| Aug            | 173.5            | 5.60 | 168.2   | 5.43 | 170.2   | 5.49 |
| Sep            | 166.1            | 5.54 | 155.1   | 5.17 | 155.7   | 5.19 |
| Oct            | 160.1            | 5.16 | 155.8   | 5.03 | 154.6   | 4.99 |
| Nov            | 149.2            | 4.97 | 157.3   | 5.24 | 144.1   | 4.80 |
| Dec            | 155.7            | 5.02 | 157.8   | 5.09 | 0.0     | 0.00 |
| YTD Total*     | 1,754.0          |      | 1,734.5 |      | 1,739.3 |      |
| Annual Total   | 1,909.6          |      | 1,892.4 |      | 1,739.3 |      |
| YTD Average*   |                  | 5.24 |         | 5.19 |         | 5.21 |
| Annual Average |                  | 5.22 |         | 5.18 |         | 5.21 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 3.8%   | 3.4%   | -1.1%  | -0.9%  | 0.3%   | TBD    |

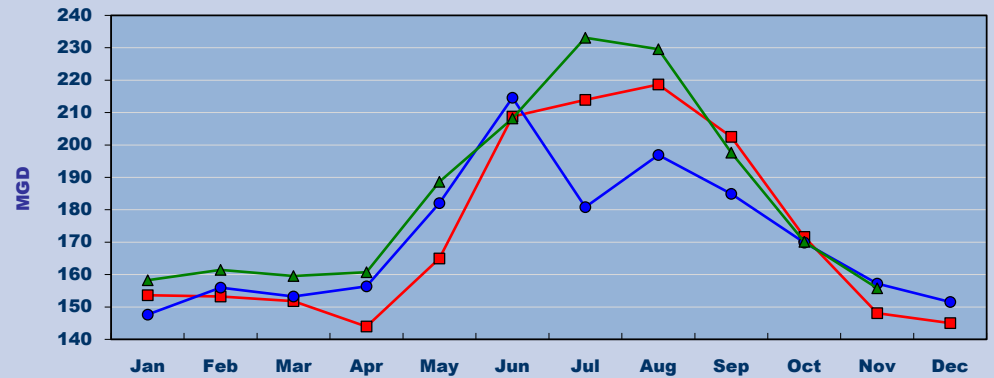
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Malden's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|------------------------------------|--------|-------|--------|-------|--------|-----|
|                                    | 2.98%  | 3.01% | 3.01%  | 3.03% | 2.83%  | TBD |

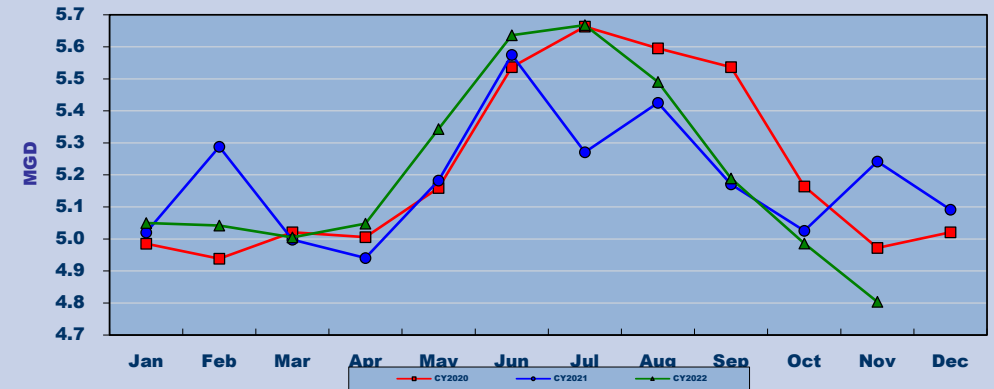
Malden System Share



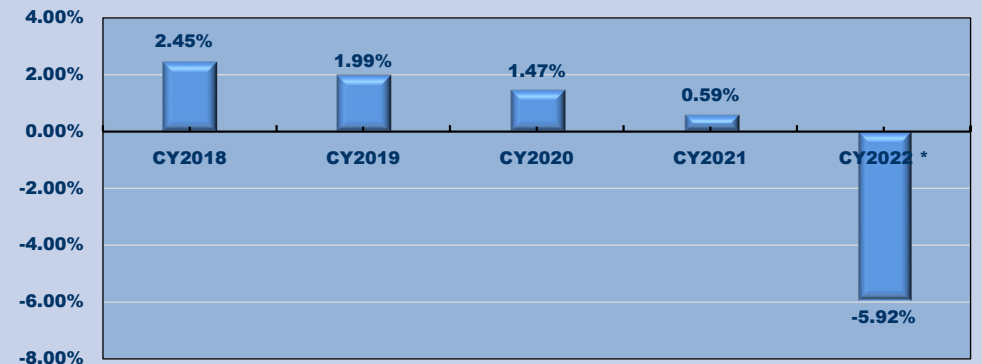
MWRA Metro-System Water Use



Malden Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.



# Massachusetts Water Resources Authority

## Town of Marblehead Water Use

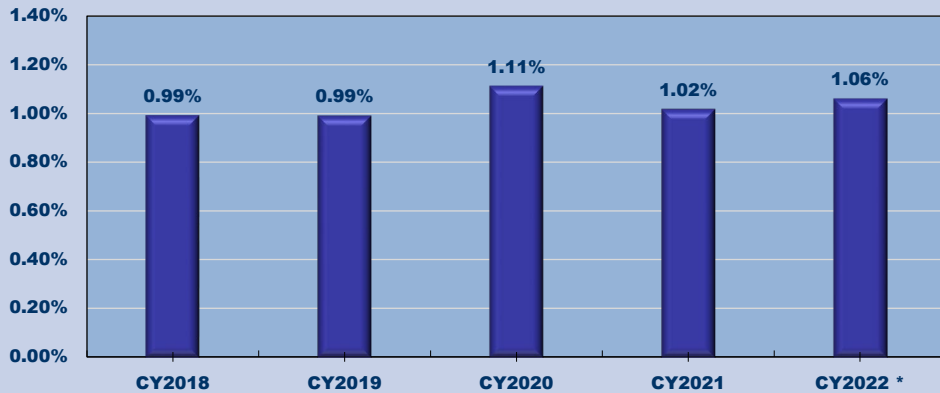
|                | Marblehead Water Use |      |        |      |        |      |
|----------------|----------------------|------|--------|------|--------|------|
|                | CY2020               |      | CY2021 |      | CY2022 |      |
|                | MG                   | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 37.8                 | 1.22 | 39.5   | 1.28 | 41.3   | 1.33 |
| Feb            | 33.8                 | 1.17 | 35.5   | 1.27 | 35.2   | 1.26 |
| Mar            | 38.9                 | 1.26 | 39.5   | 1.27 | 38.9   | 1.25 |
| Apr            | 40.1                 | 1.34 | 41.0   | 1.37 | 40.3   | 1.34 |
| May            | 56.5                 | 1.82 | 65.1   | 2.10 | 65.7   | 2.12 |
| Jun            | 86.0                 | 2.87 | 84.0   | 2.80 | 77.7   | 2.59 |
| Jul            | 97.3                 | 3.14 | 66.2   | 2.14 | 97.8   | 3.16 |
| Aug            | 96.2                 | 3.10 | 73.5   | 2.37 | 91.7   | 2.96 |
| Sep            | 79.4                 | 2.65 | 61.1   | 2.04 | 73.0   | 2.43 |
| Oct            | 58.3                 | 1.88 | 50.5   | 1.63 | 52.1   | 1.68 |
| Nov            | 40.3                 | 1.34 | 39.5   | 1.32 | 38.8   | 1.29 |
| Dec            | 40.3                 | 1.30 | 40.1   | 1.29 | 0.0    | 0.00 |
| YTD Total*     | 664.6                |      | 595.5  |      | 652.5  |      |
| Annual Total   | 705.0                |      | 635.5  |      | 652.5  |      |
| YTD Average*   |                      | 1.98 |        | 1.78 |        | 1.95 |
| Annual Average |                      | 1.93 |        | 1.74 |        | 1.95 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 15.3%  | 14.3%  | -10%   | -9.8%  | 9.6%   | TBD    |

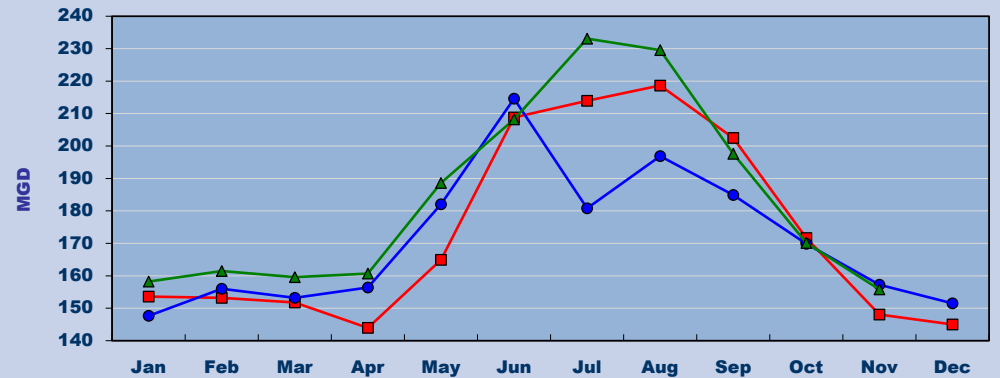
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Marblehead's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 1.13%  | 1.11% | 1.03%  | 1.02% | 1.06%  | TBD |

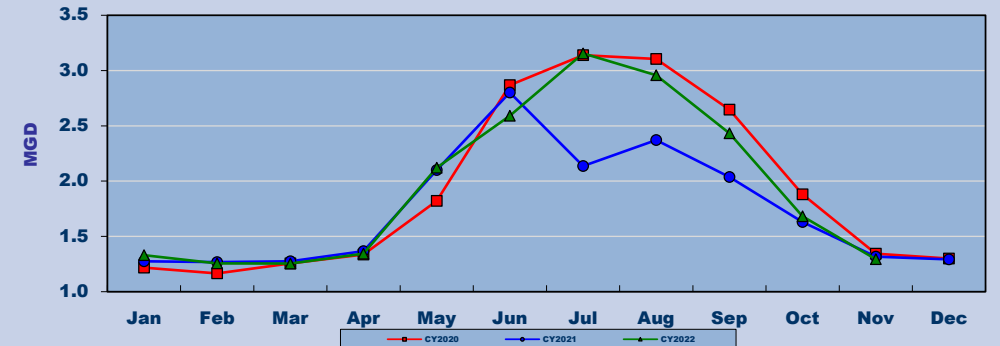
Marblehead System Share



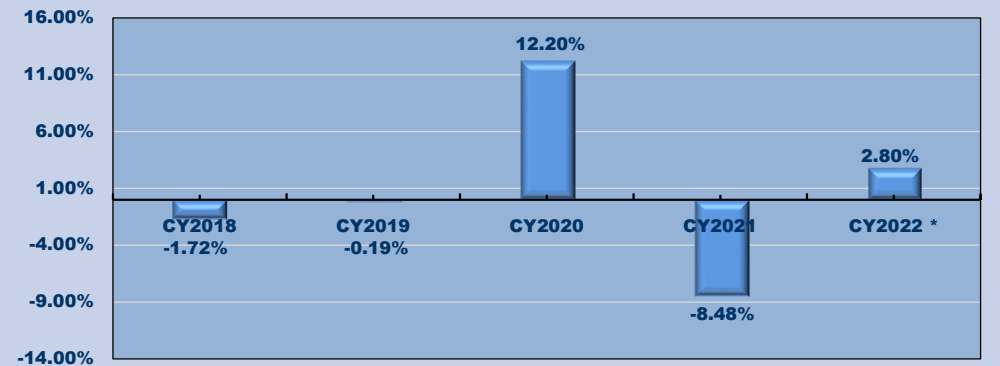
MWRA Metro-System Water Use



Marblehead Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Marlborough Water Use

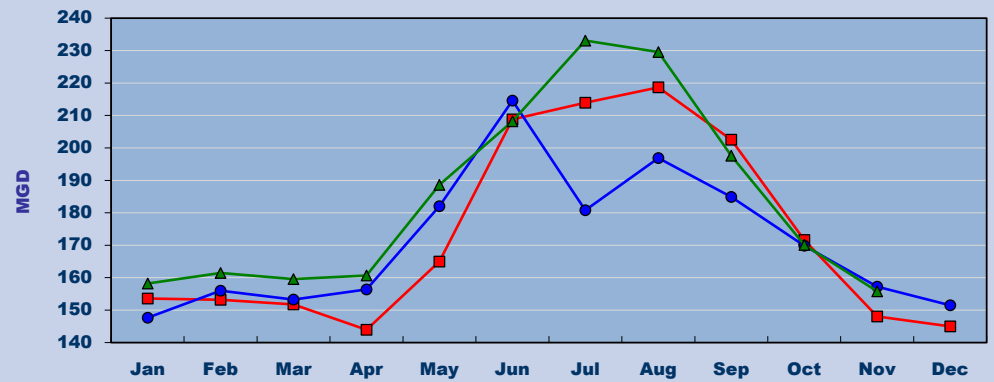
|                | Marlborough Water Use |      |         |      |         |      |
|----------------|-----------------------|------|---------|------|---------|------|
|                | CY2020                |      | CY2021  |      | CY2022  |      |
|                | MG                    | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 112.7                 | 3.64 | 104.2   | 3.36 | 115.8   | 3.73 |
| Feb            | 101.6                 | 3.50 | 98.0    | 3.50 | 104.7   | 3.74 |
| Mar            | 106.7                 | 3.44 | 106.6   | 3.44 | 116.9   | 3.77 |
| Apr            | 100.9                 | 3.36 | 109.5   | 3.65 | 113.6   | 3.79 |
| May            | 125.3                 | 4.04 | 129.7   | 4.18 | 138.7   | 4.47 |
| Jun            | 158.4                 | 5.28 | 153.7   | 5.12 | 155.5   | 5.18 |
| Jul            | 164.9                 | 5.32 | 131.4   | 4.24 | 172.5   | 5.56 |
| Aug            | 157.7                 | 5.09 | 140.7   | 4.54 | 166.8   | 5.38 |
| Sep            | 139.5                 | 4.65 | 125.4   | 4.18 | 137.9   | 4.60 |
| Oct            | 122.4                 | 3.95 | 130.4   | 4.21 | 123.8   | 3.99 |
| Nov            | 106.9                 | 3.56 | 111.4   | 3.71 | 112.2   | 3.74 |
| Dec            | 105.0                 | 3.39 | 114.0   | 3.68 | 0.0     | 0.00 |
| YTD Total*     | 1,397.1               |      | 1,340.8 |      | 1,458.3 |      |
| Annual Total   | 1,502.1               |      | 1,454.8 |      | 1,458.3 |      |
| YTD Average*   |                       | 4.17 |         | 4.01 |         | 4.37 |
| Annual Average |                       | 4.10 |         | 3.99 |         | 4.37 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 5.5%   | 4.8%   | -4.0%  | -3.1%  | 8.8%   | TBD    |

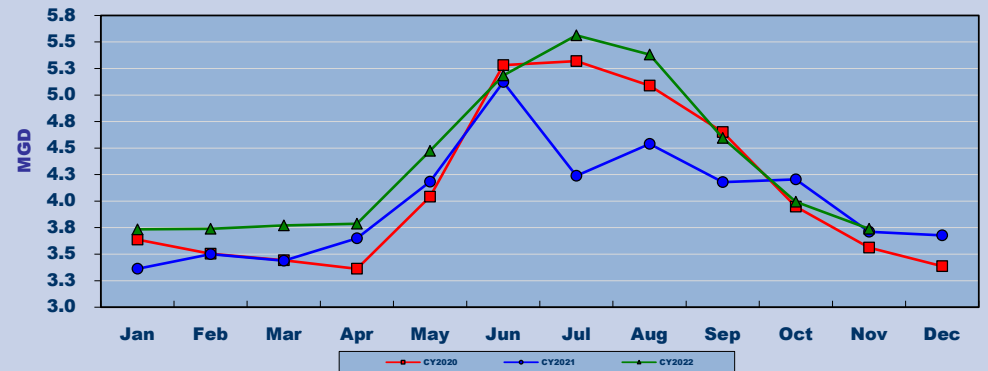
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Marlborough's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|---|--------|-------|--------|-------|--------|-----|
|   | 2.37%  | 2.37% | 2.32%  | 2.33% | 2.37%  | TBD |

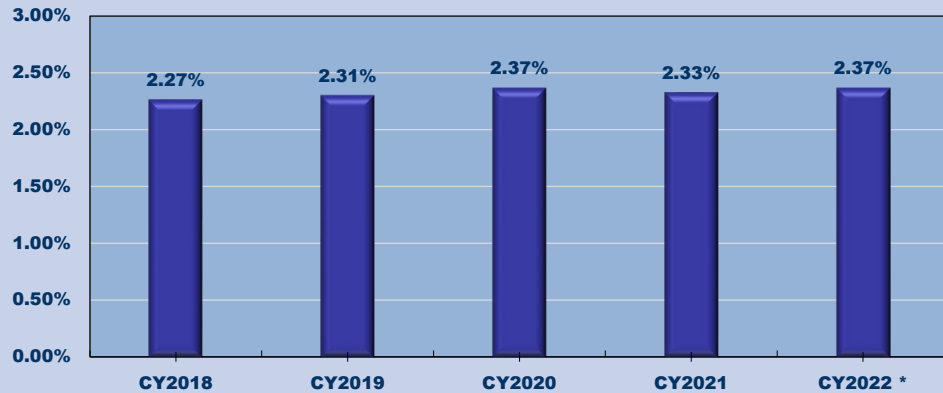
MWRA Metro-System Water Use



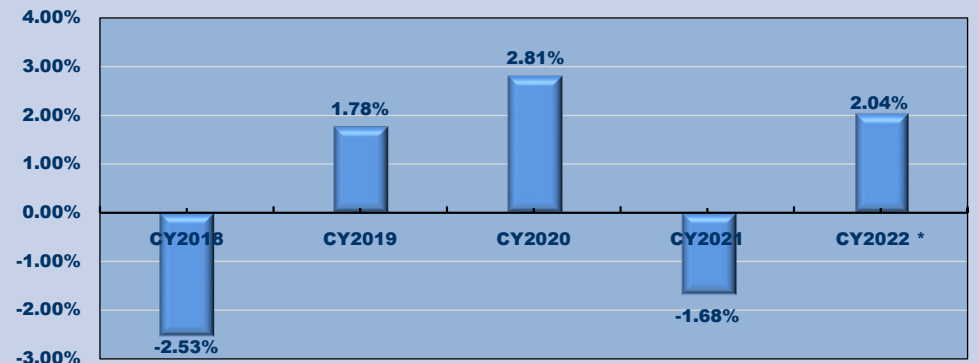
Marlborough Water Use



Marlborough System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Medford Water Use

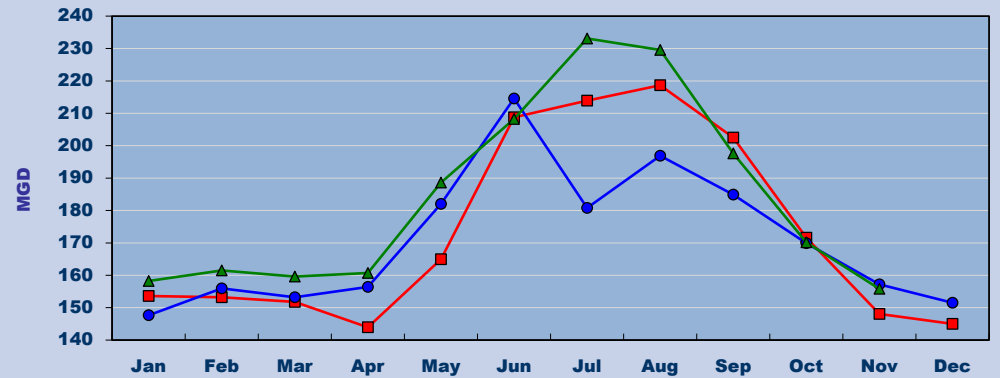
|                | Medford Water Use |      |         |      |         |      |
|----------------|-------------------|------|---------|------|---------|------|
|                | CY2020            |      | CY2021  |      | CY2022  |      |
|                | MG                | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 134.2             | 4.33 | 132.4   | 4.27 | 141.0   | 4.55 |
| Feb            | 128.1             | 4.42 | 124.9   | 4.46 | 126.9   | 4.53 |
| Mar            | 140.7             | 4.54 | 141.7   | 4.57 | 136.9   | 4.41 |
| Apr            | 130.7             | 4.36 | 136.5   | 4.55 | 132.0   | 4.40 |
| May            | 146.6             | 4.73 | 148.0   | 4.78 | 149.4   | 4.82 |
| Jun            | 160.2             | 5.34 | 154.1   | 5.14 | 152.8   | 5.09 |
| Jul            | 161.7             | 5.22 | 142.0   | 4.58 | 166.6   | 5.37 |
| Aug            | 160.8             | 5.19 | 146.4   | 4.72 | 164.5   | 5.31 |
| Sep            | 146.6             | 4.89 | 136.1   | 4.54 | 147.1   | 4.90 |
| Oct            | 138.5             | 4.47 | 135.4   | 4.37 | 140.6   | 4.54 |
| Nov            | 114.5             | 3.82 | 127.9   | 4.26 | 130.8   | 4.36 |
| Dec            | 115.0             | 3.71 | 131.2   | 4.23 | 0.0     | 0.00 |
| YTD Total*     | 1,562.6           |      | 1,525.3 |      | 1,588.7 |      |
| Annual Total   | 1,677.6           |      | 1,656.5 |      | 1,588.7 |      |
| YTD Average*   |                   | 4.66 |         | 4.57 |         | 4.76 |
| Annual Average |                   | 4.58 |         | 4.54 |         | 4.76 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 7.0%   | 5.5%   | -2.4%  | -1.3%  | 4.2%   | TBD    |

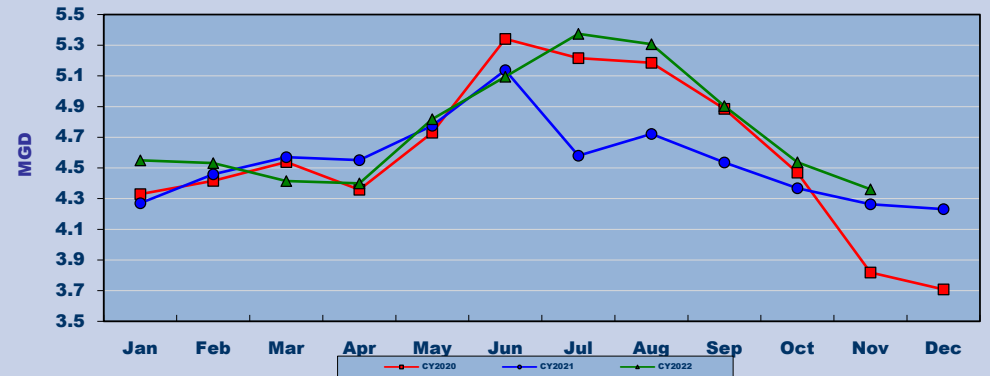
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Medford's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|-------------------------------------|--------|--------|--------|--------|--------|--------|
|                                     | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                     | 2.66%  | 2.65%  | 2.64%  | 2.65%  | 2.58%  | TBD    |

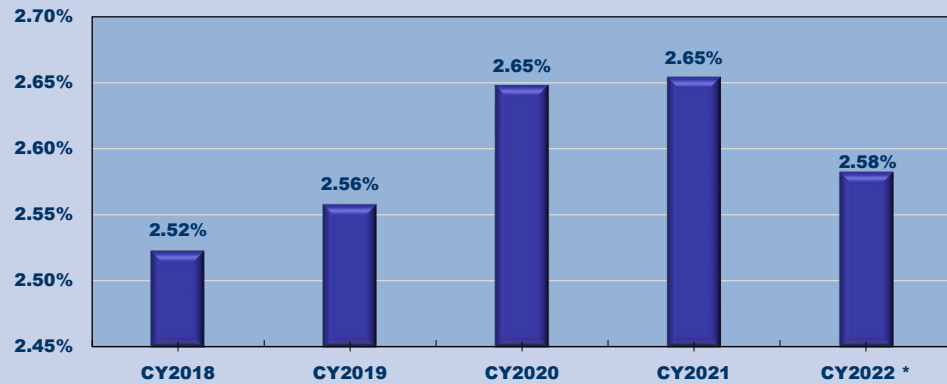
MWRA Metro-System Water Use



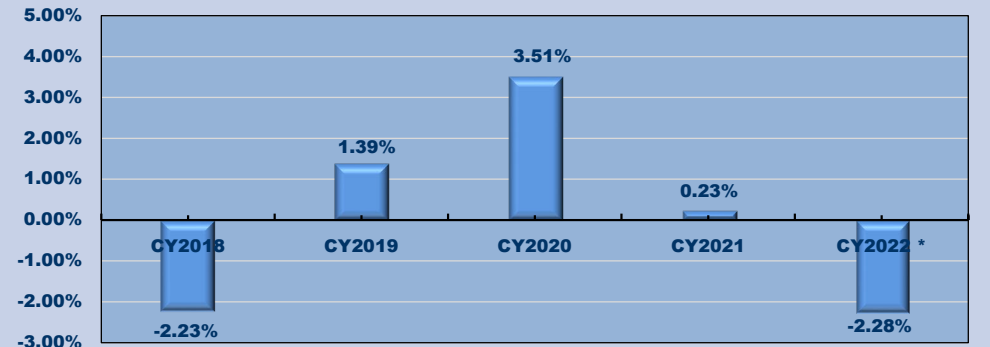
Medford Water Use



Medford System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

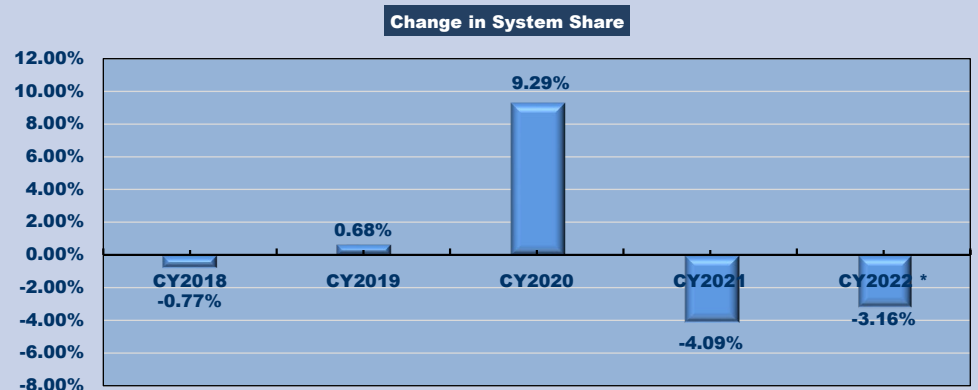
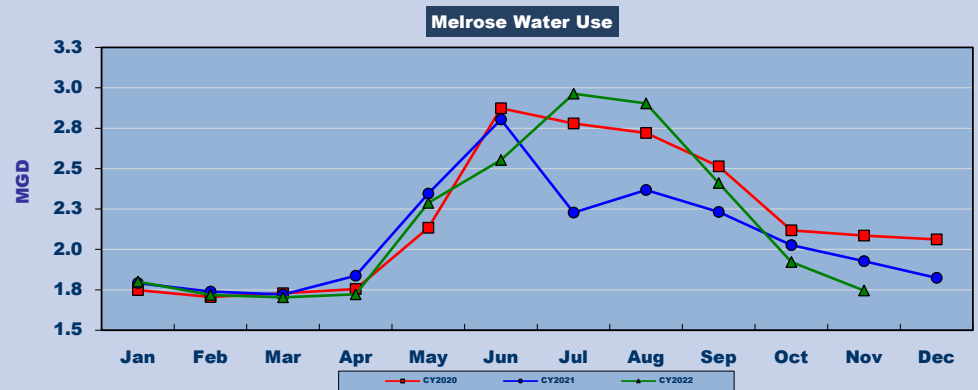
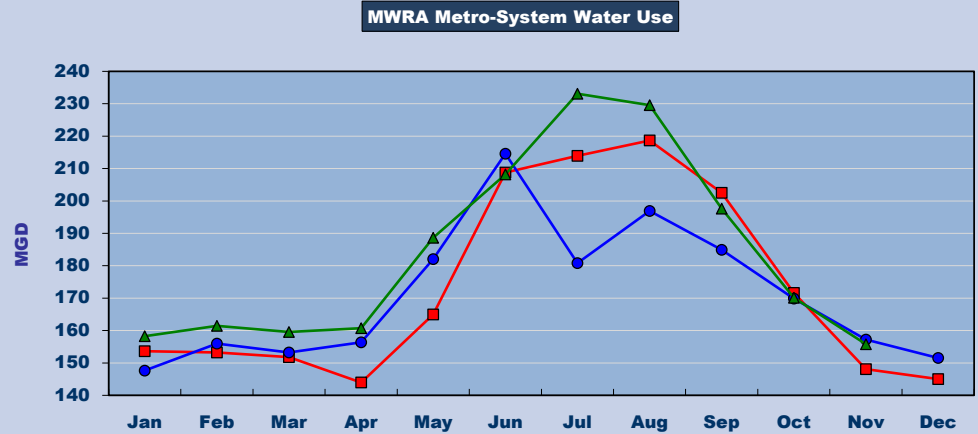
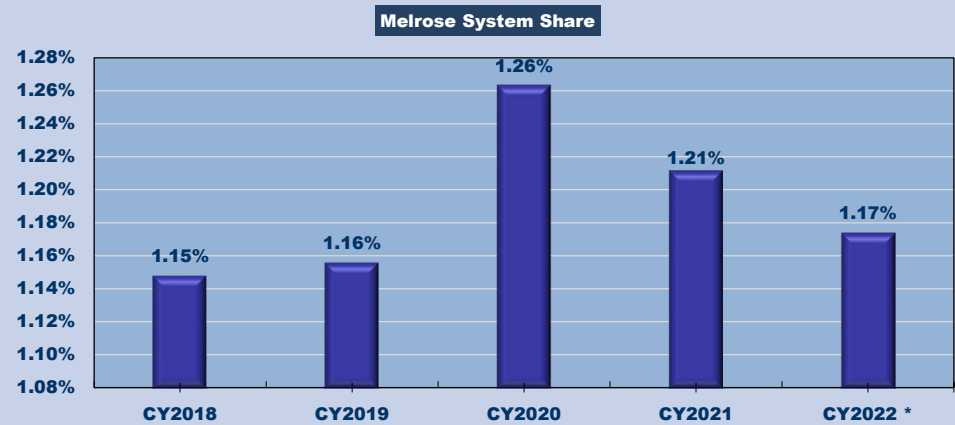
## City of Melrose Water Use

|                | Melrose Water Use |      |        |      |        |      |
|----------------|-------------------|------|--------|------|--------|------|
|                | CY2020            |      | CY2021 |      | CY2022 |      |
|                | MG                | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 54.2              | 1.75 | 55.5   | 1.79 | 55.8   | 1.80 |
| Feb            | 49.5              | 1.71 | 48.7   | 1.74 | 48.1   | 1.72 |
| Mar            | 53.6              | 1.73 | 53.4   | 1.72 | 52.8   | 1.70 |
| Apr            | 52.7              | 1.76 | 55.1   | 1.84 | 51.7   | 1.72 |
| May            | 66.1              | 2.13 | 72.7   | 2.35 | 70.9   | 2.29 |
| Jun            | 86.2              | 2.87 | 84.1   | 2.80 | 76.6   | 2.55 |
| Jul            | 86.2              | 2.78 | 69.1   | 2.23 | 91.9   | 2.96 |
| Aug            | 84.4              | 2.72 | 73.4   | 2.37 | 90.0   | 2.90 |
| Sep            | 75.4              | 2.51 | 67.0   | 2.23 | 72.3   | 2.41 |
| Oct            | 65.7              | 2.12 | 62.8   | 2.03 | 59.6   | 1.92 |
| Nov            | 62.6              | 2.09 | 57.8   | 1.93 | 52.4   | 1.75 |
| Dec            | 63.9              | 2.06 | 56.6   | 1.82 | 0.0    | 0.00 |
| YTD Total*     | 736.4             |      | 699.6  |      | 722.1  |      |
| Annual Total   | 800.3             |      | 756.2  |      | 722.1  |      |
| YTD Average*   |                   | 2.20 |        | 2.09 |        | 2.16 |
| Annual Average |                   | 2.19 |        | 2.07 |        | 2.16 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 10.9%  | 11.4%  | -5.0%  | -5.5%  | 3.2%   | TBD    |

| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Melrose's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|-------------------------------------|--------|-------|--------|-------|--------|-----|
|                                     | 1.25%  | 1.26% | 1.21%  | 1.21% | 1.17%  | TBD |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Milton Water Use

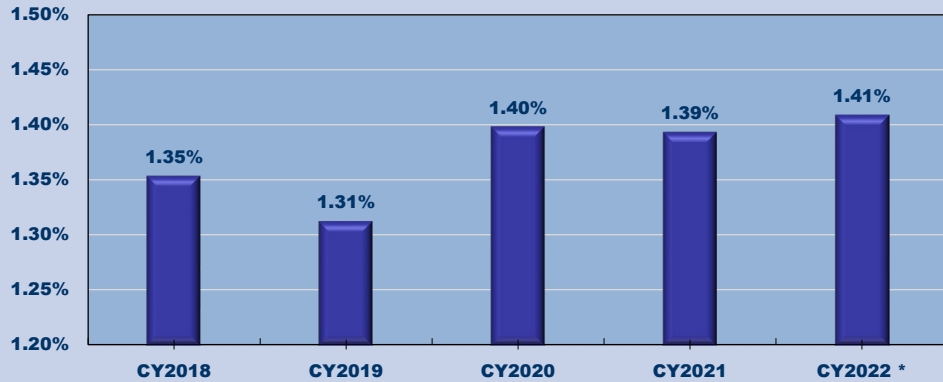
|                | Milton Water Use |      |        |      |        |      |
|----------------|------------------|------|--------|------|--------|------|
|                | CY2020           |      | CY2021 |      | CY2022 |      |
|                | MG               | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 60.1             | 1.94 | 63.1   | 2.04 | 64.0   | 2.06 |
| Feb            | 50.9             | 1.76 | 55.5   | 1.98 | 56.6   | 2.02 |
| Mar            | 55.8             | 1.80 | 63.9   | 2.06 | 60.6   | 1.96 |
| Apr            | 55.5             | 1.85 | 64.2   | 2.14 | 60.5   | 2.02 |
| May            | 74.4             | 2.40 | 85.6   | 2.76 | 83.3   | 2.69 |
| Jun            | 97.5             | 3.25 | 100.7  | 3.36 | 94.4   | 3.15 |
| Jul            | 103.4            | 3.34 | 68.8   | 2.22 | 119.3  | 3.85 |
| Aug            | 104.8            | 3.38 | 91.2   | 2.94 | 117.6  | 3.79 |
| Sep            | 91.9             | 3.06 | 81.4   | 2.71 | 89.9   | 3.00 |
| Oct            | 71.1             | 2.29 | 70.2   | 2.27 | 64.5   | 2.08 |
| Nov            | 57.6             | 1.92 | 62.3   | 2.08 | 55.8   | 1.86 |
| Dec            | 62.6             | 2.02 | 62.2   | 2.01 | 0.0    | 0.00 |
| YTD Total*     | 822.9            |      | 806.9  |      | 866.2  |      |
| Annual Total   | 885.5            |      | 869.2  |      | 866.2  |      |
| YTD Average*   |                  | 2.46 |        | 2.42 |        | 2.59 |
| Annual Average |                  | 2.42 |        | 2.38 |        | 2.59 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 8.7%   | 8.6%   | -1.9%  | -1.8%  | 7.3%   | TBD    |

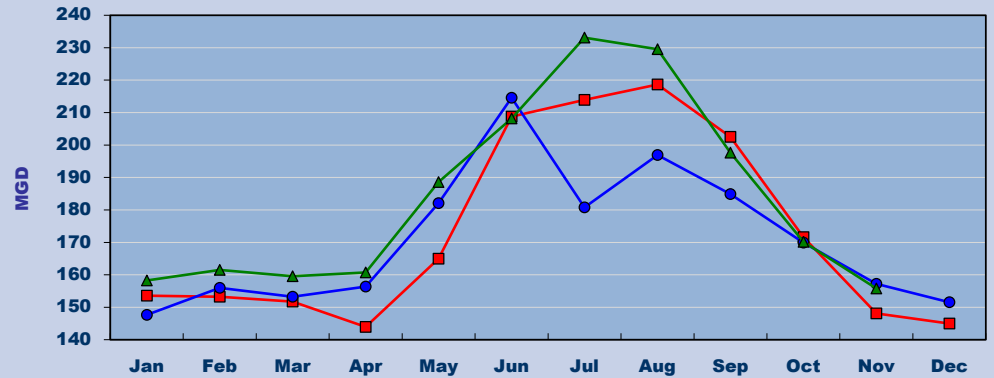
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| Milton's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|------------------------------------|--------|--------|--------|
|                                    | 1.40%  | 1.39%  | 1.41%  |

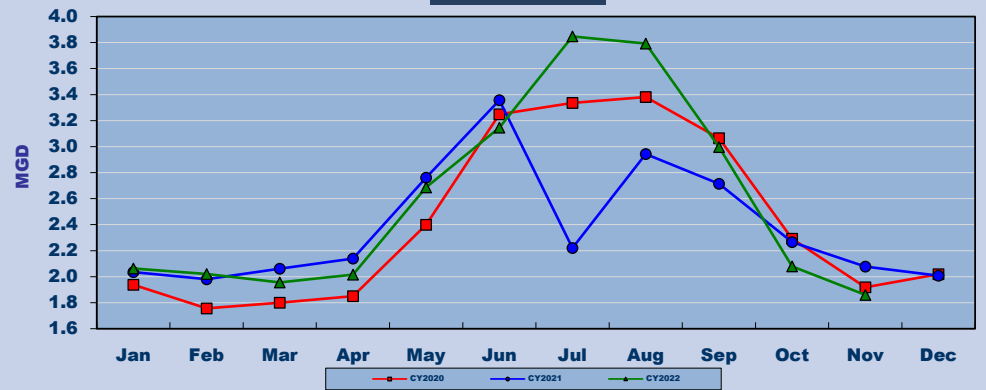
Milton System Share



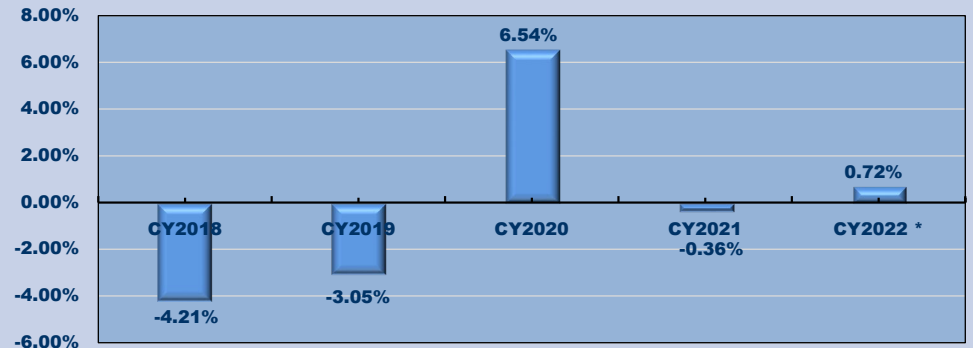
MWRA Metro-System Water Use



Milton Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Nahant Water Use

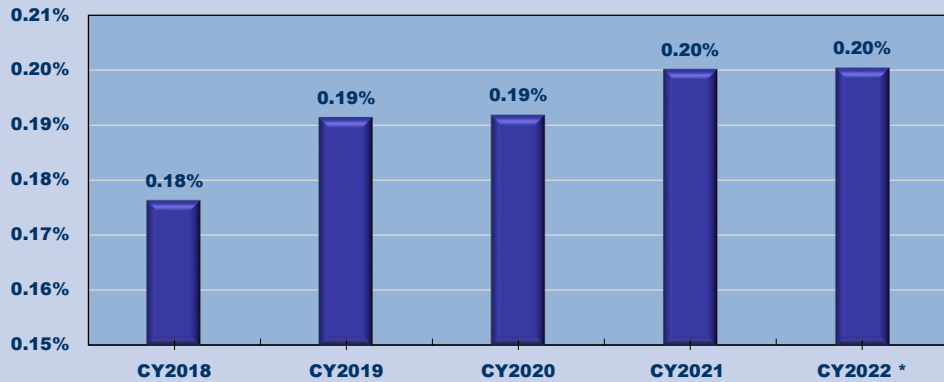
|                | Nahant Water Use |      |        |      |        |      |
|----------------|------------------|------|--------|------|--------|------|
|                | CY2020           |      | CY2021 |      | CY2022 |      |
|                | MG               | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 6.8              | 0.22 | 7.6    | 0.25 | 8.2    | 0.27 |
| Feb            | 6.4              | 0.22 | 8.2    | 0.29 | 7.1    | 0.25 |
| Mar            | 7.5              | 0.24 | 8.9    | 0.29 | 9.2    | 0.30 |
| Apr            | 7.2              | 0.24 | 8.5    | 0.28 | 7.9    | 0.26 |
| May            | 10.1             | 0.33 | 14.9   | 0.48 | 11.9   | 0.38 |
| Jun            | 14.6             | 0.49 | 14.9   | 0.50 | 14.0   | 0.47 |
| Jul            | 15.7             | 0.51 | 12.1   | 0.39 | 17.2   | 0.55 |
| Aug            | 15.6             | 0.50 | 13.2   | 0.42 | 17.0   | 0.55 |
| Sep            | 13.7             | 0.46 | 10.5   | 0.35 | 13.1   | 0.44 |
| Oct            | 9.7              | 0.31 | 9.2    | 0.30 | 10.2   | 0.33 |
| Nov            | 7.1              | 0.24 | 8.4    | 0.28 | 7.6    | 0.25 |
| Dec            | 7.2              | 0.23 | 8.5    | 0.28 | 0.0    | 0.00 |
| YTD Total*     | 114.4            |      | 116.4  |      | 123.3  |      |
| Annual Total   | 121.6            |      | 125.0  |      | 123.3  |      |
| YTD Average*   |                  | 0.34 |        | 0.35 |        | 0.37 |
| Annual Average |                  | 0.33 |        | 0.34 |        | 0.37 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 2.8%   | 2.1%   | 1.8%   | 2.8%   | 5.9%   | TBD    |

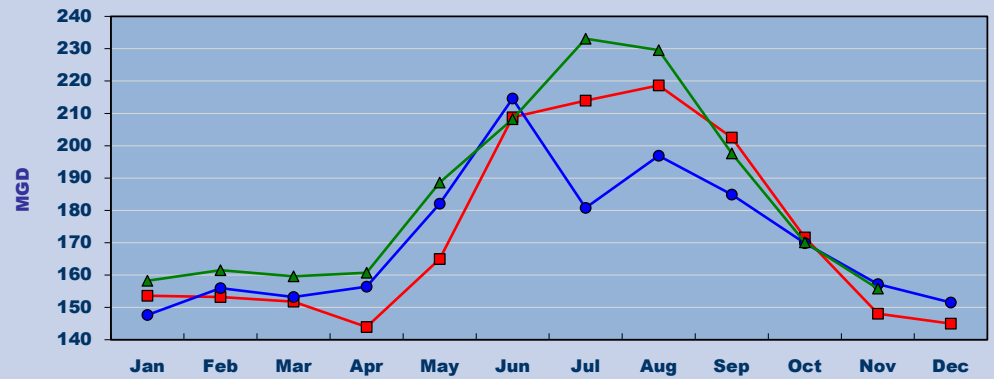
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Nahant's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|------------------------------------|--------|-------|--------|-------|--------|-----|
|                                    | 0.19%  | 0.19% | 0.20%  | 0.20% | 0.20%  | TBD |

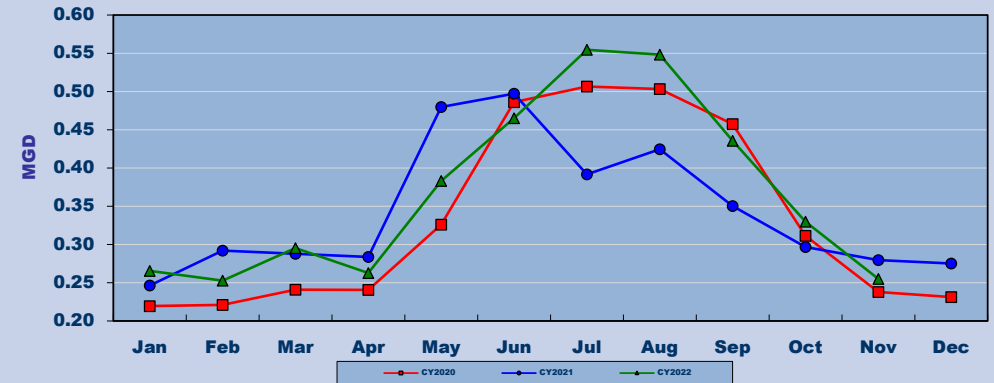
Nahant System Share



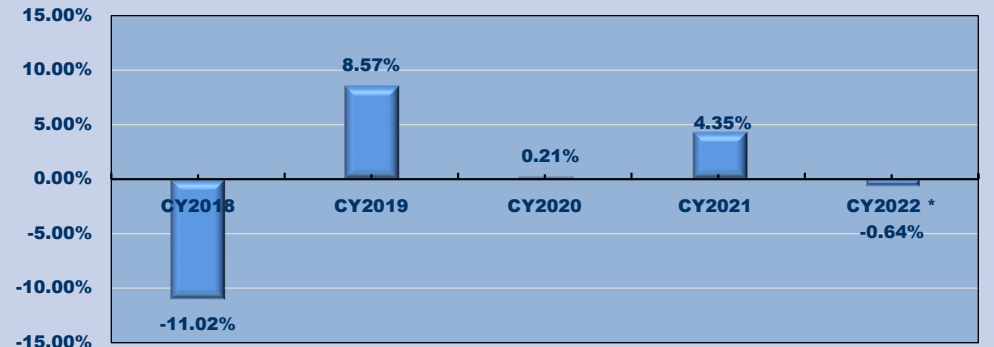
MWRA Metro-System Water Use



Nahant Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Needham Water Use

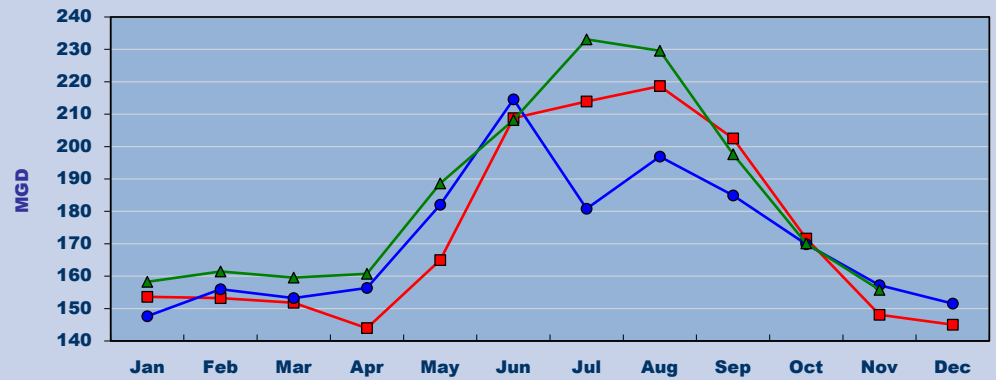
|                | Needham Water Use |      |        |       |         |        |
|----------------|-------------------|------|--------|-------|---------|--------|
|                | CY2020            |      | CY2021 |       | CY2022  |        |
|                | MG                | MGD  | MG     | MGD   | MG      | MGD    |
| Jan            | 15.7              | 0.51 | 0.0    | 0.000 | 0.015   | 0.0005 |
| Feb            | 0.2               | 0.01 | 8.8    | 0.315 | 0.000   | 0.0000 |
| Mar            | 0.0               | 0.00 | 27.9   | 0.901 | 1.339   | 0.0432 |
| Apr            | 0.0               | 0.00 | 31.5   | 1.048 | 5.295   | 0.1765 |
| May            | 19.8              | 0.64 | 79.0   | 2.547 | 41.247  | 1.3305 |
| Jun            | 77.8              | 2.59 | 77.4   | 2.581 | 69.936  | 2.3312 |
| Jul            | 70.5              | 2.27 | 25.4   | 0.820 | 110.889 | 3.5771 |
| Aug            | 95.6              | 3.08 | 40.1   | 1.293 | 117.689 | 3.7964 |
| Sep            | 68.1              | 2.27 | 20.8   | 0.694 | 47.148  | 1.5716 |
| Oct            | 29.2              | 0.94 | 5.3    | 0.170 | 12.942  | 0.4175 |
| Nov            | 1.1               | 0.04 | 0.1    | 0.005 | 0.960   | 0.0320 |
| Dec            | 2.7               | 0.09 | 0.0    | 0.000 | 0.000   | 0.0000 |
| YTD Total*     | 378.0             |      | 316.4  |       | 407.460 |        |
| Annual Total   | 380.7             |      | 316.4  |       | 407.460 |        |
| YTD Average*   |                   | 1.13 |        | 0.95  |         | 1.22   |
| Annual Average |                   | 1.04 |        | 0.87  |         | 1.22   |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 58%    | 46.5%  | -16%   | -17%   | 29%    | TBD    |

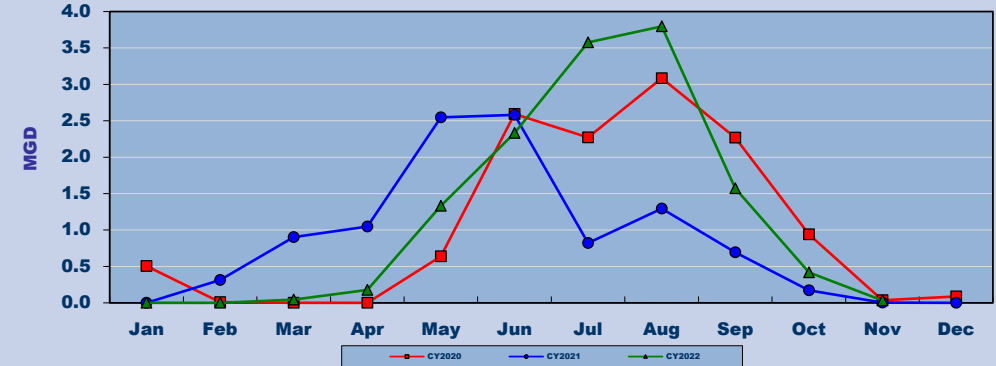
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 61,507 |

| Needham's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|-------------------------------------|--------|--------|--------|
|                                     | 0.64%  | 0.60%  | 0.66%  |

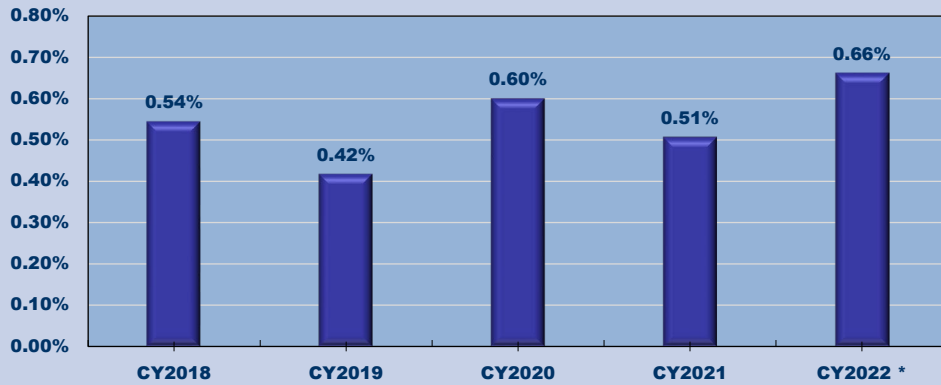
MWRA Metro-System Water Use



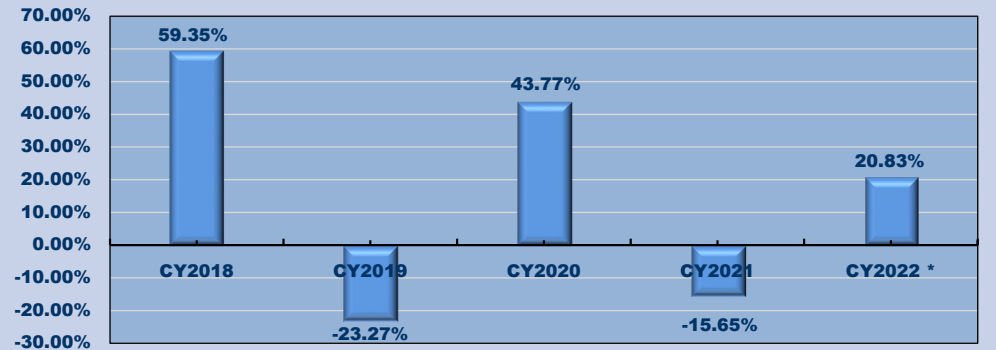
Needham Water Use



Needham System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Newton Water Use

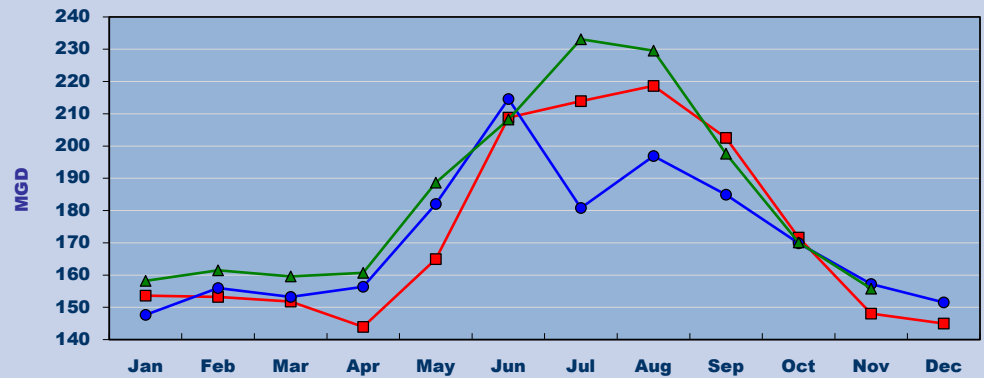
|                | Newton Water Use |       |         |       |         |       |
|----------------|------------------|-------|---------|-------|---------|-------|
|                | CY2020           |       | CY2021  |       | CY2022  |       |
|                | MG               | MGD   | MG      | MGD   | MG      | MGD   |
| Jan            | 241.3            | 7.78  | 217.8   | 7.03  | 220.6   | 7.12  |
| Feb            | 224.0            | 7.72  | 209.3   | 7.48  | 201.5   | 7.19  |
| Mar            | 236.8            | 7.64  | 218.7   | 7.05  | 223.9   | 7.22  |
| Apr            | 222.2            | 7.41  | 228.9   | 7.63  | 218.8   | 7.29  |
| May            | 244.1            | 7.87  | 292.8   | 9.45  | 293.3   | 9.46  |
| Jun            | 284.6            | 9.49  | 333.8   | 11.13 | 320.0   | 10.67 |
| Jul            | 329.8            | 10.64 | 279.0   | 9.00  | 379.8   | 12.25 |
| Aug            | 344.0            | 11.10 | 306.8   | 9.90  | 371.4   | 11.98 |
| Sep            | 312.4            | 10.41 | 275.3   | 9.18  | 304.9   | 10.16 |
| Oct            | 271.9            | 8.77  | 254.6   | 8.21  | 253.6   | 8.18  |
| Nov            | 206.7            | 6.89  | 226.6   | 7.55  | 215.8   | 7.19  |
| Dec            | 208.9            | 6.74  | 215.4   | 6.95  | 0.0     | 0.00  |
| YTD Total*     | 2,917.8          |       | 2,843.7 |       | 3,003.6 |       |
| Annual Total   | 3,126.7          |       | 3,059.0 |       | 3,003.6 |       |
| YTD Average*   |                  | 8.71  |         | 8.51  |         | 8.99  |
| Annual Average |                  | 8.54  |         | 8.38  |         | 8.99  |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 0.9%   | -0.2%  | -2.5%  | -2.2%  | 5.6%   | TBD    |

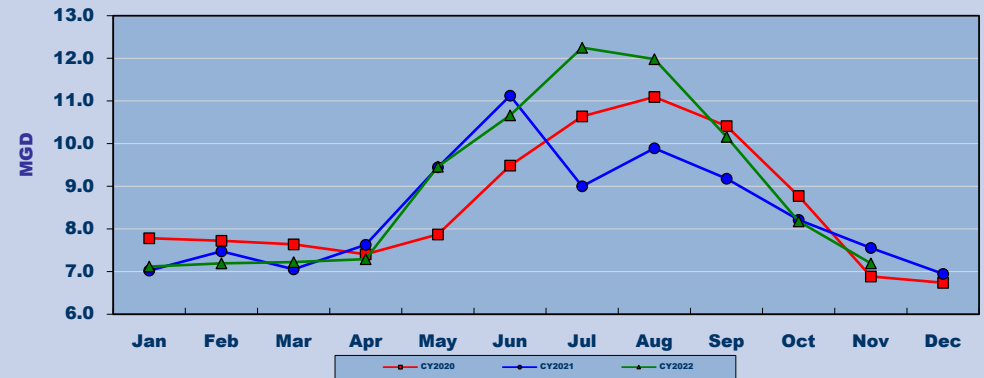
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| * Newton's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--------------------------------------|--------|-------|--------|-------|--------|-----|
|                                      | 4.96%  | 4.94% | 4.93%  | 4.90% | 4.88%  | TBD |

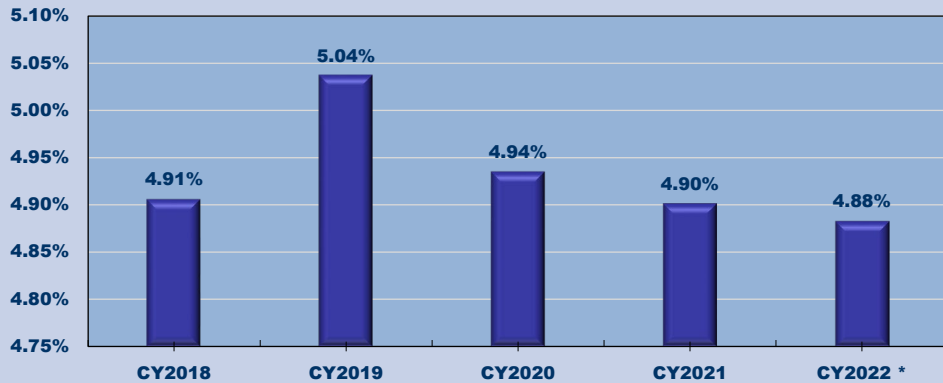
MWRA Metro-System Water Use



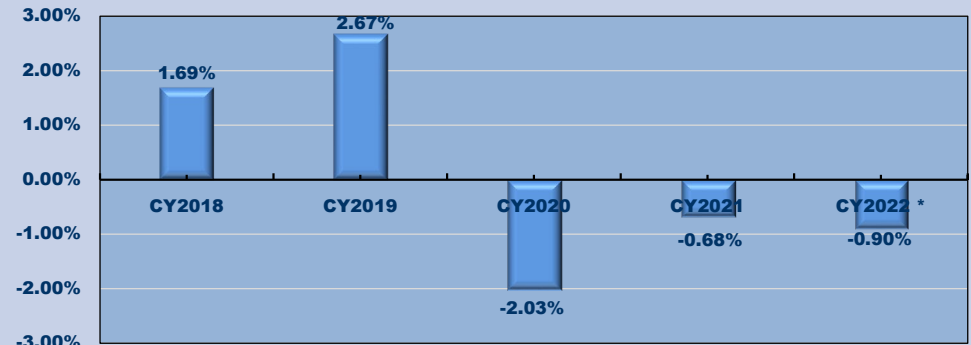
Newton Water Use



Newton System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.



# Massachusetts Water Resources Authority

## Town of Northborough Water Use

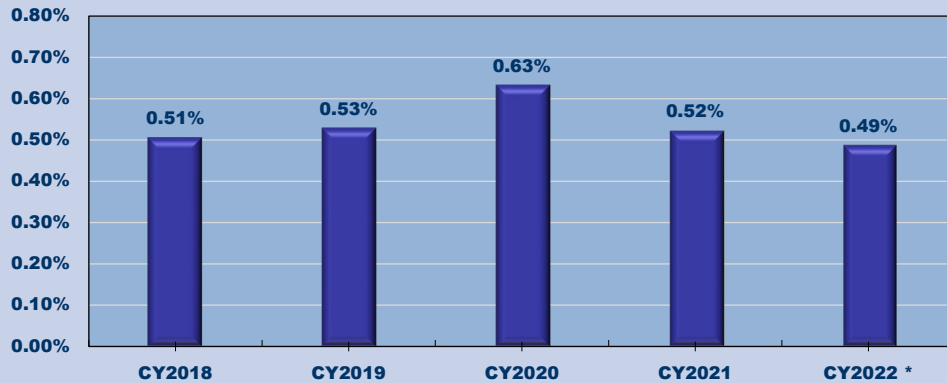
|                | Northborough Water Use |      |        |      |        |      |
|----------------|------------------------|------|--------|------|--------|------|
|                | CY2020                 |      | CY2021 |      | CY2022 |      |
|                | MG                     | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 27.8                   | 0.90 | 25.9   | 0.84 | 25.4   | 0.82 |
| Feb            | 26.1                   | 0.90 | 24.0   | 0.86 | 22.3   | 0.80 |
| Mar            | 29.7                   | 0.96 | 27.0   | 0.87 | 25.7   | 0.83 |
| Apr            | 28.9                   | 0.96 | 27.4   | 0.91 | 27.1   | 0.90 |
| May            | 35.2                   | 1.14 | 31.1   | 1.00 | 28.7   | 0.93 |
| Jun            | 45.7                   | 1.52 | 32.5   | 1.08 | 29.5   | 0.98 |
| Jul            | 44.4                   | 1.43 | 27.0   | 0.87 | 33.0   | 1.07 |
| Aug            | 42.9                   | 1.38 | 28.6   | 0.92 | 31.4   | 1.01 |
| Sep            | 36.2                   | 1.21 | 27.3   | 0.91 | 26.5   | 0.88 |
| Oct            | 30.6                   | 0.99 | 26.6   | 0.86 | 25.8   | 0.83 |
| Nov            | 27.0                   | 0.90 | 24.0   | 0.80 | 24.4   | 0.81 |
| Dec            | 26.6                   | 0.86 | 24.4   | 0.79 | 0.0    | 0.00 |
| YTD Total*     | 374.6                  |      | 301.6  |      | 299.9  |      |
| Annual Total   | 401.2                  |      | 326.0  |      | 299.9  |      |
| YTD Average*   |                        | 1.12 |        | 0.90 |        | 0.90 |
| Annual Average |                        | 1.10 |        | 0.89 |        | 0.90 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 34%    | 21.9%  | -19%   | -19%   | -0.6%  | TBD    |

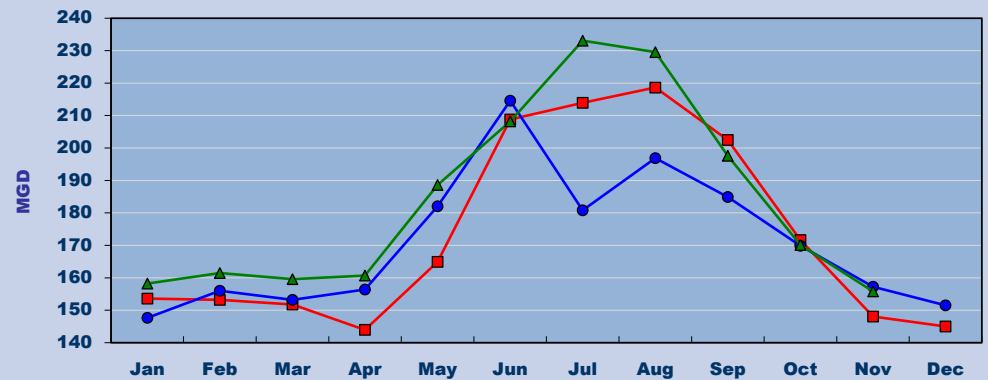
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Northborough's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 0.64%  | 0.63% | 0.52%  | 0.52% | 0.49%  | TBD |

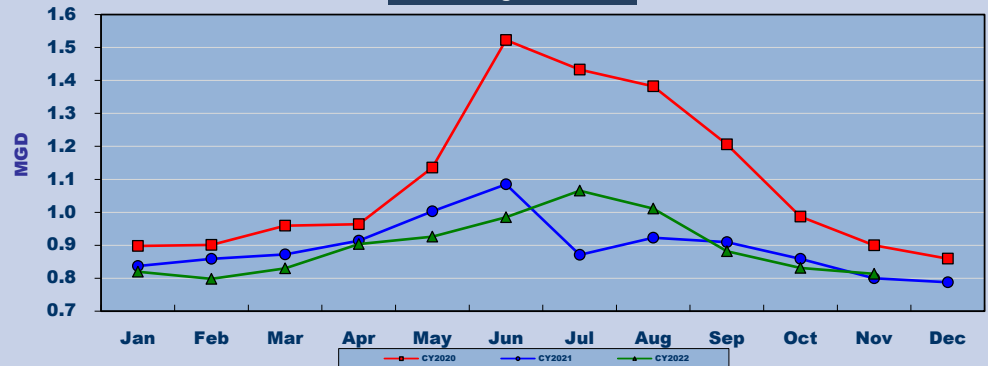
Northborough System Share



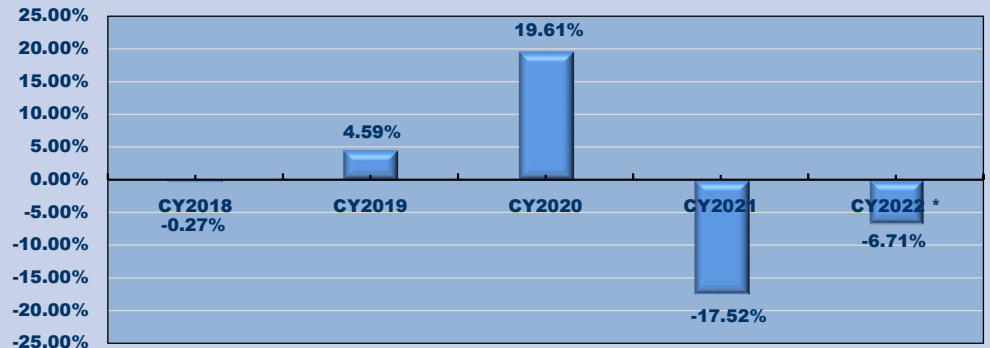
MWRA Metro-System Water Use



Northborough Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Norwood Water Use

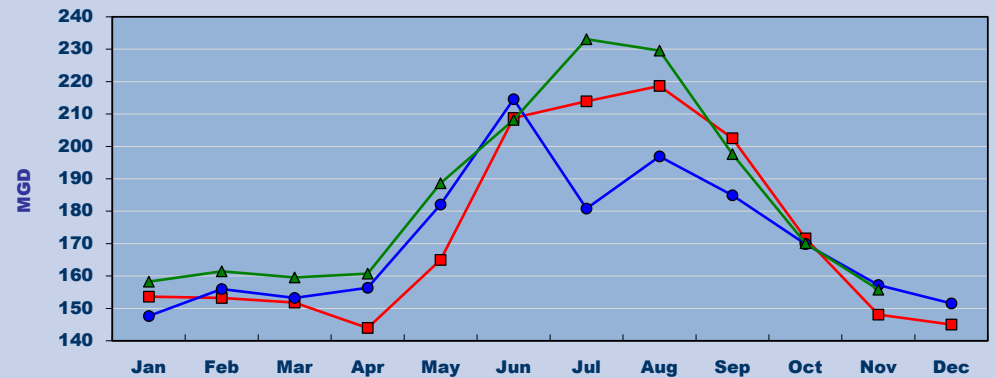
|                | Norwood Water Use |      |        |      |        |      |
|----------------|-------------------|------|--------|------|--------|------|
|                | CY2020            |      | CY2021 |      | CY2022 |      |
|                | MG                | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 78.1              | 2.52 | 71.4   | 2.30 | 72.7   | 2.34 |
| Feb            | 68.8              | 2.37 | 68.0   | 2.43 | 67.5   | 2.41 |
| Mar            | 74.7              | 2.41 | 75.0   | 2.42 | 76.2   | 2.46 |
| Apr            | 67.1              | 2.24 | 75.3   | 2.51 | 73.3   | 2.44 |
| May            | 81.6              | 2.63 | 89.8   | 2.90 | 93.3   | 3.01 |
| Jun            | 102.9             | 3.43 | 99.2   | 3.31 | 101.5  | 3.38 |
| Jul            | 103.8             | 3.35 | 88.9   | 2.87 | 118.9  | 3.84 |
| Aug            | 107.6             | 3.47 | 94.3   | 3.04 | 113.2  | 3.65 |
| Sep            | 94.8              | 3.16 | 84.0   | 2.80 | 90.5   | 3.02 |
| Oct            | 82.8              | 2.67 | 85.5   | 2.76 | 78.9   | 2.55 |
| Nov            | 74.3              | 2.48 | 69.7   | 2.32 | 67.3   | 2.24 |
| Dec            | 68.5              | 2.21 | 71.7   | 2.31 | 0.0    | 0.00 |
| YTD Total*     | 936.5             |      | 901.2  |      | 953.4  |      |
| Annual Total   | 1,005.0           |      | 972.9  |      | 953.4  |      |
| YTD Average*   |                   | 2.80 |        | 2.70 |        | 2.85 |
| Annual Average |                   | 2.75 |        | 2.67 |        | 2.85 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 3.0%   | 2.3%   | -3.8%  | -3.2%  | 5.8%   | TBD    |

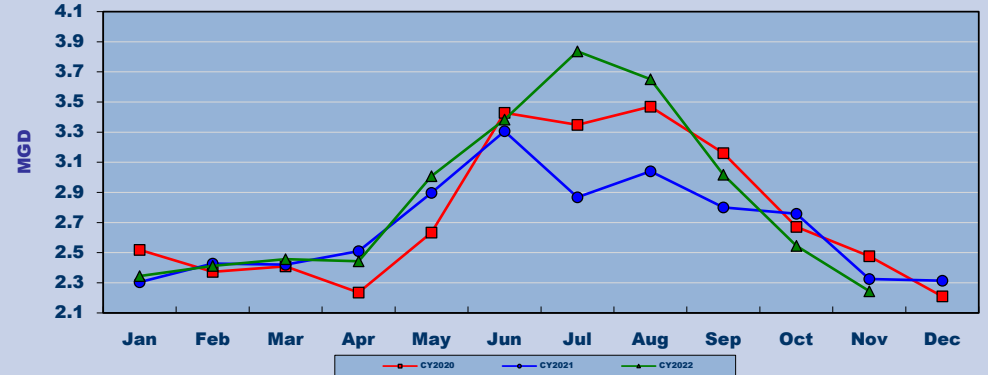
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| Norwood's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|-------------------------------------|--------|--------|--------|
|                                     | 1.59%  | 1.56%  | 1.55%  |

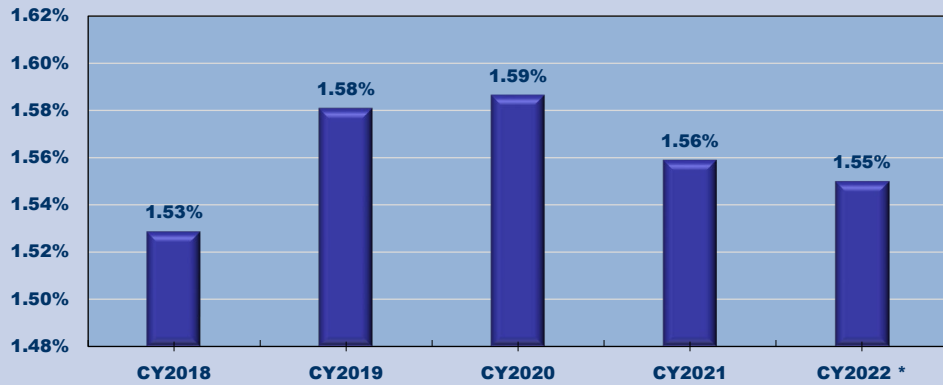
MWRA Metro-System Water Use



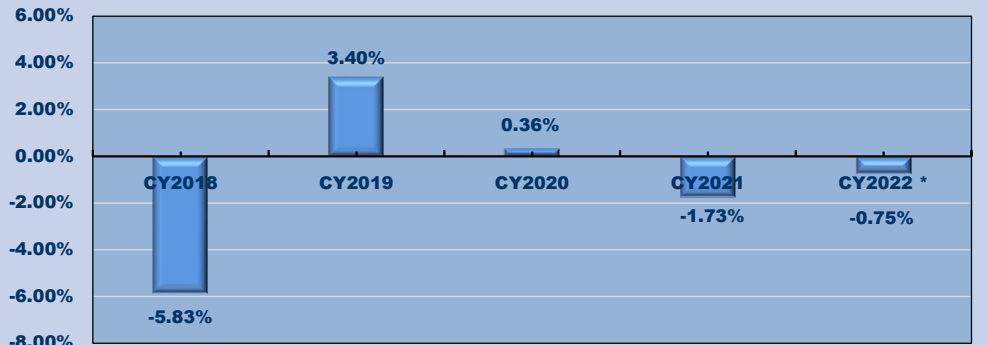
Norwood Water Use



Norwood System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Peabody Water Use

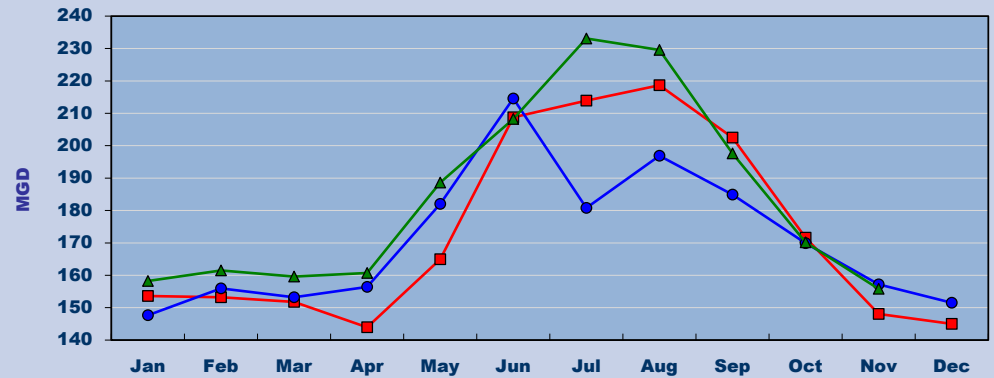
|                | Peabody Water Use |      |        |      |        |      |
|----------------|-------------------|------|--------|------|--------|------|
|                | CY2020            |      | CY2021 |      | CY2022 |      |
|                | MG                | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 9.7               | 0.31 | 56.3   | 1.82 | 73.0   | 2.36 |
| Feb            | 18.5              | 0.64 | 85.4   | 3.05 | 60.1   | 2.15 |
| Mar            | 19.9              | 0.64 | 104.0  | 3.36 | 52.9   | 1.71 |
| Apr            | 14.8              | 0.49 | 82.7   | 2.76 | 48.4   | 1.61 |
| May            | 44.2              | 1.43 | 81.4   | 2.63 | 64.5   | 2.08 |
| Jun            | 82.0              | 2.73 | 73.7   | 2.46 | 60.0   | 2.00 |
| Jul            | 68.3              | 2.20 | 51.2   | 1.65 | 89.9   | 2.90 |
| Aug            | 67.5              | 2.18 | 60.1   | 1.94 | 79.5   | 2.56 |
| Sep            | 45.0              | 1.50 | 45.1   | 1.50 | 63.0   | 2.10 |
| Oct            | 50.1              | 1.62 | 70.3   | 2.27 | 102.2  | 3.30 |
| Nov            | 41.1              | 1.37 | 52.1   | 1.74 | 107.0  | 3.57 |
| Dec            | 62.7              | 2.02 | 54.7   | 1.77 | 0.0    | 0.00 |
| YTD Total*     | 461.1             |      | 762.4  |      | 800.4  |      |
| Annual Total   | 523.7             |      | 817.1  |      | 800.4  |      |
| YTD Average*   |                   | 1.38 |        | 2.28 |        | 2.40 |
| Annual Average |                   | 1.43 |        | 2.24 |        | 2.40 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 62%    | 72.7%  | 65%    | 56.0%  | 5.0%   | TBD    |

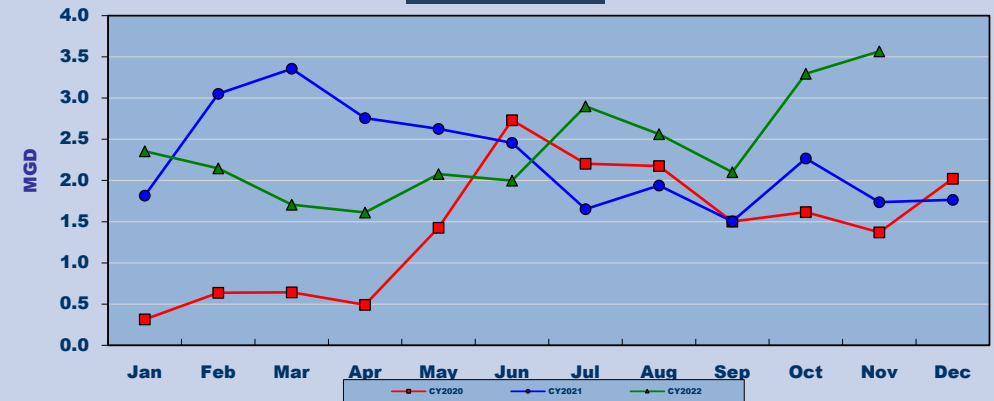
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Peabody's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|-------------------------------------|--------|-------|--------|-------|--------|-----|
|                                     | 0.78%  | 0.83% | 1.32%  | 1.31% | 1.30%  | TBD |

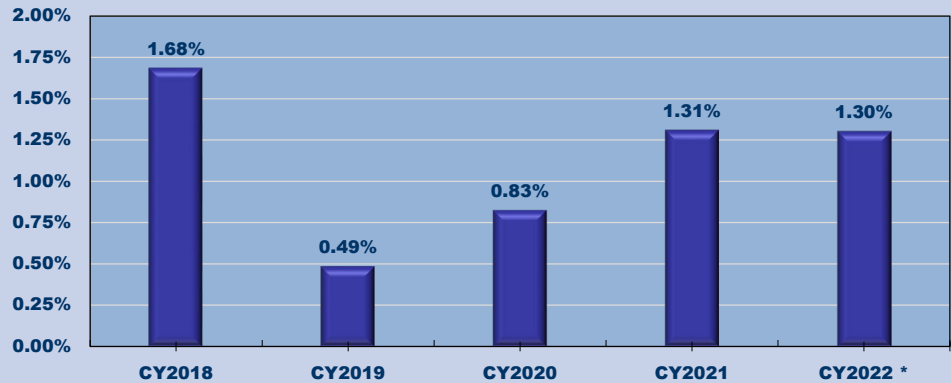
MWRA Metro-System Water Use



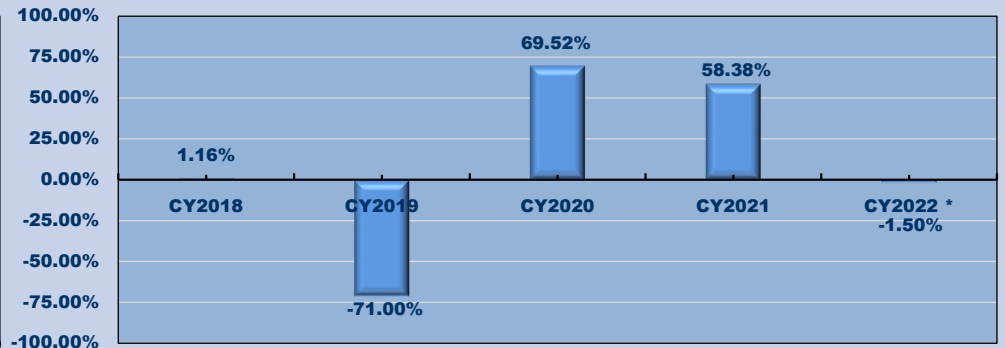
Peabody Water Use



Peabody System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Quincy Water Use

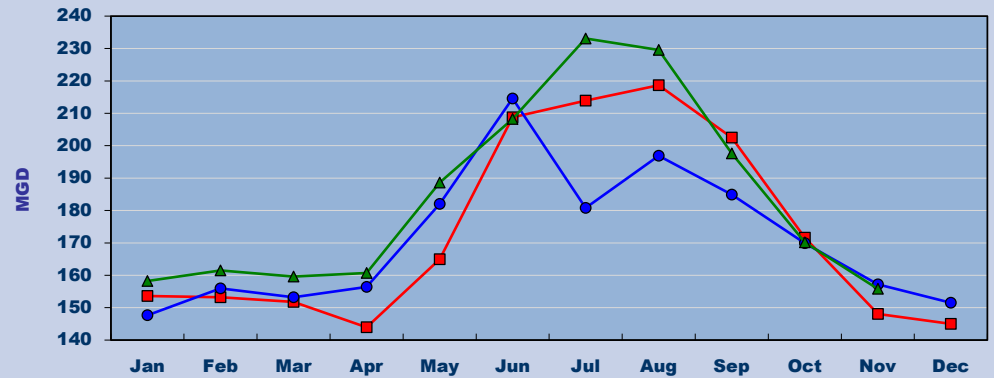
|                | Quincy Water Use |      |         |      |         |       |
|----------------|------------------|------|---------|------|---------|-------|
|                | CY2020           |      | CY2021  |      | CY2022  |       |
|                | MG               | MGD  | MG      | MGD  | MG      | MGD   |
| Jan            | 236.4            | 7.62 | 241.3   | 7.78 | 246.0   | 7.94  |
| Feb            | 213.7            | 7.37 | 228.5   | 8.16 | 224.9   | 8.03  |
| Mar            | 235.1            | 7.58 | 240.6   | 7.76 | 239.1   | 7.71  |
| Apr            | 225.0            | 7.50 | 230.5   | 7.68 | 230.1   | 7.67  |
| May            | 251.4            | 8.11 | 261.5   | 8.43 | 264.1   | 8.52  |
| Jun            | 283.5            | 9.45 | 276.2   | 9.21 | 278.5   | 9.28  |
| Jul            | 307.4            | 9.92 | 265.6   | 8.57 | 326.4   | 10.53 |
| Aug            | 308.8            | 9.96 | 272.8   | 8.80 | 316.9   | 10.22 |
| Sep            | 279.9            | 9.33 | 254.9   | 8.50 | 270.2   | 9.01  |
| Oct            | 254.0            | 8.19 | 249.0   | 8.03 | 247.0   | 7.97  |
| Nov            | 231.6            | 7.72 | 232.6   | 7.75 | 222.4   | 7.41  |
| Dec            | 237.0            | 7.64 | 240.5   | 7.76 | 0.0     | 0.00  |
| YTD Total*     | 2,826.6          |      | 2,753.4 |      | 2,865.8 |       |
| Annual Total   | 3,063.6          |      | 2,994.0 |      | 2,865.8 |       |
| YTD Average*   |                  | 8.44 |         | 8.24 |         | 8.58  |
| Annual Average |                  | 8.37 |         | 8.20 |         | 8.58  |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 7.1%   | 6.7%   | -2.6%  | -2.3%  | 4.1%   | TBD    |

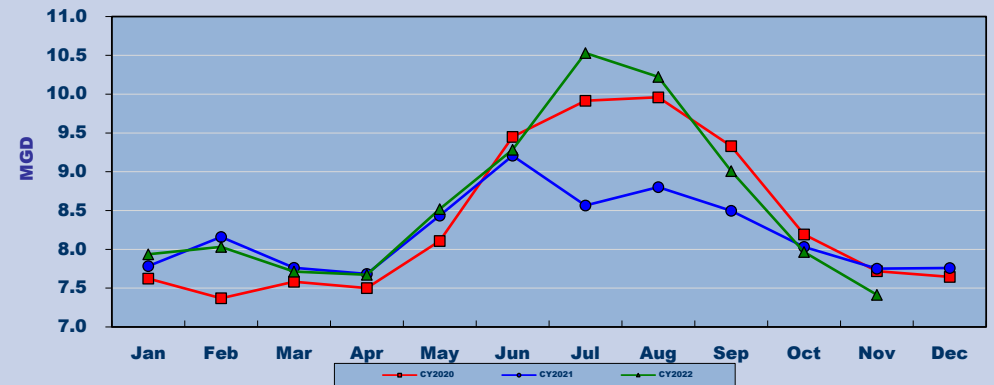
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| Quincy's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|------------------------------------|--------|--------|--------|
|                                    | 4.80%  | 4.77%  | 4.66%  |

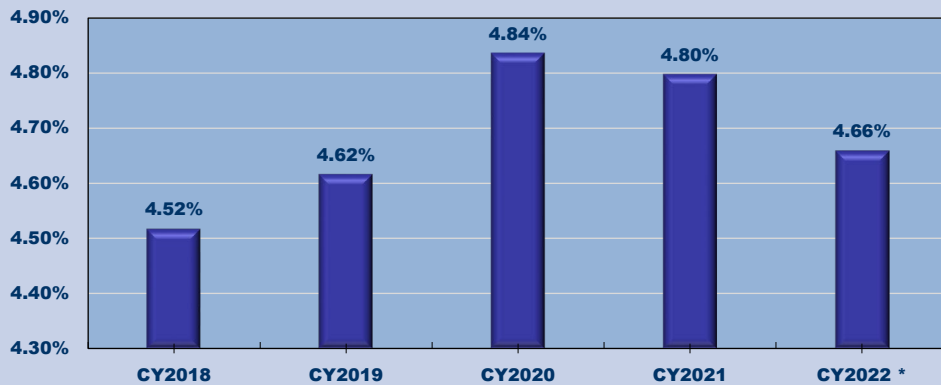
MWRA Metro-System Water Use



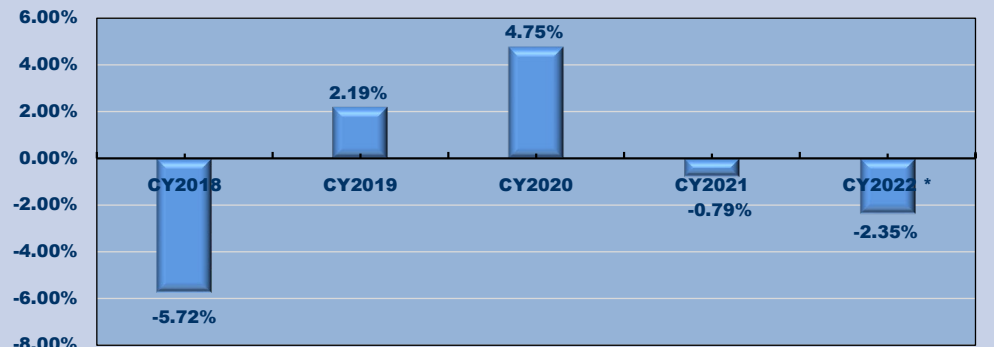
Quincy Water Use



Quincy System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Reading Water Use

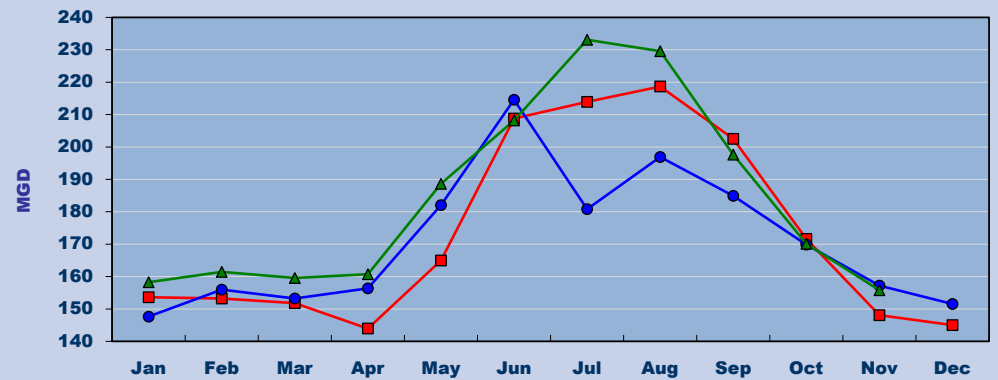
|                | Reading Water Use |      |        |      |        |      |
|----------------|-------------------|------|--------|------|--------|------|
|                | CY2020            |      | CY2021 |      | CY2022 |      |
|                | MG                | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 41.6              | 1.34 | 41.6   | 1.34 | 42.7   | 1.38 |
| Feb            | 37.5              | 1.29 | 39.2   | 1.40 | 37.0   | 1.32 |
| Mar            | 42.9              | 1.38 | 42.0   | 1.35 | 41.6   | 1.34 |
| Apr            | 43.0              | 1.43 | 44.1   | 1.47 | 42.3   | 1.41 |
| May            | 57.6              | 1.86 | 61.1   | 1.97 | 55.9   | 1.80 |
| Jun            | 72.8              | 2.43 | 70.1   | 2.34 | 62.5   | 2.08 |
| Jul            | 72.3              | 2.33 | 55.2   | 1.78 | 79.4   | 2.56 |
| Aug            | 69.9              | 2.26 | 60.3   | 1.94 | 75.2   | 2.43 |
| Sep            | 64.3              | 2.14 | 57.3   | 1.91 | 58.0   | 1.93 |
| Oct            | 59.0              | 1.90 | 54.3   | 1.75 | 49.1   | 1.59 |
| Nov            | 42.6              | 1.42 | 40.4   | 1.35 | 39.1   | 1.30 |
| Dec            | 41.9              | 1.35 | 41.2   | 1.33 | 0.0    | 0.00 |
| YTD Total*     | 603.4             |      | 565.5  |      | 582.9  |      |
| Annual Total   | 645.3             |      | 606.7  |      | 582.9  |      |
| YTD Average*   |                   | 1.80 |        | 1.69 |        | 1.75 |
| Annual Average |                   | 1.76 |        | 1.66 |        | 1.75 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 16.9%  | 16.2%  | -6.3%  | -6.0%  | 3.1%   | TBD    |

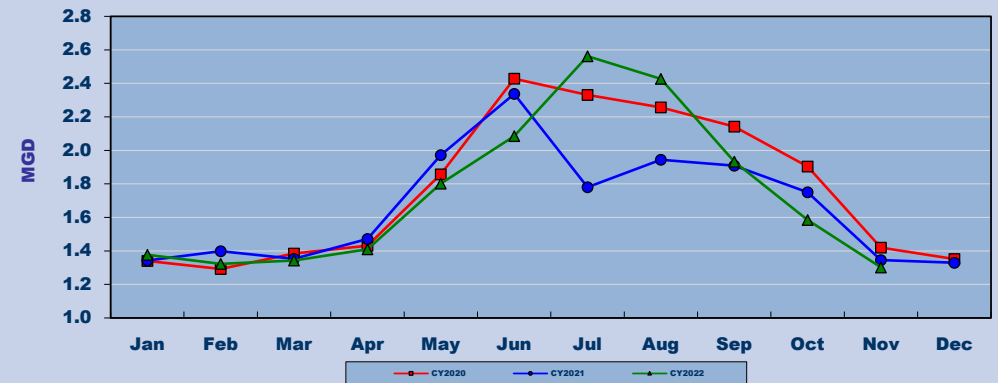
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Reading's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|-------------------------------------|--------|--------|--------|--------|--------|--------|
|                                     | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                     | 1.03%  | 1.02%  | 0.98%  | 0.97%  | 0.95%  | TBD    |

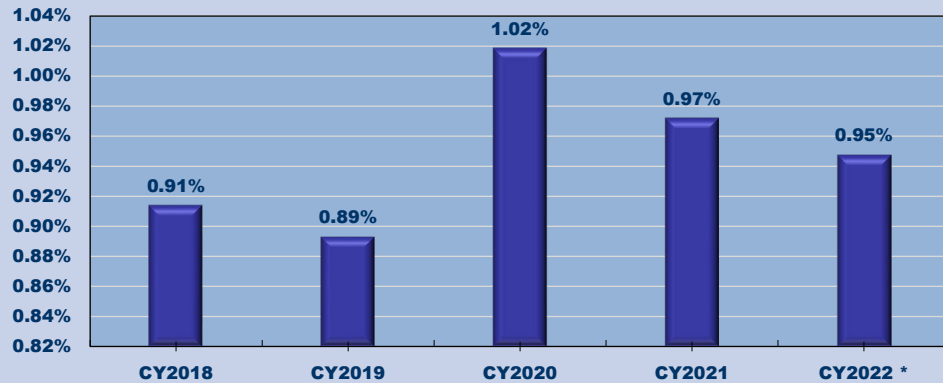
MWRA Metro-System Water Use



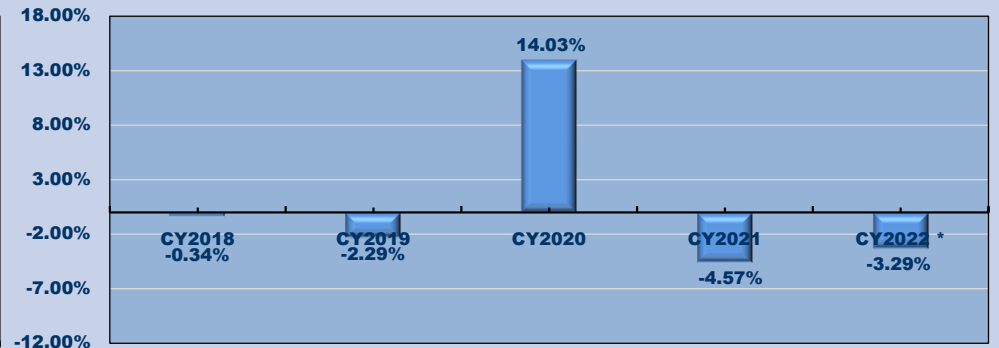
Reading Water Use



Reading System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Revere Water Use

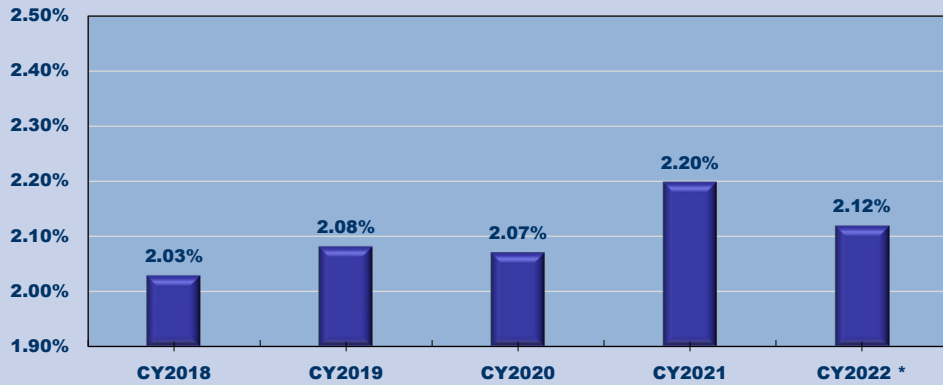
|                | Revere Water Use |      |         |      |         |      |
|----------------|------------------|------|---------|------|---------|------|
|                | CY2020           |      | CY2021  |      | CY2022  |      |
|                | MG               | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 103.0            | 3.32 | 108.0   | 3.48 | 113.4   | 3.66 |
| Feb            | 91.9             | 3.17 | 101.7   | 3.63 | 104.4   | 3.73 |
| Mar            | 103.3            | 3.33 | 111.0   | 3.58 | 114.6   | 3.70 |
| Apr            | 96.5             | 3.22 | 108.3   | 3.61 | 108.8   | 3.63 |
| May            | 108.9            | 3.51 | 120.8   | 3.90 | 121.5   | 3.92 |
| Jun            | 116.8            | 3.89 | 127.2   | 4.24 | 125.0   | 4.17 |
| Jul            | 119.0            | 3.84 | 120.5   | 3.89 | 138.8   | 4.48 |
| Aug            | 122.0            | 3.94 | 123.5   | 3.98 | 136.4   | 4.40 |
| Sep            | 113.4            | 3.78 | 116.1   | 3.87 | 120.6   | 4.02 |
| Oct            | 116.8            | 3.77 | 114.8   | 3.70 | 114.6   | 3.70 |
| Nov            | 110.0            | 3.67 | 108.0   | 3.60 | 105.4   | 3.51 |
| Dec            | 110.5            | 3.56 | 111.9   | 3.61 | 0.0     | 0.00 |
| YTD Total*     | 1,201.5          |      | 1,259.9 |      | 1,303.4 |      |
| Annual Total   | 1,312.0          |      | 1,371.8 |      | 1,303.4 |      |
| YTD Average*   |                  | 3.59 |         | 3.77 |         | 3.90 |
| Annual Average |                  | 3.58 |         | 3.76 |         | 3.90 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 0.8%   | 1.4%   | 4.9%   | 4.6%   | 3.5%   | TBD    |

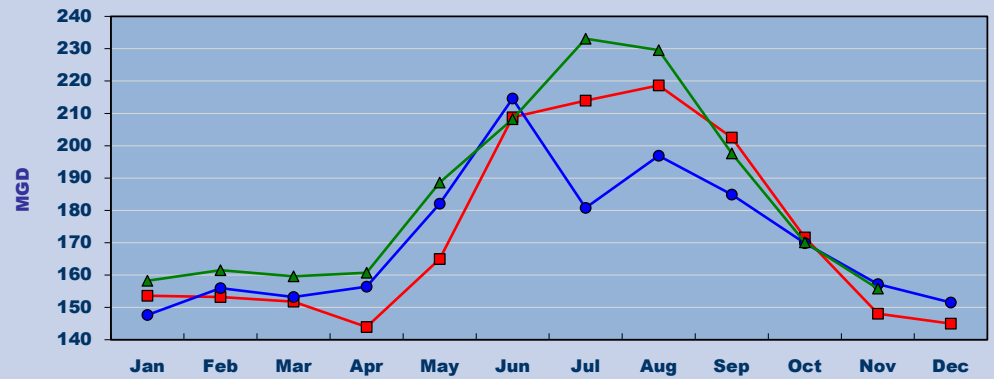
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Revere's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|------------------------------------|--------|-------|--------|-------|--------|-----|
|                                    | 2.04%  | 2.07% | 2.18%  | 2.20% | 2.12%  | TBD |

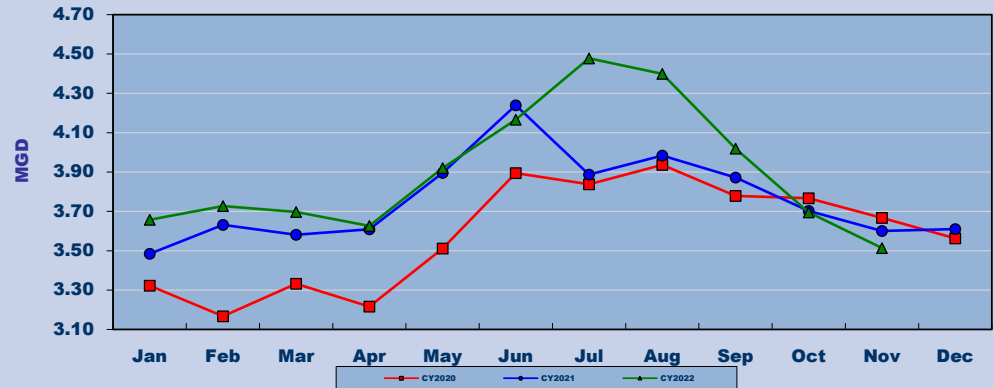
Revere System Share



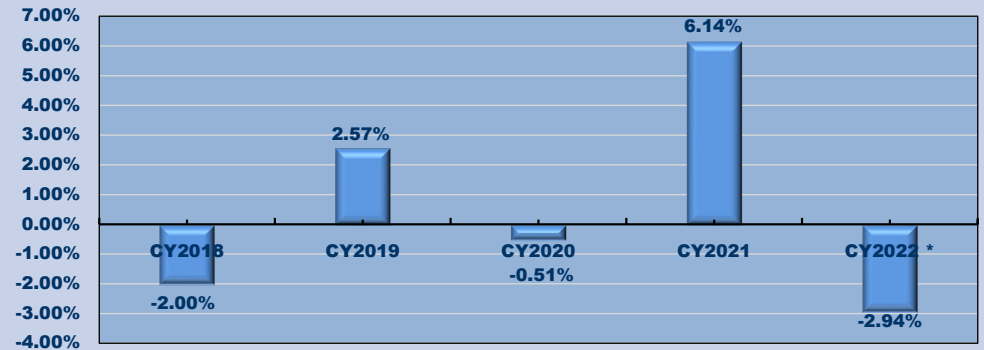
MWRA Metro-System Water Use



Revere Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Saugus Water Use

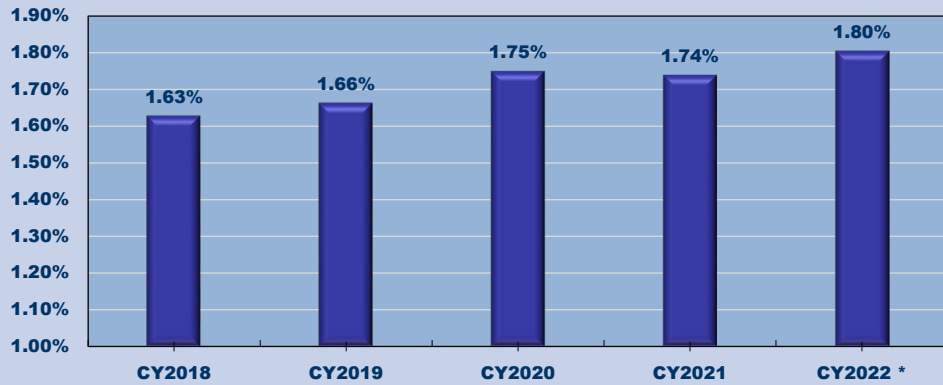
|                | Saugus Water Use |      |         |      |         |      |
|----------------|------------------|------|---------|------|---------|------|
|                | CY2020           |      | CY2021  |      | CY2022  |      |
|                | MG               | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 82.5             | 2.66 | 78.9    | 2.54 | 103.3   | 3.33 |
| Feb            | 76.9             | 2.65 | 77.0    | 2.75 | 89.6    | 3.20 |
| Mar            | 80.3             | 2.59 | 81.8    | 2.64 | 94.9    | 3.06 |
| Apr            | 77.6             | 2.59 | 79.7    | 2.66 | 93.7    | 3.12 |
| May            | 94.8             | 3.06 | 103.7   | 3.34 | 114.7   | 3.70 |
| Jun            | 116.8            | 3.89 | 112.4   | 3.75 | 116.8   | 3.89 |
| Jul            | 119.1            | 3.84 | 96.0    | 3.10 | 126.6   | 4.09 |
| Aug            | 119.0            | 3.84 | 105.6   | 3.41 | 121.0   | 3.90 |
| Sep            | 104.6            | 3.49 | 98.7    | 3.29 | 98.3    | 3.28 |
| Oct            | 87.3             | 2.82 | 87.4    | 2.82 | 79.3    | 2.56 |
| Nov            | 72.9             | 2.43 | 79.2    | 2.64 | 71.1    | 2.37 |
| Dec            | 76.0             | 2.45 | 84.5    | 2.72 | 0.0     | 0.00 |
| YTD Total*     | 1,031.9          |      | 1,000.4 |      | 1,109.4 |      |
| Annual Total   | 1,108.0          |      | 1,084.9 |      | 1,109.4 |      |
| YTD Average*   |                  | 3.08 |         | 3.00 |         | 3.32 |
| Annual Average |                  | 3.03 |         | 2.97 |         | 3.32 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 8.4%   | 7.2%   | -3.1%  | -2.1%  | 10.9%  | TBD    |

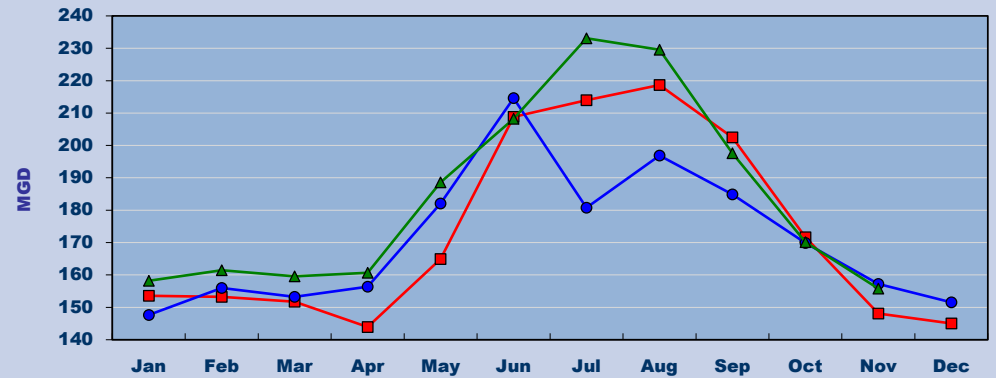
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Saugus's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|------------------------------------|--------|-------|--------|-------|--------|-----|
|                                    | 1.75%  | 1.75% | 1.73%  | 1.74% | 1.80%  | TBD |

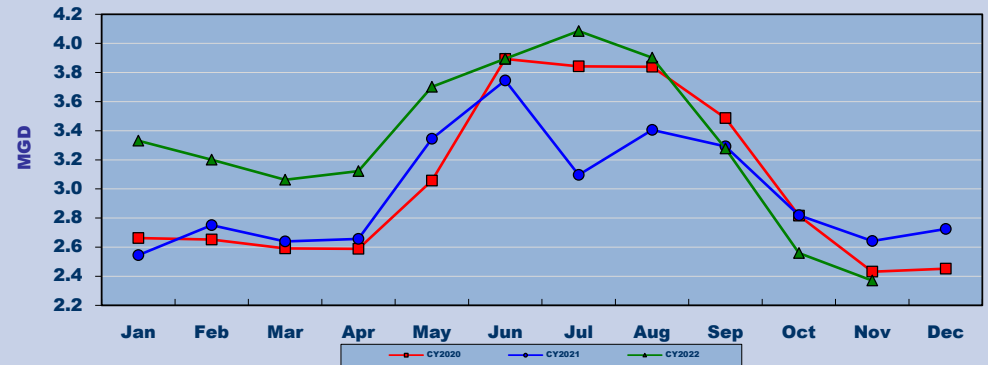
Saugus System Share



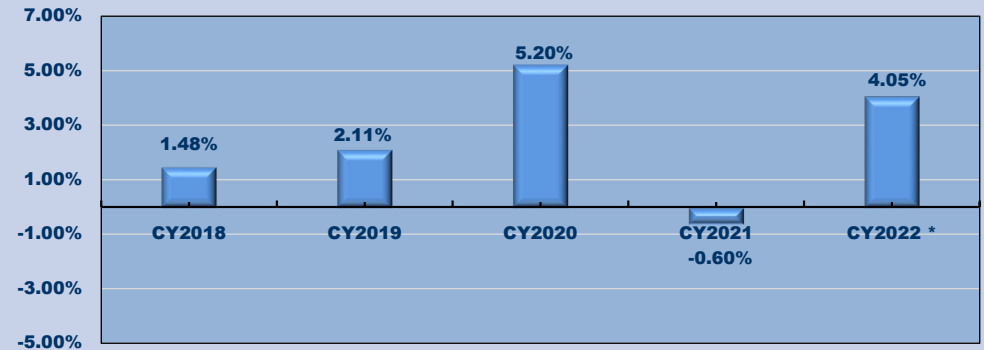
MWRA Metro-System Water Use



Saugus Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Somerville Water Use

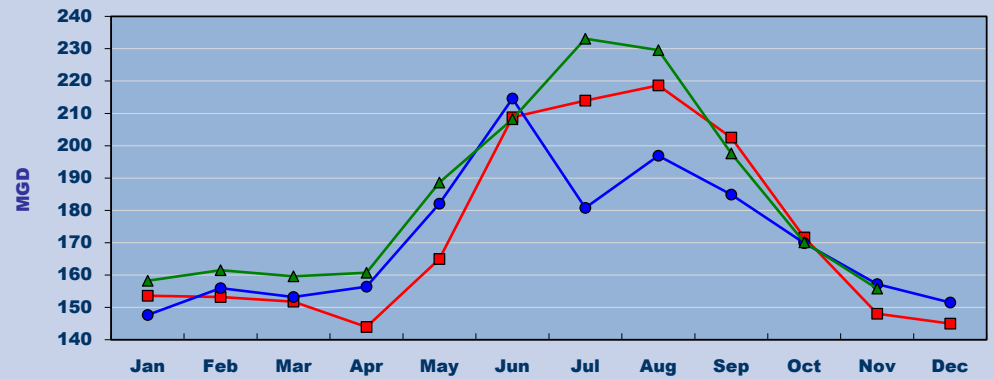
|                | Somerville Water Use |      |         |      |         |      |
|----------------|----------------------|------|---------|------|---------|------|
|                | CY2020               |      | CY2021  |      | CY2022  |      |
|                | MG                   | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 166.4                | 5.37 | 163.5   | 5.27 | 165.8   | 5.35 |
| Feb            | 159.5                | 5.50 | 149.7   | 5.35 | 158.6   | 5.67 |
| Mar            | 184.0                | 5.93 | 165.2   | 5.33 | 168.0   | 5.42 |
| Apr            | 171.9                | 5.73 | 166.5   | 5.55 | 162.0   | 5.40 |
| May            | 176.8                | 5.70 | 179.7   | 5.80 | 174.5   | 5.63 |
| Jun            | 184.7                | 6.16 | 189.3   | 6.31 | 172.9   | 5.76 |
| Jul            | 172.3                | 5.56 | 173.9   | 5.61 | 188.8   | 6.09 |
| Aug            | 178.1                | 5.75 | 187.2   | 6.04 | 192.2   | 6.20 |
| Sep            | 171.3                | 5.71 | 177.4   | 5.91 | 184.2   | 6.14 |
| Oct            | 167.3                | 5.40 | 174.7   | 5.64 | 186.5   | 6.02 |
| Nov            | 155.3                | 5.18 | 158.6   | 5.29 | 169.1   | 5.64 |
| Dec            | 157.7                | 5.09 | 160.9   | 5.19 | 0.0     | 0.00 |
| YTD Total*     | 1,887.6              |      | 1,885.6 |      | 1,922.5 |      |
| Annual Total   | 2,045.3              |      | 2,046.6 |      | 1,922.5 |      |
| YTD Average*   |                      | 5.63 |         | 5.65 |         | 5.76 |
| Annual Average |                      | 5.59 |         | 5.61 |         | 5.76 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 1.9%   | 1.4%   | -0.1%  | 0.1%   | 2.0%   | TBD    |

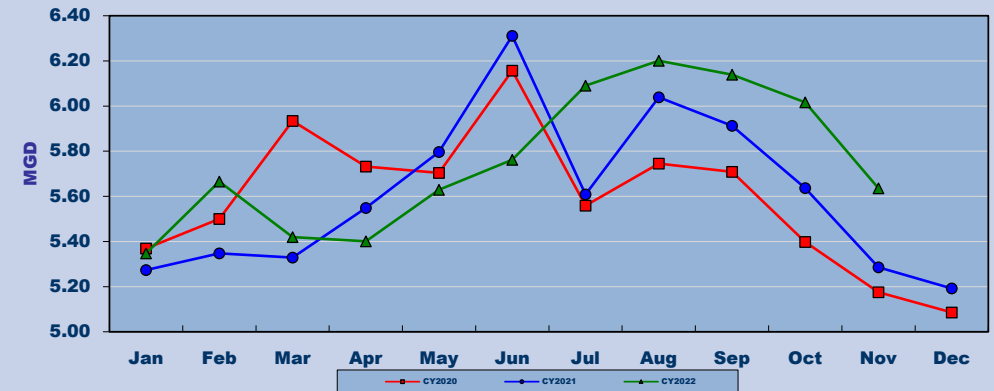
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Somerville's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 3.21%  | 3.23% | 3.27%  | 3.28% | 3.13%  | TBD |

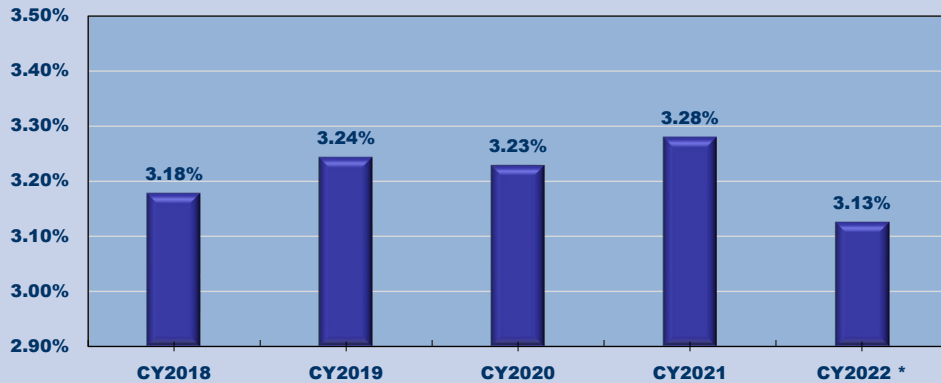
MWRA Metro-System Water Use



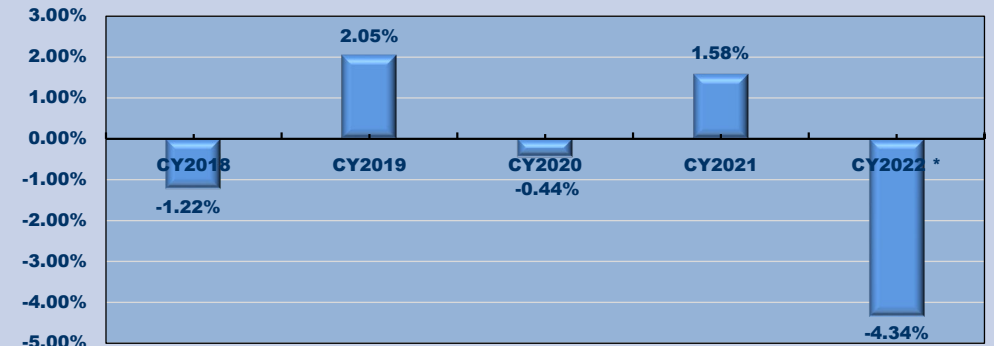
Somerville Water Use



Somerville System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.



# Massachusetts Water Resources Authority

## Town of Southborough Water Use

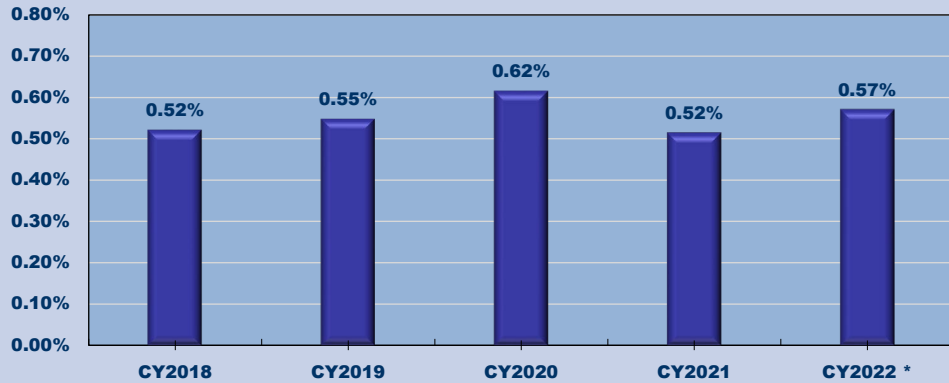
|                | Southborough Water Use |      |        |      |        |      |
|----------------|------------------------|------|--------|------|--------|------|
|                | CY2020                 |      | CY2021 |      | CY2022 |      |
|                | MG                     | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 20.9                   | 0.67 | 21.8   | 0.70 | 20.8   | 0.67 |
| Feb            | 18.5                   | 0.64 | 19.2   | 0.69 | 17.6   | 0.63 |
| Mar            | 20.2                   | 0.65 | 20.8   | 0.67 | 19.4   | 0.63 |
| Apr            | 20.0                   | 0.67 | 22.2   | 0.74 | 21.6   | 0.72 |
| May            | 31.5                   | 1.02 | 31.4   | 1.01 | 34.2   | 1.10 |
| Jun            | 54.0                   | 1.80 | 44.4   | 1.48 | 43.6   | 1.45 |
| Jul            | 55.3                   | 1.78 | 33.1   | 1.07 | 53.2   | 1.71 |
| Aug            | 53.2                   | 1.72 | 37.0   | 1.19 | 53.7   | 1.73 |
| Sep            | 44.4                   | 1.48 | 28.9   | 0.96 | 37.2   | 1.24 |
| Oct            | 29.7                   | 0.96 | 23.4   | 0.76 | 27.8   | 0.90 |
| Nov            | 21.5                   | 0.72 | 19.4   | 0.65 | 22.8   | 0.76 |
| Dec            | 21.7                   | 0.70 | 20.4   | 0.66 | 0.0    | 0.00 |
| YTD Total*     | 369.1                  |      | 301.8  |      | 352.0  |      |
| Annual Total   | 390.8                  |      | 322.1  |      | 352.0  |      |
| YTD Average*   |                        | 1.10 |        | 0.90 |        | 1.05 |
| Annual Average |                        | 1.07 |        | 0.88 |        | 1.05 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 8.6%   | 7.0%   | -18%   | -18%   | 16.6%  | TBD    |

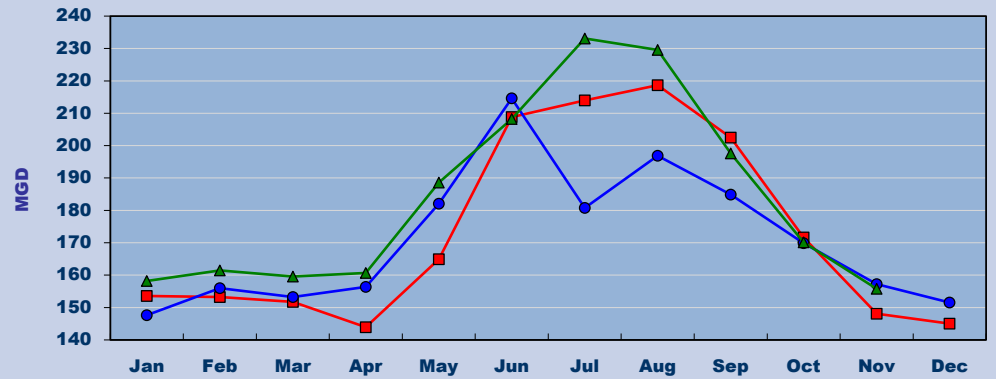
| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| Southborough's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|--|--------|--------|--------|
|  | 0.63%  | 0.52%  | 0.57%  |

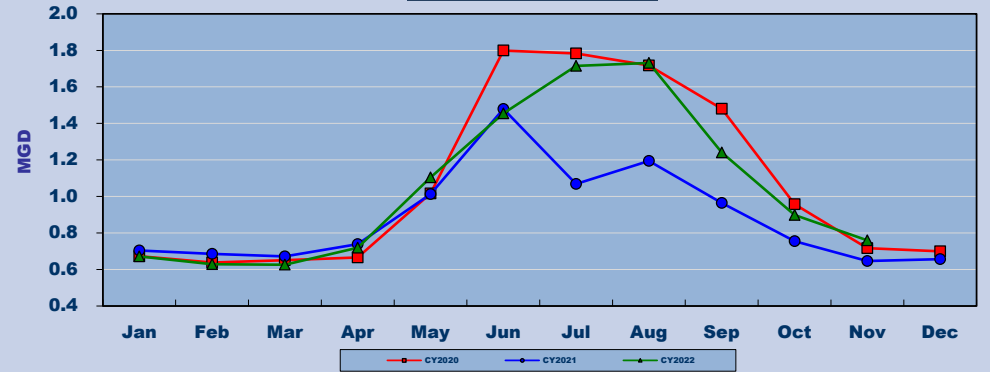
Southborough System Share



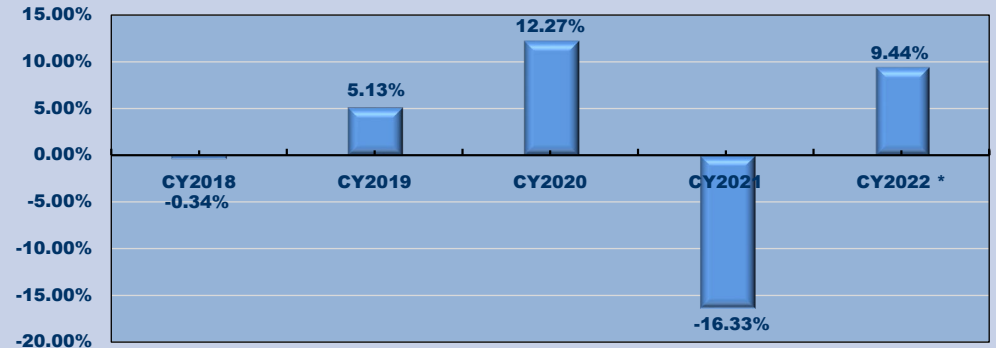
MWRA Metro-System Water Use



Southborough Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Stoneham Water Use

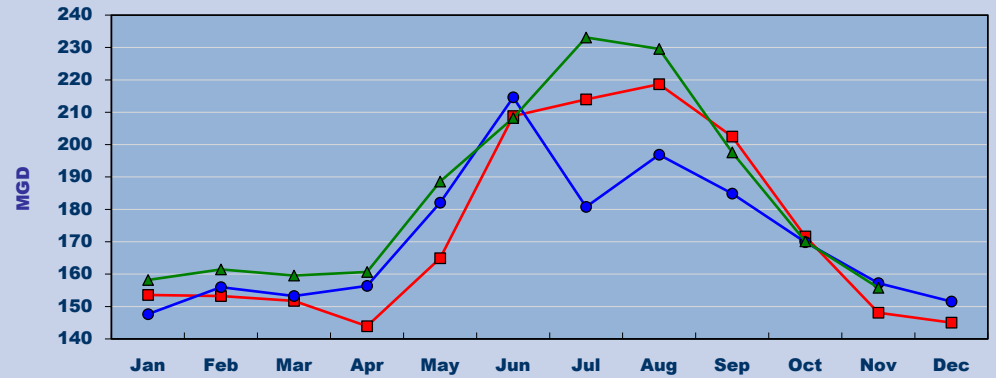
|                | Stoneham Water Use |      |        |      |        |      |
|----------------|--------------------|------|--------|------|--------|------|
|                | CY2020             |      | CY2021 |      | CY2022 |      |
|                | MG                 | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 57.3               | 1.85 | 54.5   | 1.76 | 55.0   | 1.77 |
| Feb            | 57.7               | 1.99 | 51.8   | 1.85 | 54.2   | 1.94 |
| Mar            | 65.5               | 2.11 | 57.6   | 1.86 | 59.7   | 1.93 |
| Apr            | 64.0               | 2.13 | 55.5   | 1.85 | 55.4   | 1.85 |
| May            | 74.3               | 2.40 | 68.4   | 2.21 | 73.7   | 2.38 |
| Jun            | 86.1               | 2.87 | 82.9   | 2.76 | 81.2   | 2.71 |
| Jul            | 88.2               | 2.84 | 64.6   | 2.09 | 98.5   | 3.18 |
| Aug            | 89.2               | 2.88 | 70.8   | 2.29 | 90.9   | 2.93 |
| Sep            | 74.4               | 2.48 | 57.8   | 1.93 | 70.6   | 2.35 |
| Oct            | 59.6               | 1.92 | 53.1   | 1.71 | 56.9   | 1.84 |
| Nov            | 46.2               | 1.54 | 44.6   | 1.49 | 48.0   | 1.60 |
| Dec            | 49.5               | 1.60 | 48.9   | 1.58 | 0.0    | 0.00 |
| YTD Total*     | 762.3              |      | 661.8  |      | 744.2  |      |
| Annual Total   | 811.8              |      | 710.7  |      | 744.2  |      |
| YTD Average*   |                    | 2.28 |        | 1.98 |        | 2.23 |
| Annual Average |                    | 2.22 |        | 1.95 |        | 2.23 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 24.2%  | 22.2%  | -13%   | -12%   | 12.4%  | TBD    |

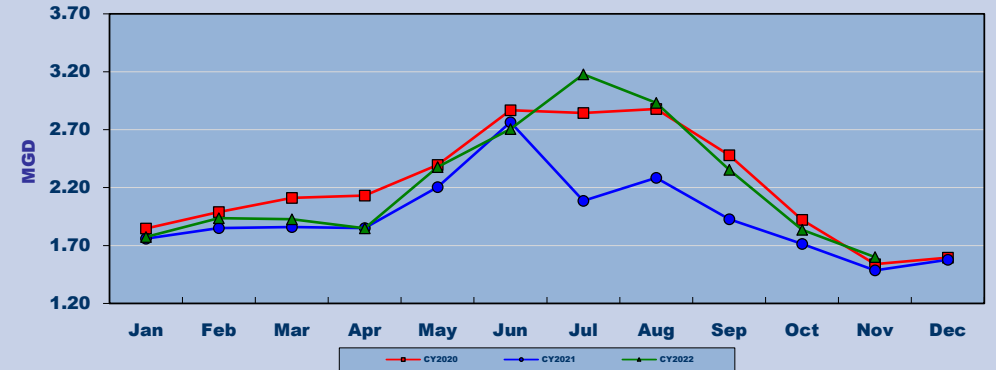
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Stoneham's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|--------------------------------------|--------|--------|--------|--------|--------|--------|
|                                      | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                      | 1.30%  | 1.28%  | 1.15%  | 1.14%  | 1.21%  | TBD    |

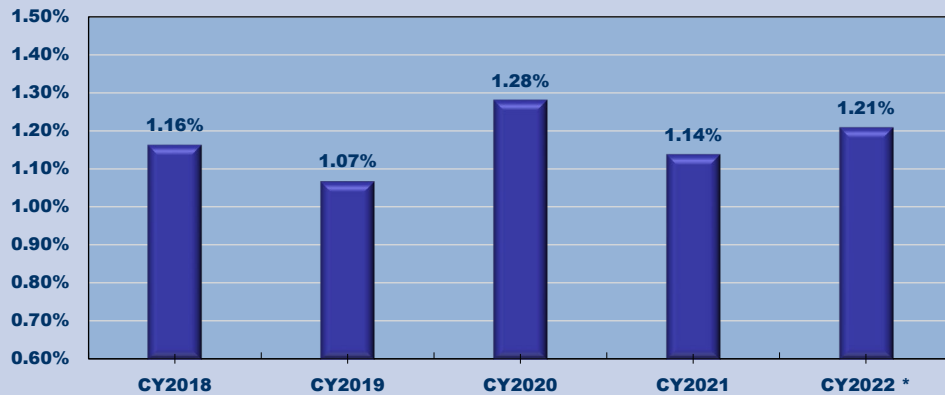
MWRA Metro-System Water Use



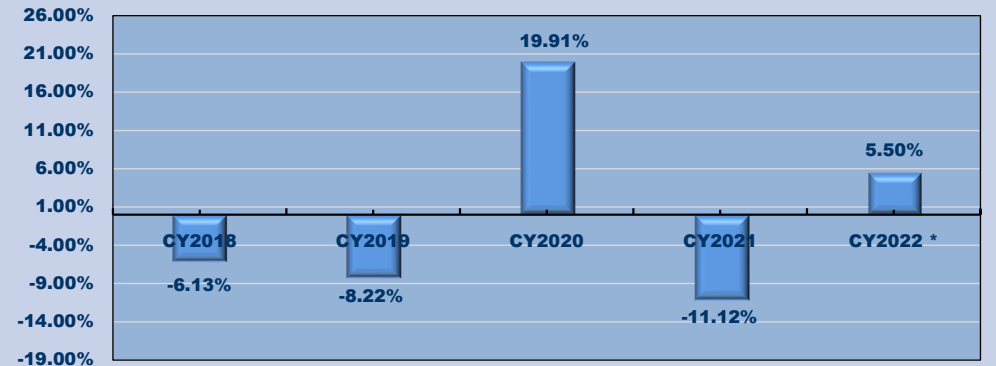
Stoneham Water Use



Stoneham System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Stoughton Water Use

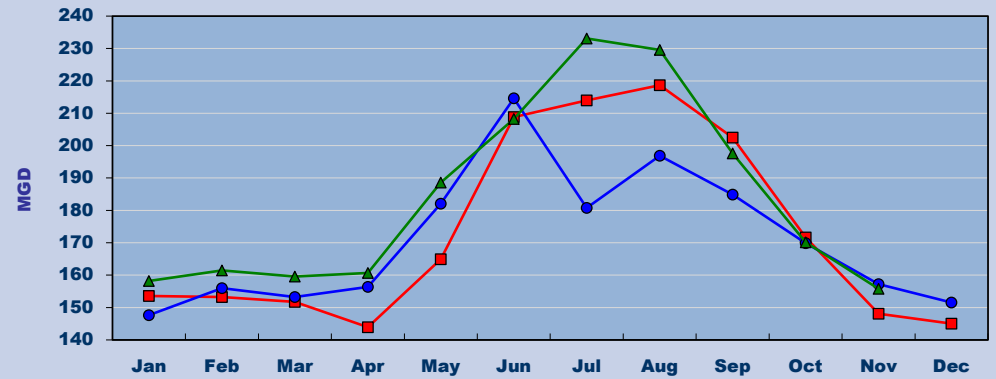
|                | Stoughton Water Use |      |        |      |        |      |
|----------------|---------------------|------|--------|------|--------|------|
|                | CY2020              |      | CY2021 |      | CY2022 |      |
|                | MG                  | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 3.3                 | 0.11 | 3.5    | 0.11 | 1.4    | 0.05 |
| Feb            | 3.7                 | 0.13 | 2.3    | 0.08 | 1.5    | 0.05 |
| Mar            | 2.9                 | 0.09 | 2.4    | 0.08 | 2.1    | 0.07 |
| Apr            | 2.2                 | 0.07 | 2.2    | 0.07 | 1.3    | 0.04 |
| May            | 2.7                 | 0.09 | 1.9    | 0.06 | 2.3    | 0.07 |
| Jun            | 3.2                 | 0.11 | 2.6    | 0.09 | 2.2    | 0.07 |
| Jul            | 3.1                 | 0.10 | 2.1    | 0.07 | 4.1    | 0.13 |
| Aug            | 3.8                 | 0.12 | 2.8    | 0.09 | 2.1    | 0.07 |
| Sep            | 2.0                 | 0.07 | 1.8    | 0.06 | 1.3    | 0.04 |
| Oct            | 4.6                 | 0.15 | 1.5    | 0.05 | 1.3    | 0.04 |
| Nov            | 3.4                 | 0.11 | 1.1    | 0.04 | 1.8    | 0.06 |
| Dec            | 3.2                 | 0.10 | 1.5    | 0.05 | 0.0    | 0.00 |
| YTD Total*     | 35.0                |      | 24.2   |      | 21.4   |      |
| Annual Total   | 38.2                |      | 25.7   |      | 21.4   |      |
| YTD Average*   |                     | 0.10 |        | 0.07 |        | 0.06 |
| Annual Average |                     | 0.10 |        | 0.07 |        | 0.06 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 18.5%  | 17.0%  | -31%   | -33%   | -11.6% | TBD    |

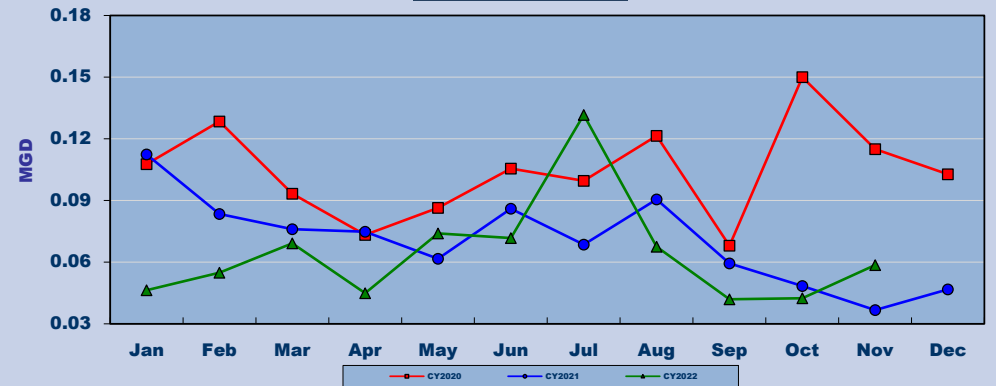
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Stoughton's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|---------------------------------------|--------|--------|--------|--------|--------|--------|
|                                       | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                       | 0.06%  | 0.06%  | 0.04%  | 0.04%  | 0.03%  | TBD    |

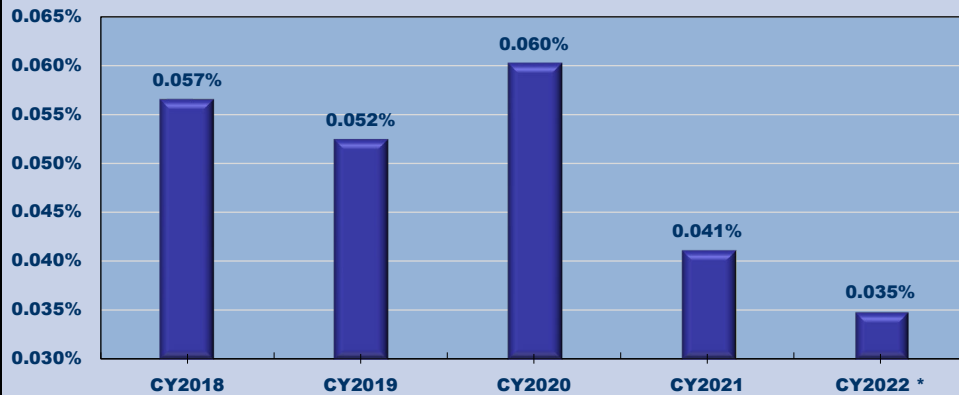
MWRA Metro-System Water Use



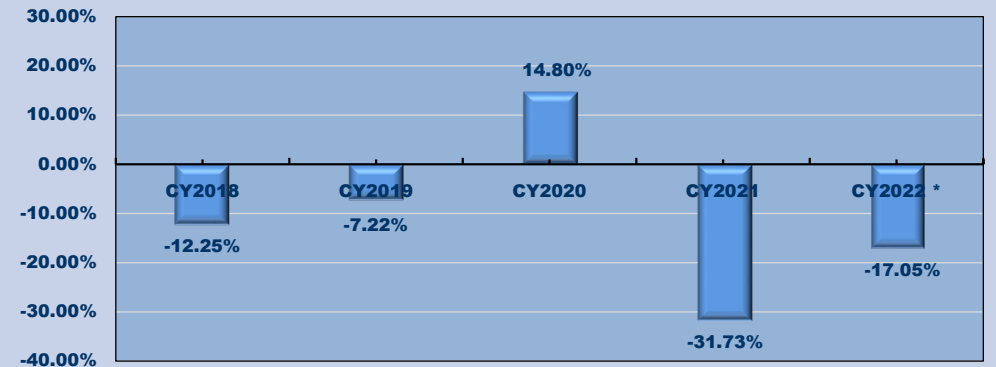
Stoughton Water Use



Stoughton System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Swampscott Water Use

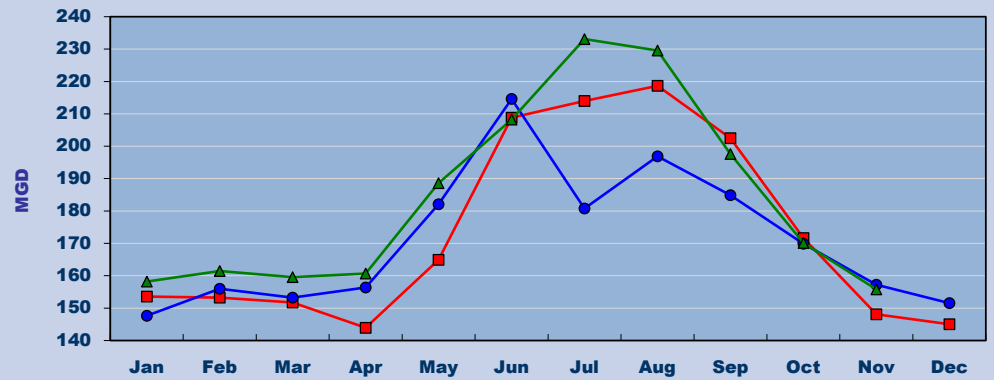
|                | Swampscott Water Use |      |        |      |        |      |
|----------------|----------------------|------|--------|------|--------|------|
|                | CY2020               |      | CY2021 |      | CY2022 |      |
|                | MG                   | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 39.1                 | 1.26 | 38.1   | 1.23 | 45.7   | 1.47 |
| Feb            | 37.0                 | 1.28 | 36.2   | 1.29 | 36.7   | 1.31 |
| Mar            | 42.6                 | 1.37 | 40.1   | 1.29 | 39.9   | 1.29 |
| Apr            | 41.4                 | 1.38 | 38.8   | 1.29 | 38.4   | 1.28 |
| May            | 50.3                 | 1.62 | 50.4   | 1.62 | 52.1   | 1.68 |
| Jun            | 62.6                 | 2.09 | 62.1   | 2.07 | 56.3   | 1.88 |
| Jul            | 66.7                 | 2.15 | 53.3   | 1.72 | 68.2   | 2.20 |
| Aug            | 66.1                 | 2.13 | 57.4   | 1.85 | 66.6   | 2.15 |
| Sep            | 59.4                 | 1.98 | 49.9   | 1.66 | 56.0   | 1.87 |
| Oct            | 47.5                 | 1.53 | 44.5   | 1.44 | 44.9   | 1.45 |
| Nov            | 36.8                 | 1.23 | 37.7   | 1.26 | 35.9   | 1.20 |
| Dec            | 38.8                 | 1.25 | 43.0   | 1.39 | 0.0    | 0.00 |
| YTD Total*     | 549.6                |      | 508.5  |      | 540.7  |      |
| Annual Total   | 588.4                |      | 551.6  |      | 540.7  |      |
| YTD Average*   |                      | 1.64 |        | 1.52 |        | 1.62 |
| Annual Average |                      | 1.61 |        | 1.51 |        | 1.62 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 9.1%   | 8.5%   | -7.5%  | -6.3%  | 6.3%   | TBD    |

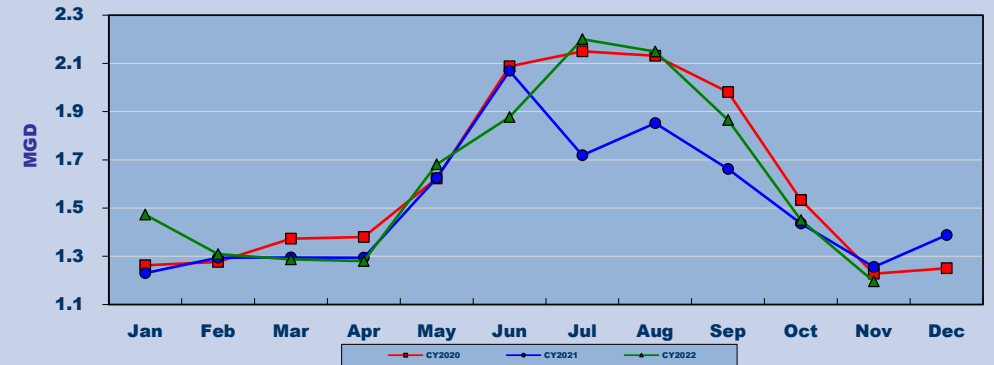
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Swampscott's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 0.93%  | 0.93% | 0.88%  | 0.88% | 0.88%  | TBD |

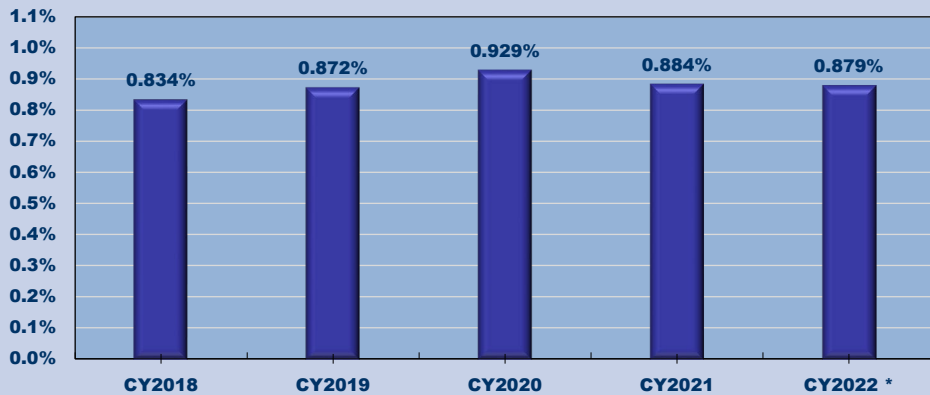
MWRA Metro-System Water Use



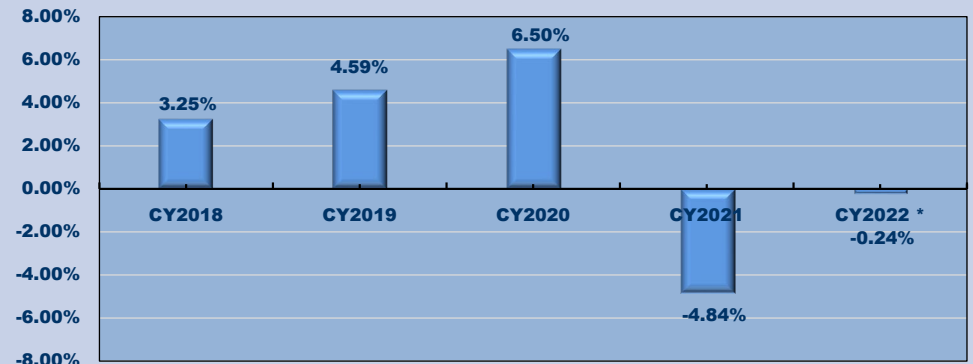
Swampscott Water Use



Swampscott System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Wakefield Water Use

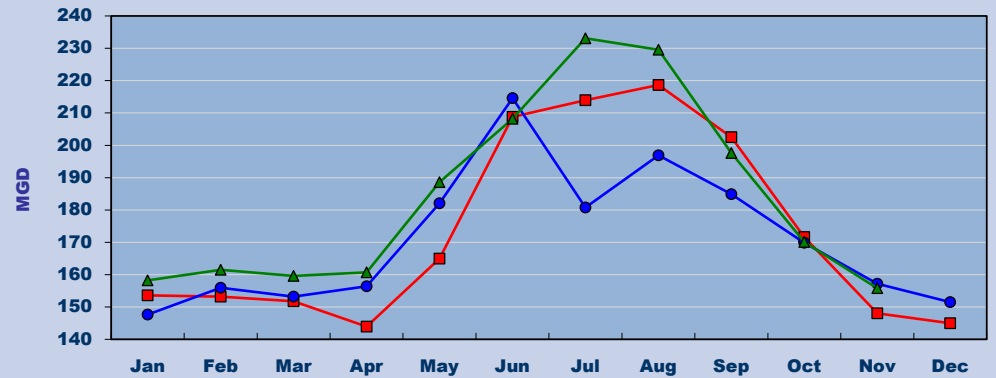
|                | Wakefield Water Use |      |        |      |        |      |
|----------------|---------------------|------|--------|------|--------|------|
|                | CY2020              |      | CY2021 |      | CY2022 |      |
|                | MG                  | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 47.8                | 1.54 | 35.1   | 1.13 | 53.9   | 1.74 |
| Feb            | 42.1                | 1.45 | 39.9   | 1.43 | 52.1   | 1.86 |
| Mar            | 50.7                | 1.63 | 42.3   | 1.36 | 56.8   | 1.83 |
| Apr            | 47.5                | 1.58 | 38.5   | 1.28 | 55.8   | 1.86 |
| May            | 55.4                | 1.79 | 49.9   | 1.61 | 60.0   | 1.94 |
| Jun            | 62.9                | 2.10 | 68.0   | 2.27 | 66.7   | 2.22 |
| Jul            | 61.7                | 1.99 | 47.4   | 1.53 | 85.1   | 2.74 |
| Aug            | 80.5                | 2.60 | 57.1   | 1.84 | 81.6   | 2.63 |
| Sep            | 68.9                | 2.30 | 55.9   | 1.86 | 66.2   | 2.21 |
| Oct            | 58.3                | 1.88 | 32.3   | 1.04 | 56.3   | 1.82 |
| Nov            | 35.8                | 1.19 | 51.2   | 1.71 | 50.1   | 1.67 |
| Dec            | 32.5                | 1.05 | 48.0   | 1.55 | 0.0    | 0.00 |
| YTD Total*     | 611.4               |      | 517.5  |      | 684.6  |      |
| Annual Total   | 643.9               |      | 565.5  |      | 684.6  |      |
| YTD Average*   |                     | 1.83 |        | 1.55 |        | 2.05 |
| Annual Average |                     | 1.76 |        | 1.55 |        | 2.05 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | -1.0%  | -3.2%  | -15%   | -12%   | 32.3%  | TBD    |

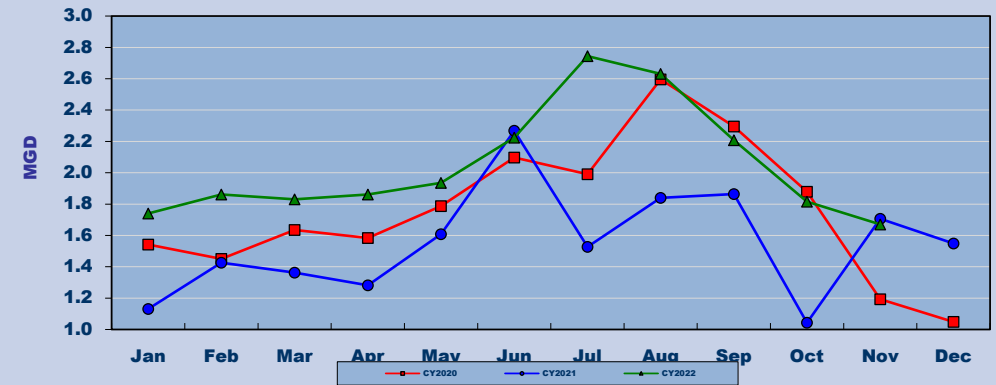
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Wakefield's Share of System Water Use | CY2020 |        | CY2021 |        | CY2022 |        |
|---------------------------------------|--------|--------|--------|--------|--------|--------|
|                                       | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                                       | 1.04%  | 1.02%  | 0.90%  | 0.91%  | 1.11%  | TBD    |

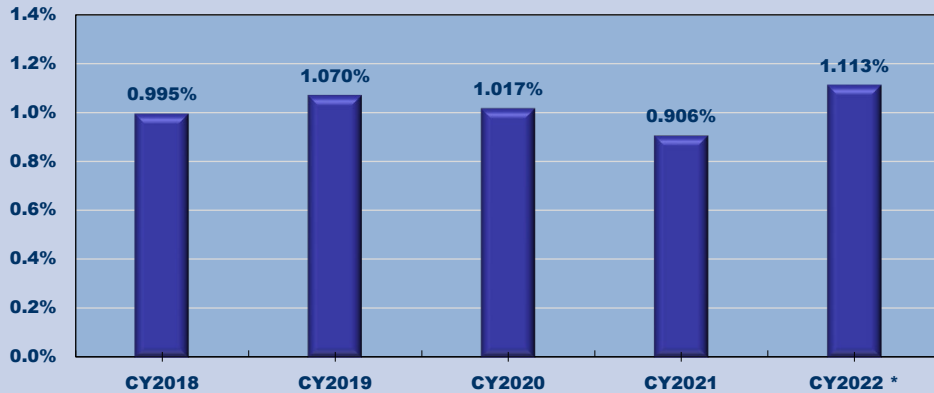
MWRA Metro-System Water Use



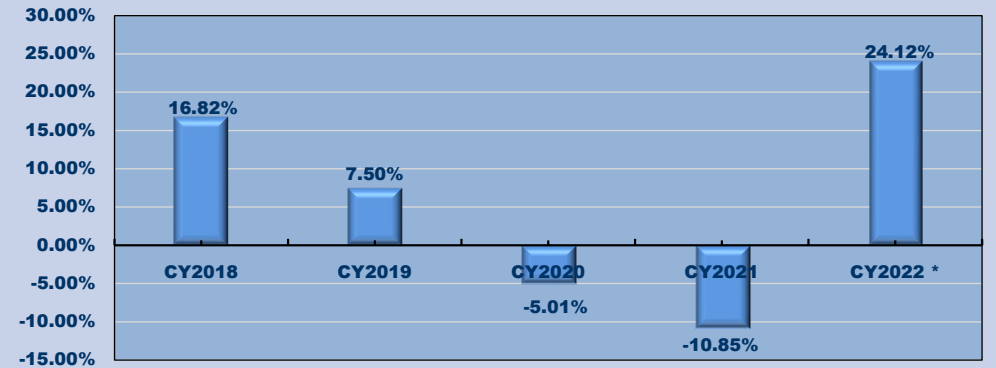
Wakefield Water Use



Wakefield System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## City of Waltham Water Use

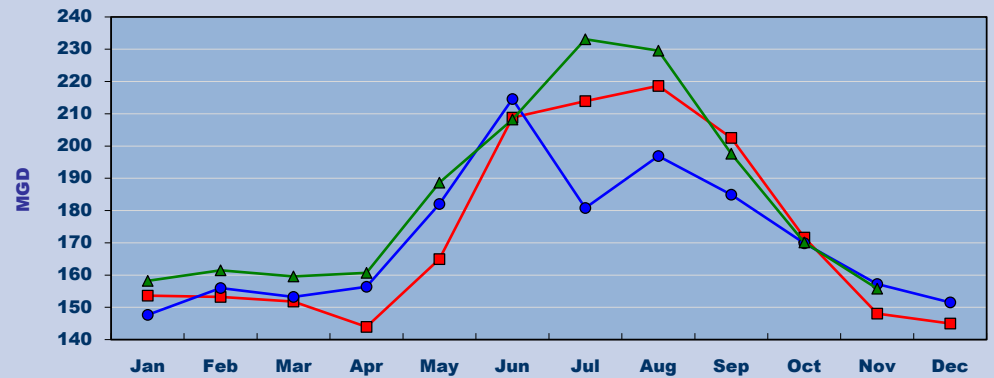
|                | Waltham Water Use |      |         |      |         |      |
|----------------|-------------------|------|---------|------|---------|------|
|                | CY2020            |      | CY2021  |      | CY2022  |      |
|                | MG                | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 191.6             | 6.18 | 180.2   | 5.81 | 191.5   | 6.18 |
| Feb            | 166.7             | 5.75 | 169.9   | 6.07 | 187.8   | 6.71 |
| Mar            | 175.4             | 5.66 | 187.7   | 6.05 | 205.7   | 6.63 |
| Apr            | 150.2             | 5.01 | 184.7   | 6.16 | 197.7   | 6.59 |
| May            | 168.0             | 5.42 | 216.1   | 6.97 | 238.0   | 7.68 |
| Jun            | 211.4             | 7.05 | 253.4   | 8.45 | 245.4   | 8.18 |
| Jul            | 256.4             | 8.27 | 198.7   | 6.41 | 279.2   | 9.01 |
| Aug            | 265.4             | 8.56 | 238.3   | 7.69 | 287.4   | 9.27 |
| Sep            | 236.0             | 7.87 | 210.3   | 7.01 | 234.6   | 7.82 |
| Oct            | 197.5             | 6.37 | 193.2   | 6.23 | 203.7   | 6.57 |
| Nov            | 167.4             | 5.58 | 175.3   | 5.84 | 184.6   | 6.15 |
| Dec            | 170.5             | 5.50 | 178.5   | 5.76 | 0.0     | 0.00 |
| YTD Total*     | 2,186.0           |      | 2,207.8 |      | 2,455.4 |      |
| Annual Total   | 2,356.4           |      | 2,386.3 |      | 2,455.4 |      |
| YTD Average*   |                   | 6.53 |         | 6.61 |         | 7.35 |
| Annual Average |                   | 6.44 |         | 6.54 |         | 7.35 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 1.7%   | 1.3%   | 1.0%   | 1.3%   | 11.2%  | TBD    |

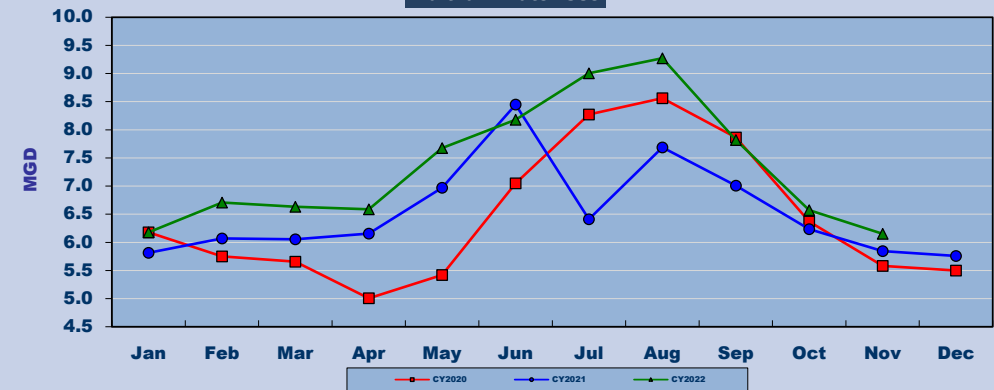
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Waltham's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|-------------------------------------|--------|-------|--------|-------|--------|-----|
|                                     | 3.71%  | 3.72% | 3.83%  | 3.82% | 3.99%  | TBD |

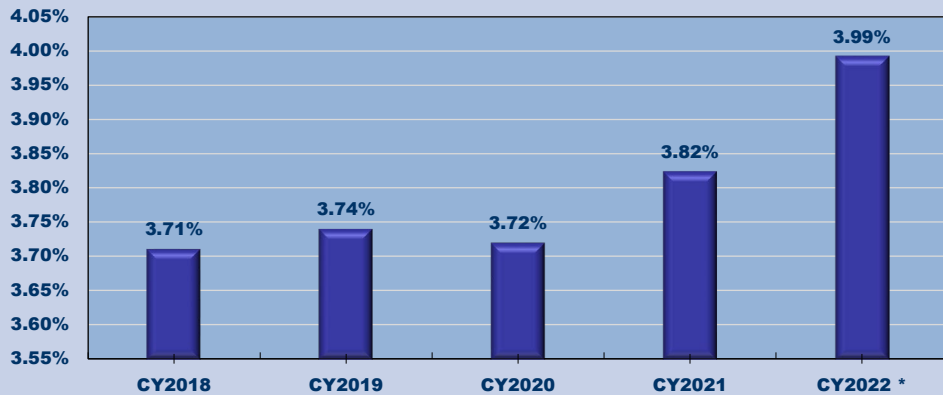
MWRA Metro-System Water Use



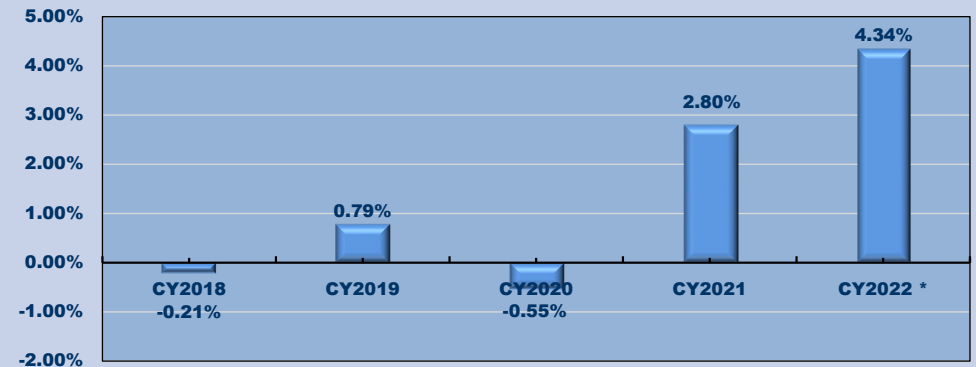
Waltham Water Use



Waltham System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Watertown Water Use

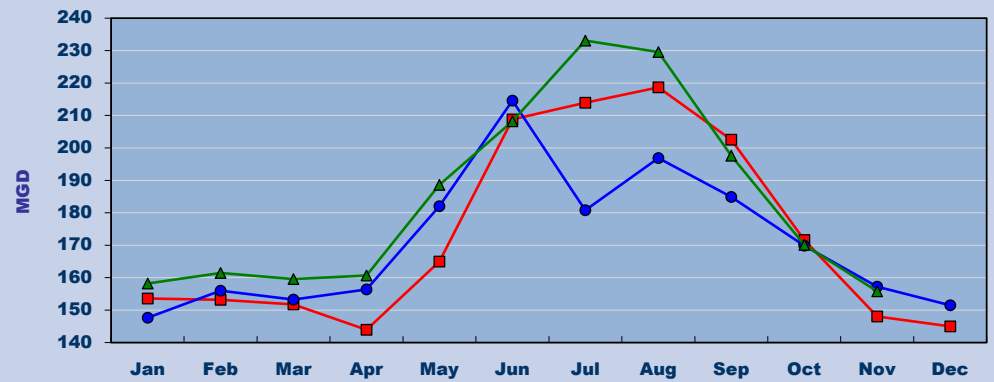
|                | Watertown Water Use |      |        |      |        |      |
|----------------|---------------------|------|--------|------|--------|------|
|                | CY2020              |      | CY2021 |      | CY2022 |      |
|                | MG                  | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 71.3                | 2.30 | 72.8   | 2.35 | 69.0   | 2.23 |
| Feb            | 67.0                | 2.31 | 67.2   | 2.40 | 60.9   | 2.18 |
| Mar            | 72.2                | 2.33 | 75.2   | 2.43 | 67.3   | 2.17 |
| Apr            | 69.0                | 2.30 | 71.1   | 2.37 | 69.3   | 2.31 |
| May            | 78.8                | 2.54 | 80.4   | 2.59 | 83.3   | 2.69 |
| Jun            | 90.4                | 3.01 | 88.3   | 2.94 | 87.9   | 2.93 |
| Jul            | 96.0                | 3.10 | 81.1   | 2.62 | 95.5   | 3.08 |
| Aug            | 95.0                | 3.06 | 80.4   | 2.59 | 94.5   | 3.05 |
| Sep            | 87.9                | 2.93 | 72.3   | 2.41 | 82.5   | 2.75 |
| Oct            | 84.7                | 2.73 | 73.8   | 2.38 | 78.1   | 2.52 |
| Nov            | 67.2                | 2.24 | 66.9   | 2.23 | 68.4   | 2.28 |
| Dec            | 70.1                | 2.26 | 66.7   | 2.15 | 0.0    | 0.00 |
| YTD Total*     | 879.5               |      | 829.4  |      | 856.6  |      |
| Annual Total   | 949.6               |      | 896.1  |      | 856.6  |      |
| YTD Average*   |                     | 2.63 |        | 2.48 |        | 2.56 |
| Annual Average |                     | 2.59 |        | 2.46 |        | 2.56 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 4.6%   | 4.2%   | -5.7%  | -5.6%  | 3.3%   | TBD    |

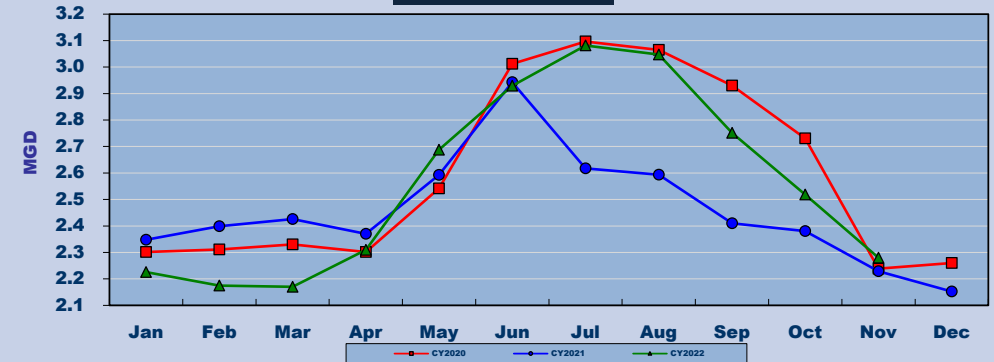
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Watertown's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|---------------------------------------|--------|-------|--------|-------|--------|-----|
|                                       | 1.49%  | 1.50% | 1.44%  | 1.44% | 1.39%  | TBD |

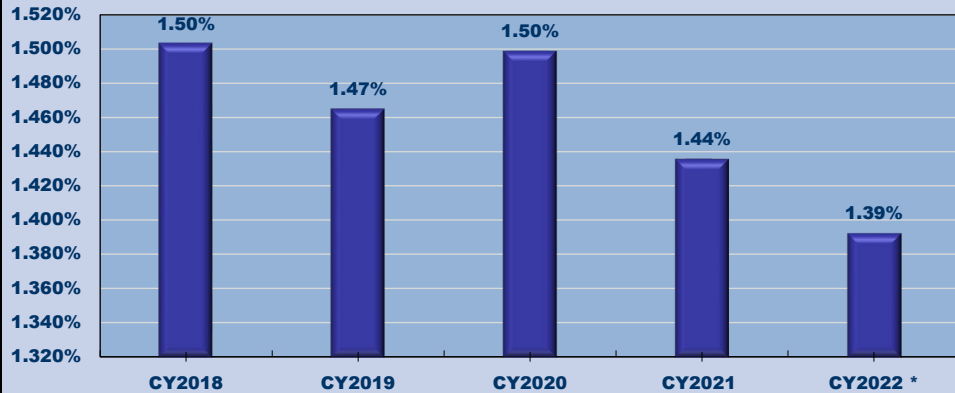
MWRA Metro-System Water Use



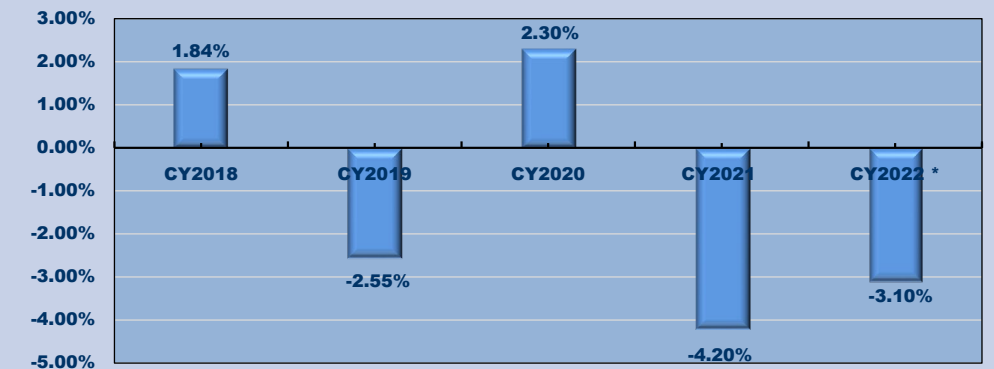
Watertown Water Use



Watertown System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Wellesley Water Use

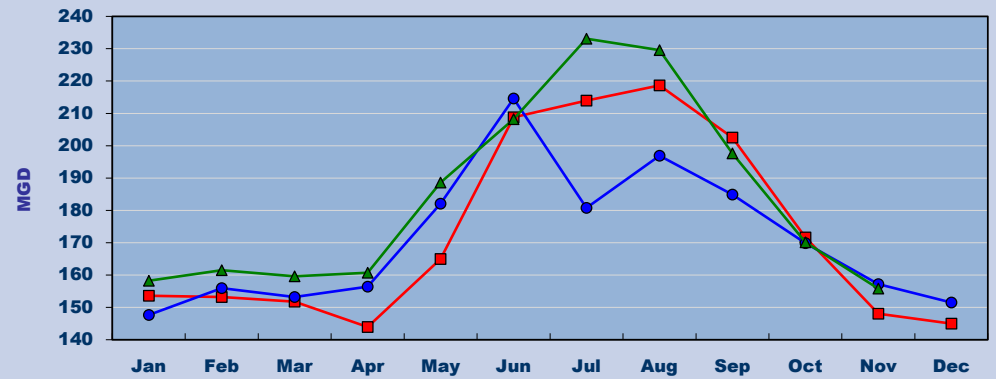
|                | Wellesley Water Use |      |        |      |        |      |
|----------------|---------------------|------|--------|------|--------|------|
|                | CY2020              |      | CY2021 |      | CY2022 |      |
|                | MG                  | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 9.9                 | 0.32 | 3.2    | 0.10 | 58.2   | 1.88 |
| Feb            | 10.2                | 0.35 | 10.8   | 0.39 | 58.0   | 2.07 |
| Mar            | 16.2                | 0.52 | 5.7    | 0.18 | 66.1   | 2.13 |
| Apr            | 12.4                | 0.41 | 20.4   | 0.68 | 71.5   | 2.38 |
| May            | 37.7                | 1.22 | 91.5   | 2.95 | 104.7  | 3.38 |
| Jun            | 80.8                | 2.69 | 123.3  | 4.11 | 110.0  | 3.67 |
| Jul            | 87.0                | 2.81 | 89.3   | 2.88 | 114.8  | 3.70 |
| Aug            | 101.4               | 3.27 | 106.2  | 3.43 | 114.5  | 3.69 |
| Sep            | 85.0                | 2.83 | 90.0   | 3.00 | 85.5   | 2.85 |
| Oct            | 60.0                | 1.93 | 75.3   | 2.43 | 58.3   | 1.88 |
| Nov            | 15.2                | 0.51 | 50.1   | 1.67 | 48.9   | 1.63 |
| Dec            | 8.9                 | 0.29 | 52.7   | 1.70 | 0.0    | 0.00 |
| YTD Total*     | 515.7               |      | 665.9  |      | 890.6  |      |
| Annual Total   | 524.6               |      | 718.5  |      | 890.6  |      |
| YTD Average*   |                     | 1.54 |        | 1.99 |        | 2.67 |
| Annual Average |                     | 1.43 |        | 1.97 |        | 2.67 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 23.3%  | 23.5%  | 29.1%  | 37.0%  | 33.7%  | TBD    |

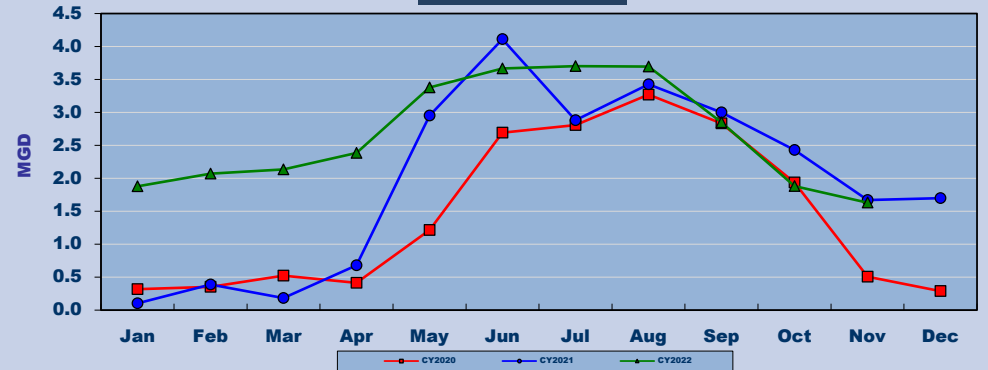
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Wellesley's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|---------------------------------------|--------|-------|--------|-------|--------|-----|
|                                       | 0.88%  | 0.83% | 1.15%  | 1.15% | 1.45%  | TBD |

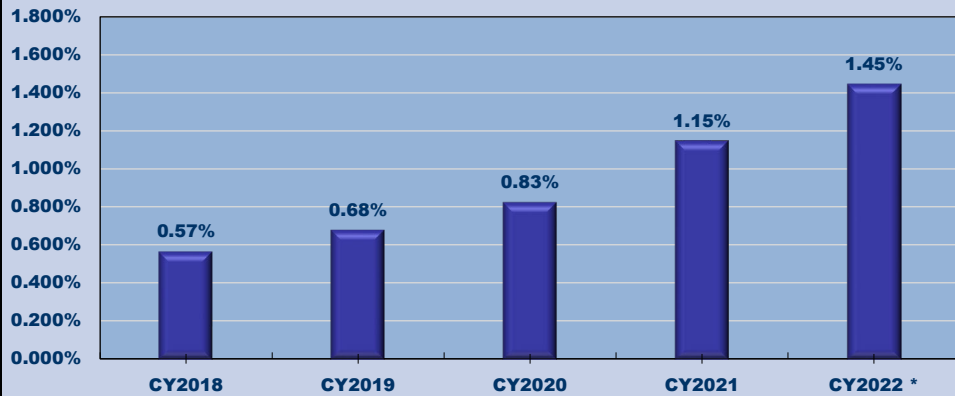
MWRA Metro-System Water Use



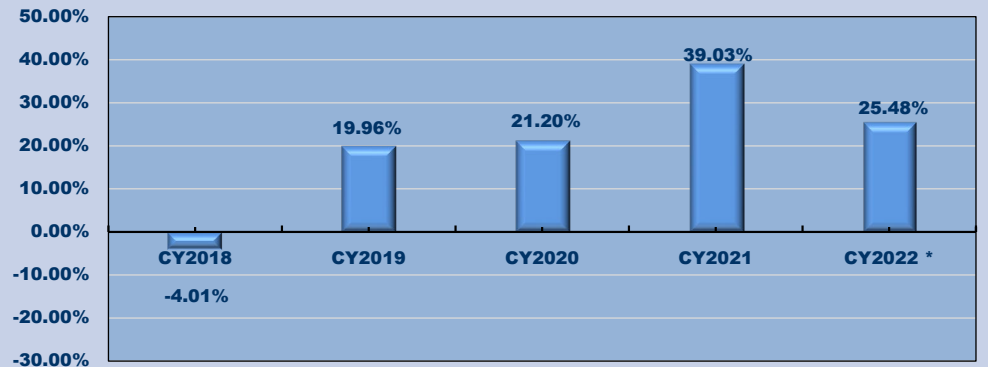
Wellesley Water Use



Wellesley System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.



# Massachusetts Water Resources Authority

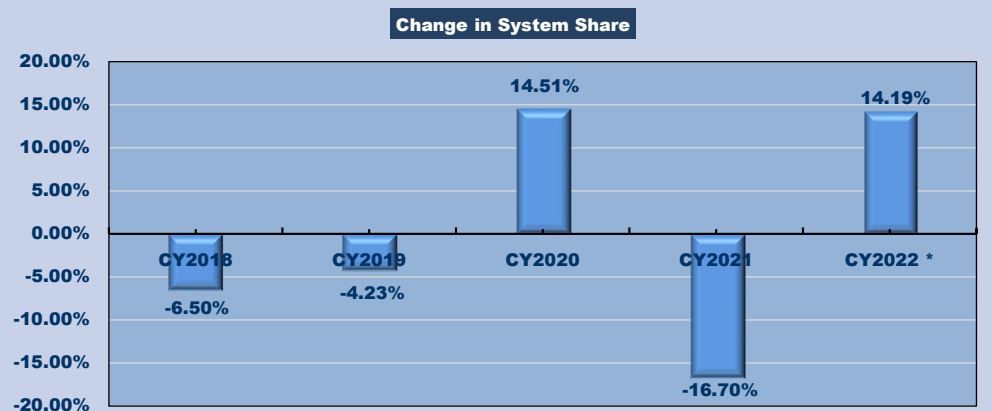
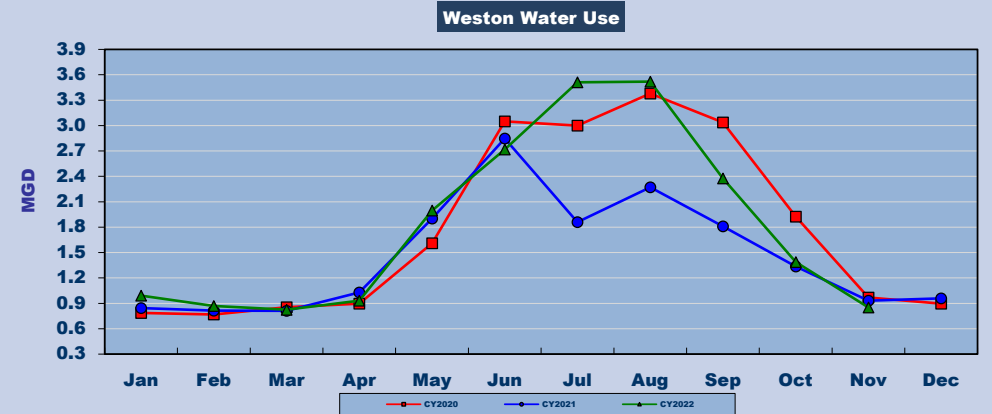
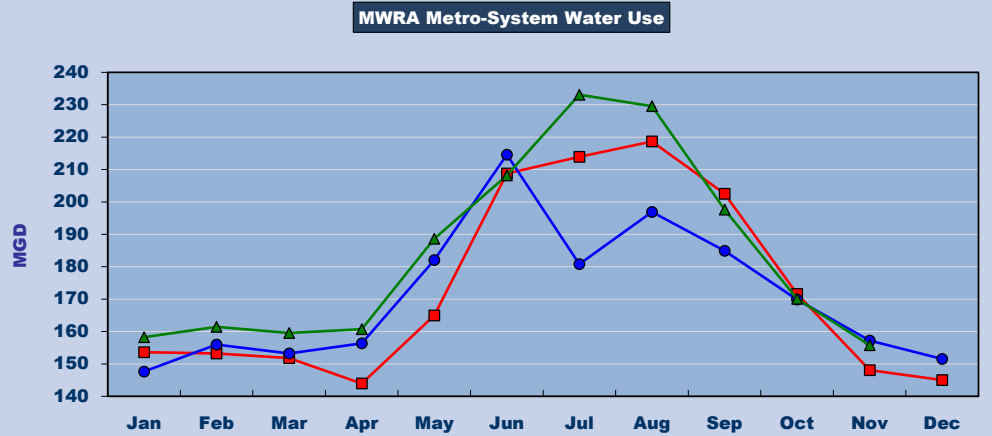
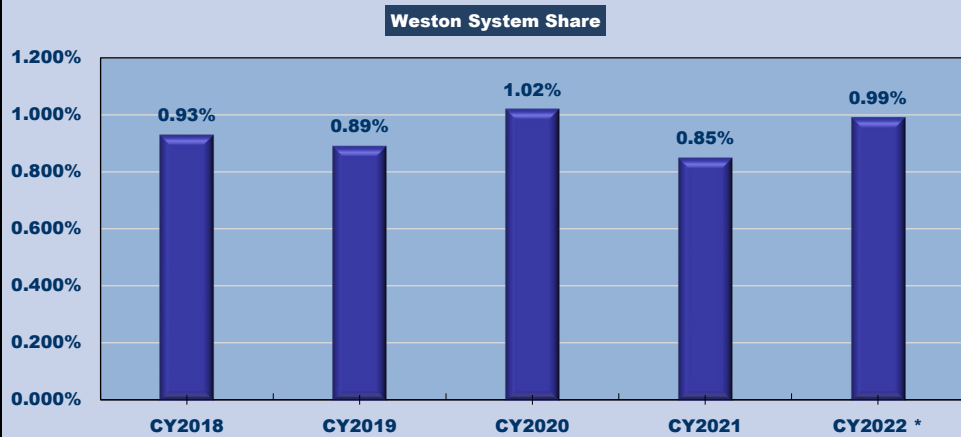
## Town of Weston Water Use

|                | Weston Water Use |      |        |      |        |      |
|----------------|------------------|------|--------|------|--------|------|
|                | CY2020           |      | CY2021 |      | CY2022 |      |
|                | MG               | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 24.4             | 0.79 | 26.2   | 0.85 | 30.7   | 0.99 |
| Feb            | 22.3             | 0.77 | 22.8   | 0.81 | 24.3   | 0.87 |
| Mar            | 26.4             | 0.85 | 25.2   | 0.81 | 25.6   | 0.83 |
| Apr            | 26.9             | 0.90 | 30.9   | 1.03 | 27.9   | 0.93 |
| May            | 49.9             | 1.61 | 59.0   | 1.90 | 61.9   | 2.00 |
| Jun            | 91.5             | 3.05 | 85.4   | 2.85 | 81.5   | 2.72 |
| Jul            | 93.0             | 3.00 | 57.6   | 1.86 | 108.9  | 3.51 |
| Aug            | 104.7            | 3.38 | 70.4   | 2.27 | 109.1  | 3.52 |
| Sep            | 91.1             | 3.04 | 54.3   | 1.81 | 71.3   | 2.38 |
| Oct            | 59.6             | 1.92 | 41.4   | 1.33 | 43.0   | 1.39 |
| Nov            | 29.1             | 0.97 | 27.9   | 0.93 | 25.5   | 0.85 |
| Dec            | 27.8             | 0.90 | 29.7   | 0.96 | 0.0    | 0.00 |
| YTD Total*     | 619.0            |      | 501.0  |      | 609.8  |      |
| Annual Total   | 646.8            |      | 530.7  |      | 609.8  |      |
| YTD Average*   |                  | 1.85 |        | 1.50 |        | 1.83 |
| Annual Average |                  | 1.77 |        | 1.45 |        | 1.83 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 17%    | 16.7%  | -19.1% | -18%   | 21.7%  | TBD    |

| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Weston's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|------------------------------------|--------|-------|--------|-------|--------|-----|
|                                    | 1.05%  | 1.02% | 0.87%  | 0.85% | 0.99%  | TBD |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Wilmington Water Use

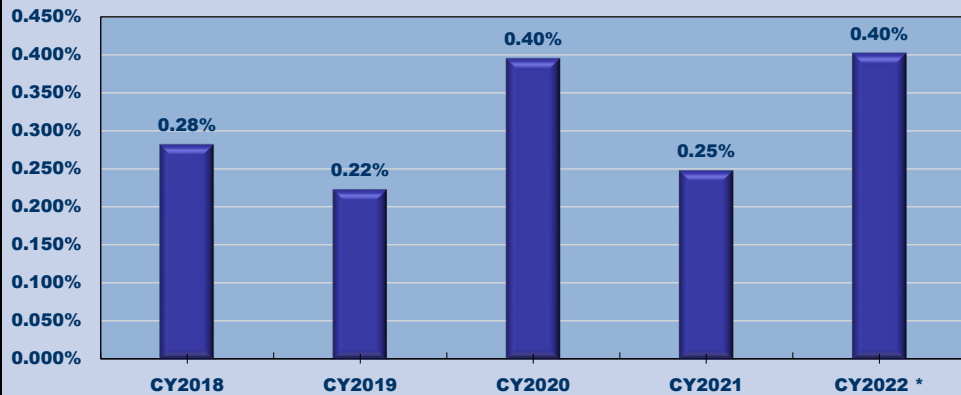
|                | Wilmington Water Use |      |        |      |        |      |
|----------------|----------------------|------|--------|------|--------|------|
|                | CY2020               |      | CY2021 |      | CY2022 |      |
|                | MG                   | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 4.3                  | 0.14 | 0.9    | 0.03 | 1.0    | 0.03 |
| Feb            | 0.3                  | 0.01 | 6.0    | 0.21 | 8.9    | 0.32 |
| Mar            | 4.0                  | 0.13 | 1.9    | 0.06 | 12.9   | 0.42 |
| Apr            | 15.8                 | 0.53 | 5.9    | 0.20 | 4.2    | 0.14 |
| May            | 36.9                 | 1.19 | 21.3   | 0.69 | 34.3   | 1.11 |
| Jun            | 47.9                 | 1.60 | 40.8   | 1.36 | 42.6   | 1.42 |
| Jul            | 37.6                 | 1.21 | 10.8   | 0.35 | 47.7   | 1.54 |
| Aug            | 37.6                 | 1.21 | 21.2   | 0.68 | 49.9   | 1.61 |
| Sep            | 33.8                 | 1.13 | 16.7   | 0.56 | 33.4   | 1.11 |
| Oct            | 19.2                 | 0.62 | 9.7    | 0.31 | 11.0   | 0.35 |
| Nov            | 4.6                  | 0.15 | 17.1   | 0.57 | 1.5    | 0.05 |
| Dec            | 8.5                  | 0.27 | 2.5    | 0.08 | 0.0    | 0.00 |
| YTD Total*     | 241.9                |      | 152.3  |      | 247.3  |      |
| Annual Total   | 250.4                |      | 154.8  |      | 247.3  |      |
| YTD Average*   |                      | 0.72 |        | 0.46 |        | 0.74 |
| Annual Average |                      | 0.68 |        | 0.42 |        | 0.74 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 75%    | 80.5%  | -37%   | -38%   | 62.3%  | TBD    |

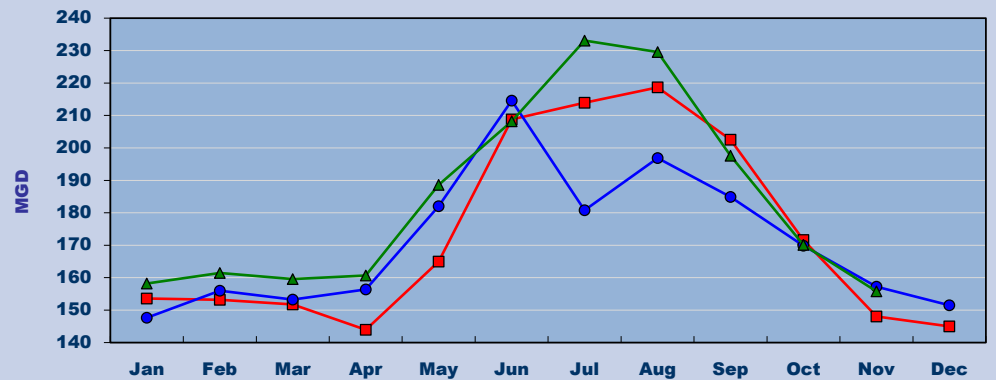
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Wilmington's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 0.41%  | 0.40% | 0.26%  | 0.25% | 0.40%  | TBD |

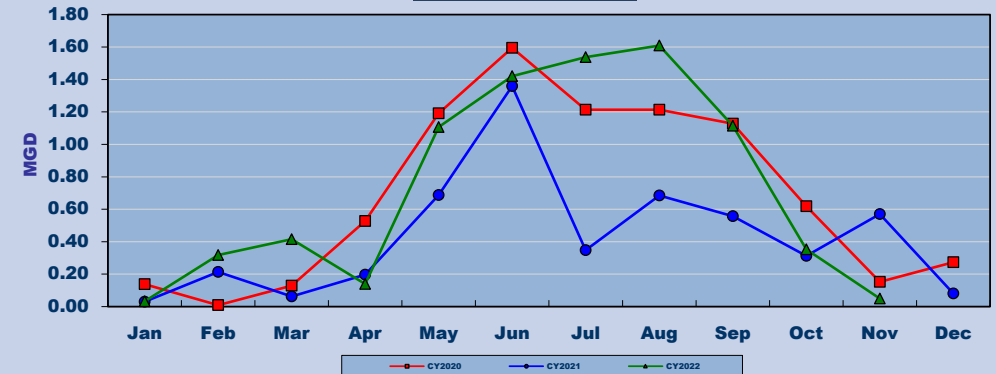
Wilmington System Share



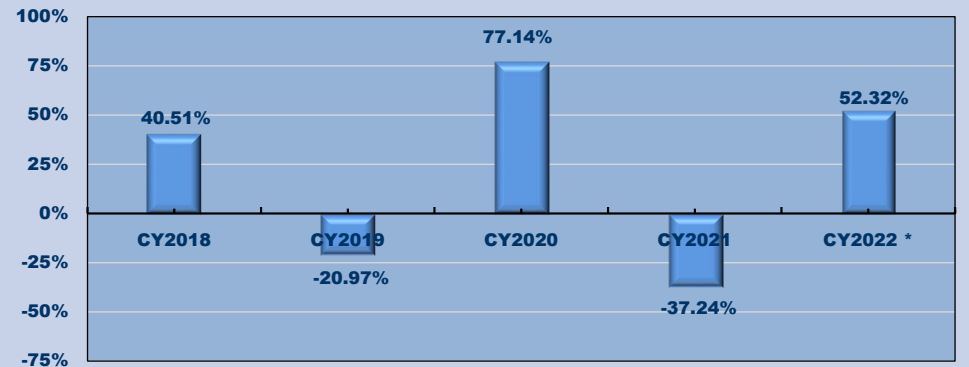
MWRA Metro-System Water Use



Wilmington Water Use



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## Town of Winchester Water Use

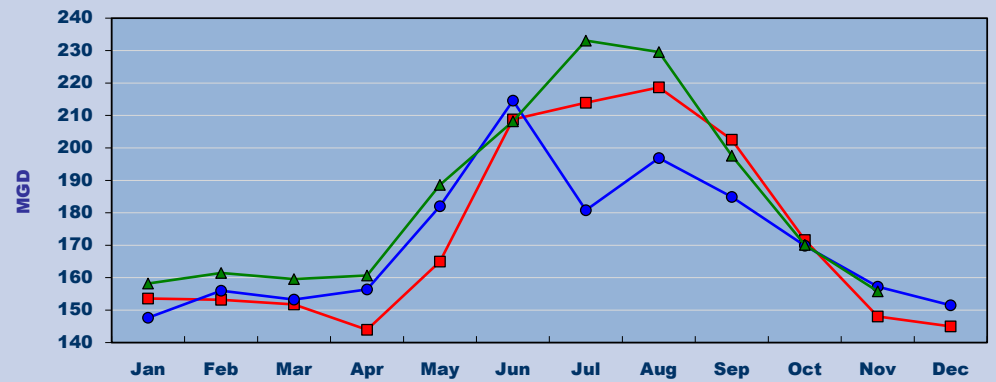
|                | Winchester Water Use |      |        |      |        |      |
|----------------|----------------------|------|--------|------|--------|------|
|                | CY2020               |      | CY2021 |      | CY2022 |      |
|                | MG                   | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 14.5                 | 0.47 | 27.9   | 0.90 | 17.3   | 0.56 |
| Feb            | 13.5                 | 0.47 | 23.5   | 0.84 | 16.3   | 0.58 |
| Mar            | 15.1                 | 0.49 | 15.7   | 0.51 | 16.7   | 0.54 |
| Apr            | 15.5                 | 0.52 | 16.6   | 0.55 | 17.0   | 0.57 |
| May            | 32.6                 | 1.05 | 42.6   | 1.38 | 45.8   | 1.48 |
| Jun            | 66.4                 | 2.21 | 67.4   | 2.25 | 68.0   | 2.27 |
| Jul            | 71.6                 | 2.31 | 47.0   | 1.52 | 88.3   | 2.85 |
| Aug            | 76.4                 | 2.47 | 57.8   | 1.86 | 87.2   | 2.81 |
| Sep            | 67.4                 | 2.25 | 47.9   | 1.60 | 61.4   | 2.05 |
| Oct            | 48.3                 | 1.56 | 39.2   | 1.27 | 45.0   | 1.45 |
| Nov            | 27.8                 | 0.93 | 17.3   | 0.58 | 28.2   | 0.94 |
| Dec            | 28.0                 | 0.90 | 16.9   | 0.55 | 0.0    | 0.00 |
| YTD Total*     | 449.2                |      | 403.1  |      | 491.2  |      |
| Annual Total   | 477.1                |      | 420.0  |      | 491.2  |      |
| YTD Average*   |                      | 1.34 |        | 1.21 |        | 1.47 |
| Annual Average |                      | 1.30 |        | 1.15 |        | 1.47 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 9.5%   | 12.3%  | -10.3% | -12%   | 21.9%  | TBD    |

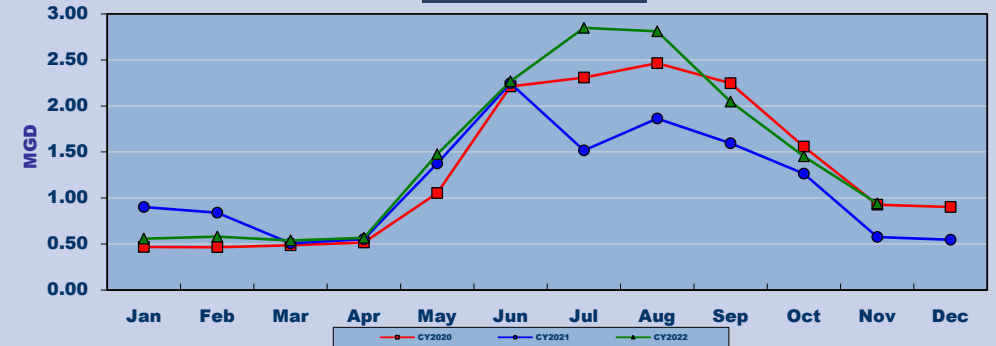
| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| Winchester's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 0.76%  | 0.75% | 0.70%  | 0.67% | 0.80%  | TBD |

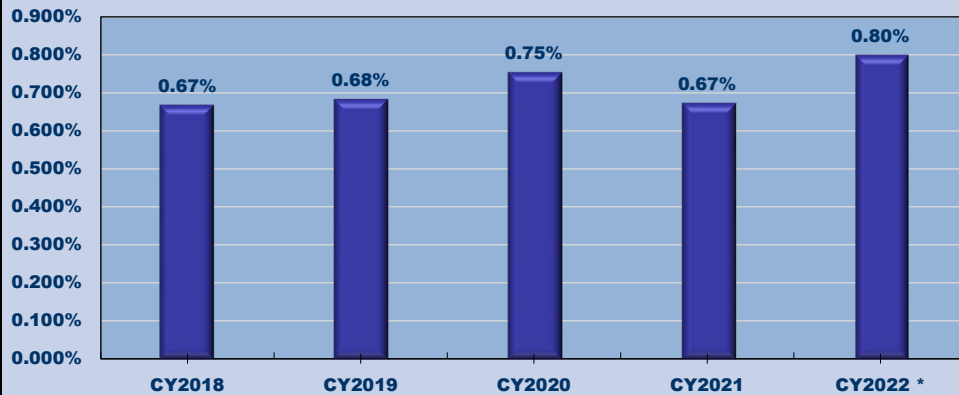
MWRA Metro-System Water Use



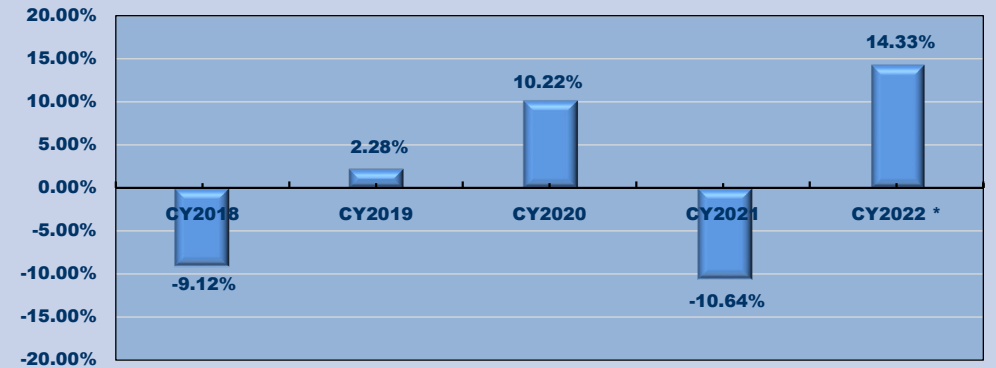
Winchester Water Use



Winchester System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

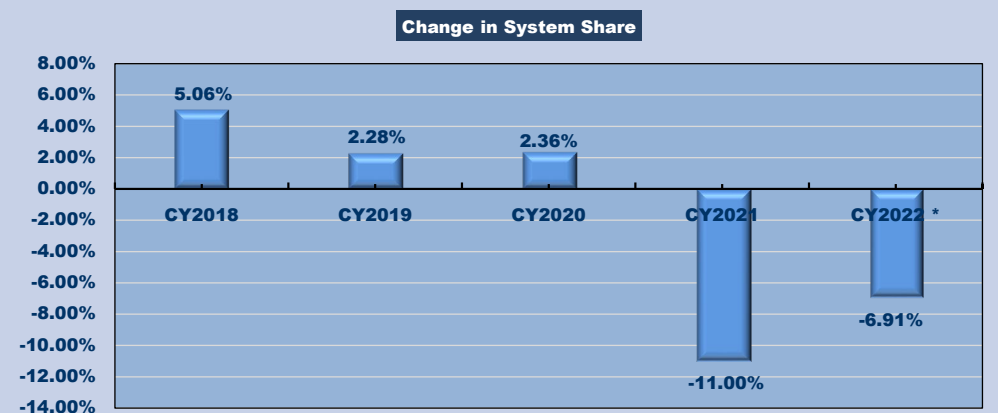
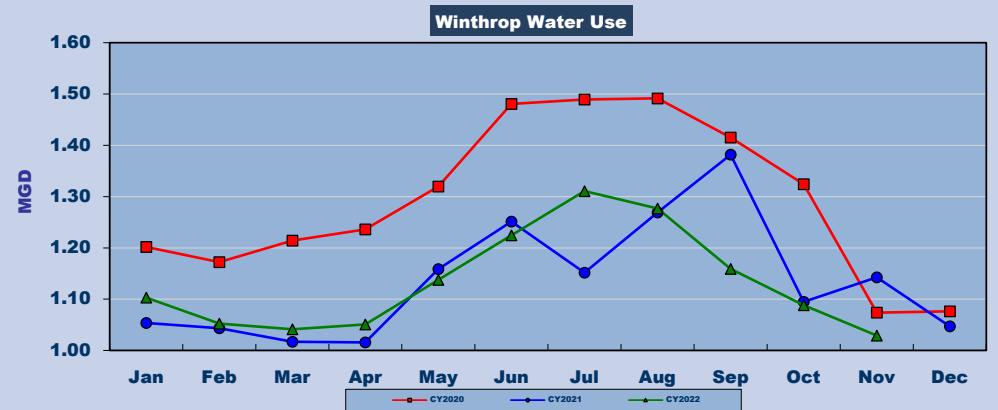
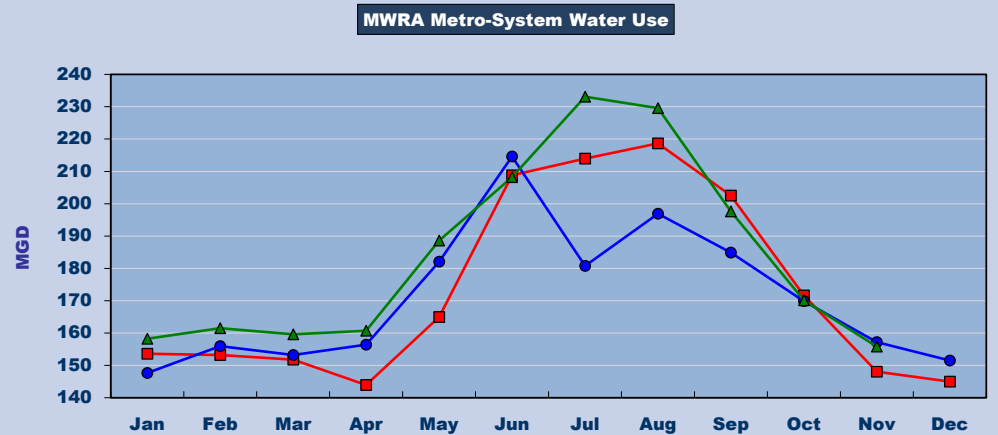
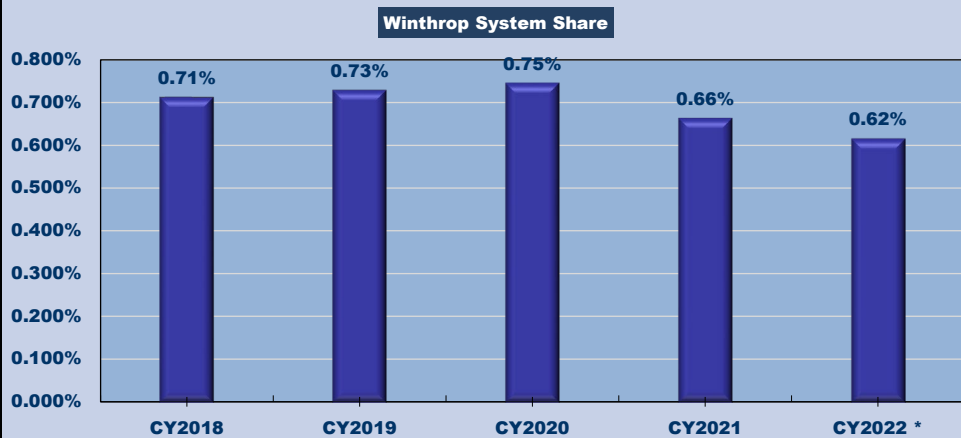
## Town of Winthrop Water Use

|                | Winthrop Water Use |      |        |      |        |      |
|----------------|--------------------|------|--------|------|--------|------|
|                | CY2020             |      | CY2021 |      | CY2022 |      |
|                | MG                 | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 37.3               | 1.20 | 32.7   | 1.05 | 34.2   | 1.10 |
| Feb            | 34.0               | 1.17 | 29.2   | 1.04 | 29.5   | 1.05 |
| Mar            | 37.6               | 1.21 | 31.5   | 1.02 | 32.3   | 1.04 |
| Apr            | 37.1               | 1.24 | 30.5   | 1.02 | 31.5   | 1.05 |
| May            | 40.9               | 1.32 | 35.9   | 1.16 | 35.3   | 1.14 |
| Jun            | 44.4               | 1.48 | 37.5   | 1.25 | 36.7   | 1.22 |
| Jul            | 46.2               | 1.49 | 35.7   | 1.15 | 40.6   | 1.31 |
| Aug            | 46.2               | 1.49 | 39.3   | 1.27 | 39.6   | 1.28 |
| Sep            | 42.5               | 1.42 | 41.5   | 1.38 | 34.8   | 1.16 |
| Oct            | 41.0               | 1.32 | 33.9   | 1.09 | 33.7   | 1.09 |
| Nov            | 32.2               | 1.07 | 34.3   | 1.14 | 30.9   | 1.03 |
| Dec            | 33.4               | 1.08 | 32.5   | 1.05 | 0.0    | 0.00 |
| YTD Total*     | 439.4              |      | 382.0  |      | 379.0  |      |
| Annual Total   | 472.8              |      | 414.5  |      | 379.0  |      |
| YTD Average*   |                    | 1.31 |        | 1.14 |        | 1.13 |
| Annual Average |                    | 1.29 |        | 1.14 |        | 1.13 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 5.5%   | 4.3%   | -13%   | -12%   | -0.8%  | TBD    |

| MWRA Metro System Water Use (MG) | CY2020 |        | CY2021 |        | CY2022 |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|
|                                  | 58,853 | 63,348 | 57,706 | 62,404 | 61,507 | 61,507 |

| * Winthrop's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--|--------|-------|--------|-------|--------|-----|
|  | 0.75%  | 0.75% | 0.66%  | 0.66% | 0.62%  | TBD |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

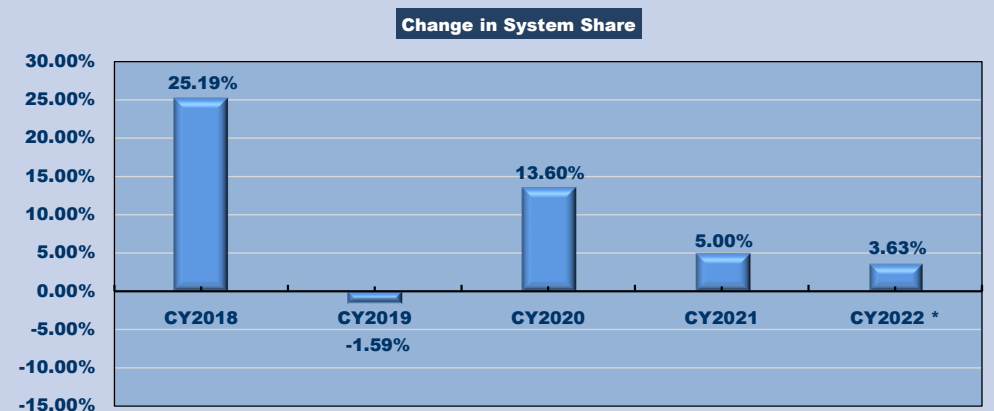
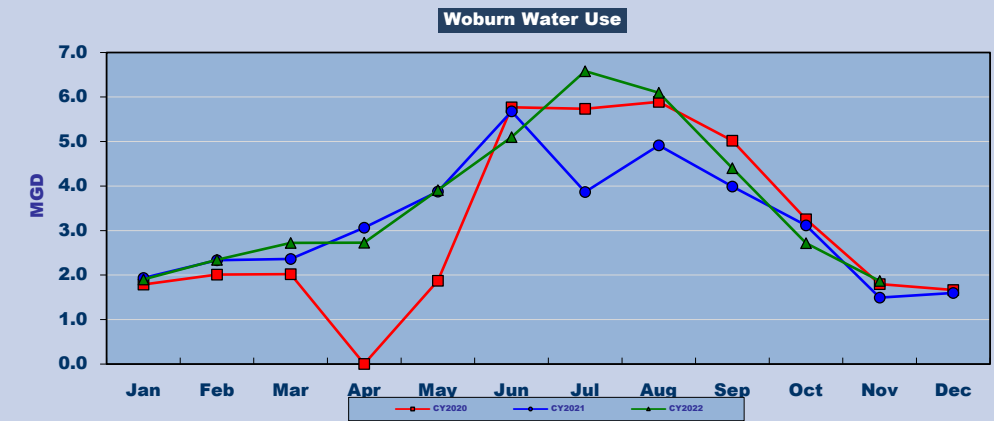
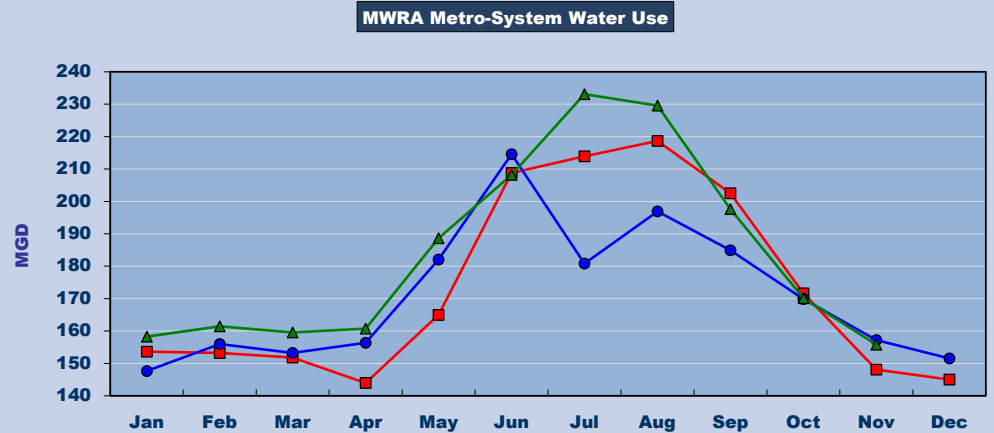
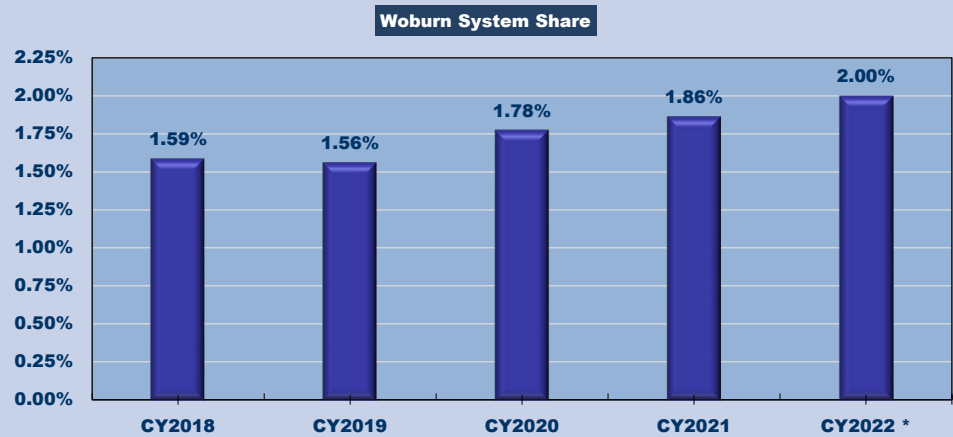
## Town of Woburn Water Use

|                | Woburn Water Use |       |         |      |         |      |
|----------------|------------------|-------|---------|------|---------|------|
|                | CY2020           |       | CY2021  |      | CY2022  |      |
|                | MG               | MGD   | MG      | MGD  | MG      | MGD  |
| Jan            | 55.4             | 1.79  | 60.0    | 1.94 | 59.0    | 1.90 |
| Feb            | 58.4             | 2.01  | 65.4    | 2.33 | 65.6    | 2.34 |
| Mar            | 62.6             | 2.02  | 73.2    | 2.36 | 84.5    | 2.72 |
| Apr            | 0.11             | 0.004 | 91.9    | 3.06 | 81.9    | 2.73 |
| May            | 58.1             | 1.87  | 120.1   | 3.88 | 121.2   | 3.91 |
| Jun            | 173.0            | 5.77  | 170.3   | 5.68 | 153.1   | 5.10 |
| Jul            | 177.8            | 5.74  | 119.8   | 3.87 | 204.1   | 6.58 |
| Aug            | 182.6            | 5.89  | 152.3   | 4.91 | 189.0   | 6.10 |
| Sep            | 150.5            | 5.02  | 119.6   | 3.99 | 132.1   | 4.40 |
| Oct            | 100.9            | 3.25  | 96.6    | 3.12 | 84.2    | 2.72 |
| Nov            | 53.9             | 1.80  | 44.8    | 1.49 | 56.0    | 1.87 |
| Dec            | 51.7             | 1.67  | 49.5    | 1.60 | 0.0     | 0.00 |
| YTD Total*     | 1,073.4          |       | 1,114.2 |      | 1,230.6 |      |
| Annual Total   | 1,125.1          |       | 1,163.7 |      | 1,230.6 |      |
| YTD Average*   |                  | 3.20  |         | 3.34 |         | 3.68 |
| Annual Average |                  | 3.07  |         | 3.19 |         | 3.68 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 16.1%  | 15.8%  | 3.8%   | 3.4%   | 10.5%  | TBD    |

| MWRA Metro System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|----------------------------------|--------|--------|--------|
|                                  | 58,853 | 57,706 | 61,507 |

| Woburn's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|------------------------------------|--------|--------|--------|
|                                    | 1.82%  | 1.93%  | 2.00%  |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

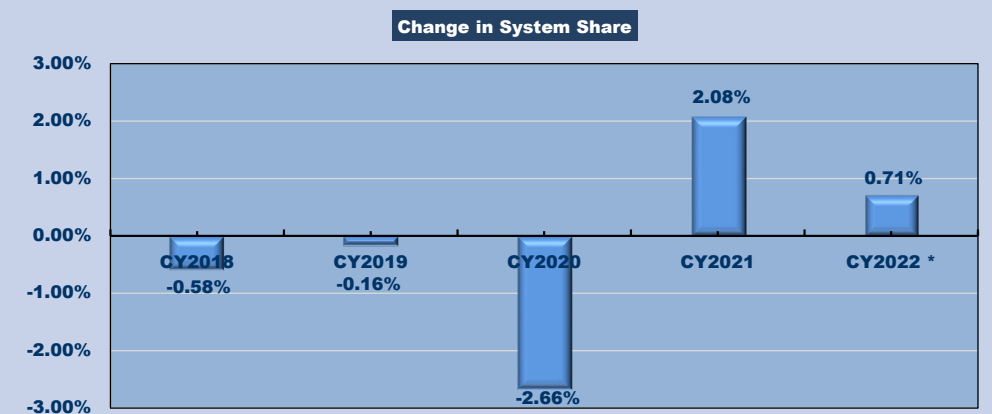
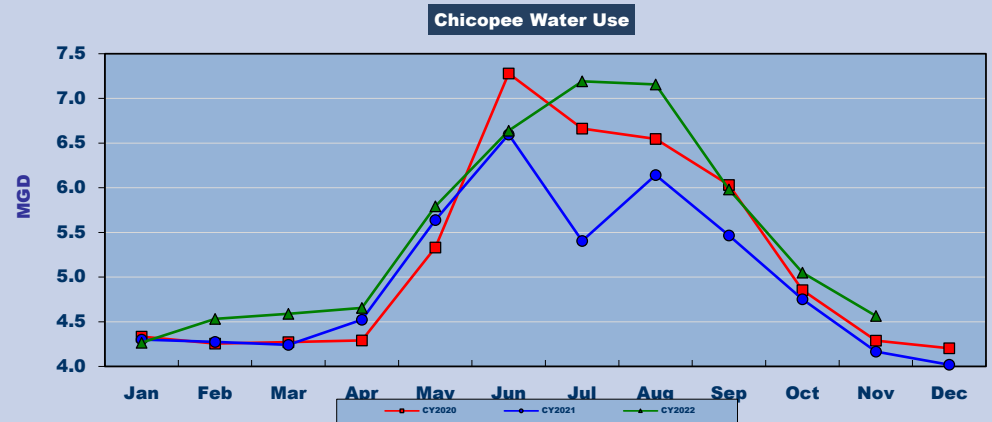
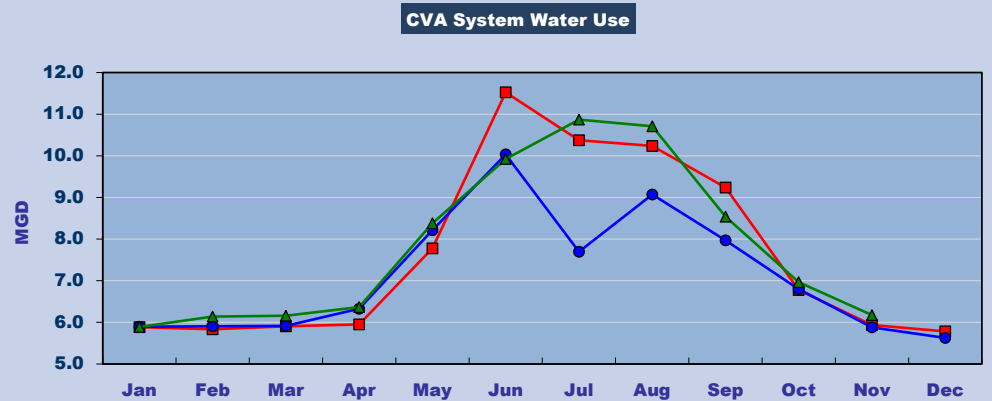
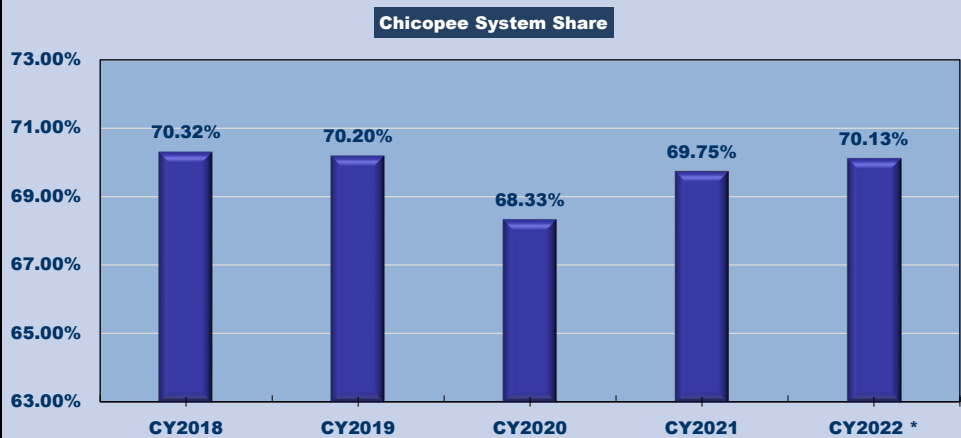
## City of Chicopee Water Use

|                | Chicopee Water Use |      |         |      |         |      |
|----------------|--------------------|------|---------|------|---------|------|
|                | CY2020             |      | CY2021  |      | CY2022  |      |
|                | MG                 | MGD  | MG      | MGD  | MG      | MGD  |
| Jan            | 134.3              | 4.33 | 133.3   | 4.30 | 132.3   | 4.27 |
| Feb            | 123.4              | 4.26 | 119.7   | 4.28 | 126.9   | 4.53 |
| Mar            | 132.4              | 4.27 | 131.5   | 4.24 | 142.2   | 4.59 |
| Apr            | 128.7              | 4.29 | 135.7   | 4.52 | 139.7   | 4.66 |
| May            | 165.3              | 5.33 | 174.8   | 5.64 | 179.5   | 5.79 |
| Jun            | 218.4              | 7.28 | 197.9   | 6.60 | 199.2   | 6.64 |
| Jul            | 206.5              | 6.66 | 167.5   | 5.40 | 222.9   | 7.19 |
| Aug            | 203.0              | 6.55 | 190.4   | 6.14 | 221.8   | 7.16 |
| Sep            | 180.9              | 6.03 | 164.0   | 5.47 | 179.5   | 5.98 |
| Oct            | 150.5              | 4.85 | 147.3   | 4.75 | 156.6   | 5.05 |
| Nov            | 128.7              | 4.29 | 125.0   | 4.17 | 137.0   | 4.57 |
| Dec            | 130.3              | 4.20 | 124.6   | 4.02 | 0.0     | 0.00 |
| YTD Total*     | 1,772.1            |      | 1,687.1 |      | 1,837.5 |      |
| Annual Total   | 1,902.4            |      | 1,811.7 |      | 1,837.5 |      |
| YTD Average*   |                    | 5.29 |         | 4.75 |         | 5.50 |
| Annual Average |                    | 5.20 |         | 4.02 |         | 5.50 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 3.5%   | 3.3%   | -4.8%  | -4.8%  | 8.9%   | TBD    |

| CVA System Water Use (MG) | CY2020  |         | CY2021  |         | CY2022  |         |
|---------------------------|---------|---------|---------|---------|---------|---------|
|                           | 2,604.7 | 2,784.0 | 2,422.9 | 2,597.3 | 2,620.2 | 2,620.2 |

| Chicopee's Share of System Water Use | CY2020 |       | CY2021 |       | CY2022 |     |
|--------------------------------------|--------|-------|--------|-------|--------|-----|
|                                      | 68.0%  | 68.3% | 69.6%  | 69.8% | 70.1%  | TBD |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

## South Hadley FD #1 Water Use

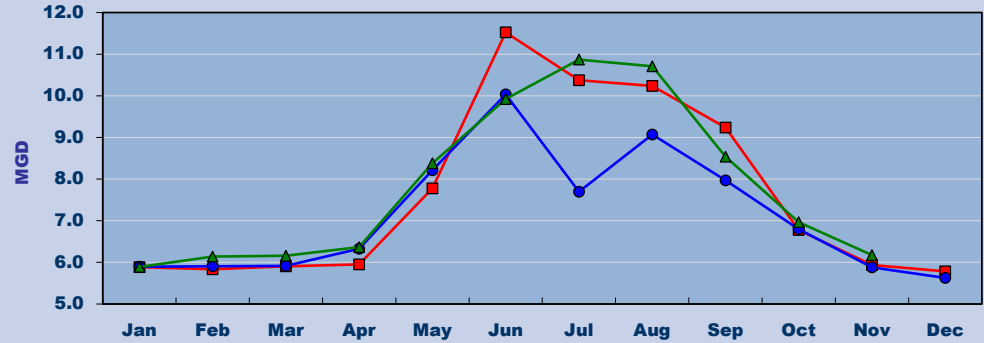
|                | South Hadley Fire District #1 Water Use |      |        |      |        |      |
|----------------|---|------|--------|------|--------|------|
|                | CY2020                                  |      | CY2021 |      | CY2022 |      |
|                | MG                                      | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 25.1                                    | 0.81 | 26.1   | 0.84 | 25.7   | 0.83 |
| Feb            | 22.8                                    | 0.79 | 23.3   | 0.83 | 22.7   | 0.81 |
| Mar            | 25.4                                    | 0.82 | 26.2   | 0.85 | 24.6   | 0.79 |
| Apr            | 26.2                                    | 0.87 | 26.9   | 0.90 | 25.2   | 0.84 |
| May            | 37.6                                    | 1.21 | 37.2   | 1.20 | 37.0   | 1.19 |
| Jun            | 59.2                                    | 1.97 | 48.6   | 1.62 | 45.5   | 1.52 |
| Jul            | 49.6                                    | 1.60 | 35.8   | 1.15 | 50.5   | 1.63 |
| Aug            | 51.2                                    | 1.65 | 42.7   | 1.38 | 48.7   | 1.57 |
| Sep            | 44.2                                    | 1.47 | 35.2   | 1.17 | 33.6   | 1.12 |
| Oct            | 27.3                                    | 0.88 | 30.8   | 0.99 | 29.0   | 0.94 |
| Nov            | 26.3                                    | 0.88 | 25.6   | 0.85 | 24.2   | 0.81 |
| Dec            | 26.1                                    | 0.84 | 25.3   | 0.82 | 0.0    | 0.00 |
| YTD Total*     | 395.0                                   |      | 358.3  |      | 366.8  |      |
| Annual Total   | 421.1                                   |      | 383.5  |      | 366.8  |      |
| YTD Average*   |   | 1.18 |        | 1.07 |        | 1.10 |
| Annual Average |   | 1.15 |        | 1.05 |        | 1.10 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 10.8%  | 10.6%  | -9.3%  | -8.9%  | 2.4%   | TBD    |

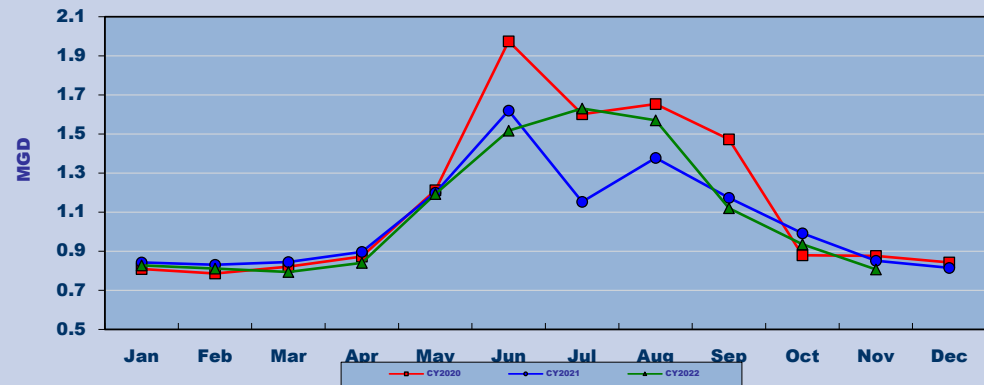
| CVA System Water Use (MG) | 2,604.7 | 2,784.0 | 2,422.9 | 2,597.3 | 2,620.2 | 2,620.2 |
|---------------------------|---------|---------|---------|---------|---------|---------|
|---------------------------|---------|---------|---------|---------|---------|---------|

| * So. Hadley FD #1's Share of System Water Use | 15.2% | 15.1% | 14.8% | 14.8% | 14.0% | TBD |
|--|-------|-------|-------|-------|-------|-----|
|--|-------|-------|-------|-------|-------|-----|

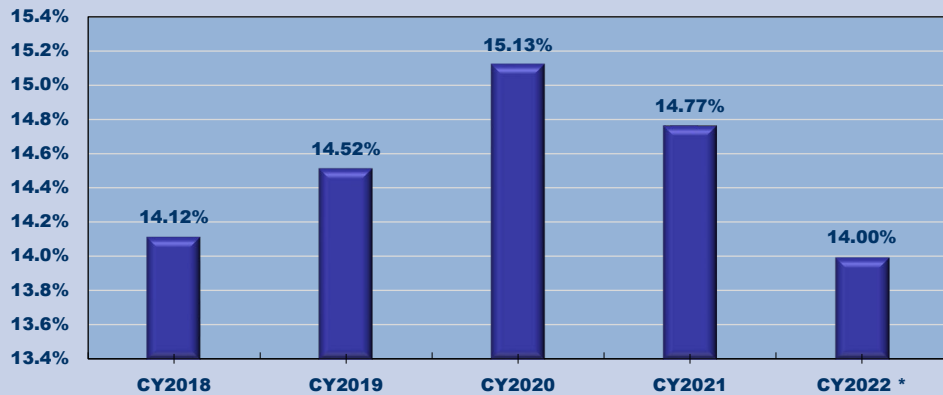
CVA System Water Use



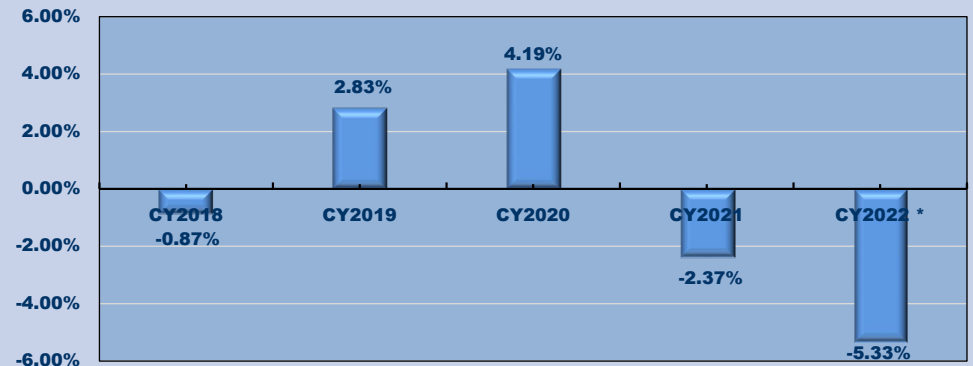
South Hadley FD#1 Water Use



South Hadley FD#1 System Share



Change in System Share



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.

# Massachusetts Water Resources Authority

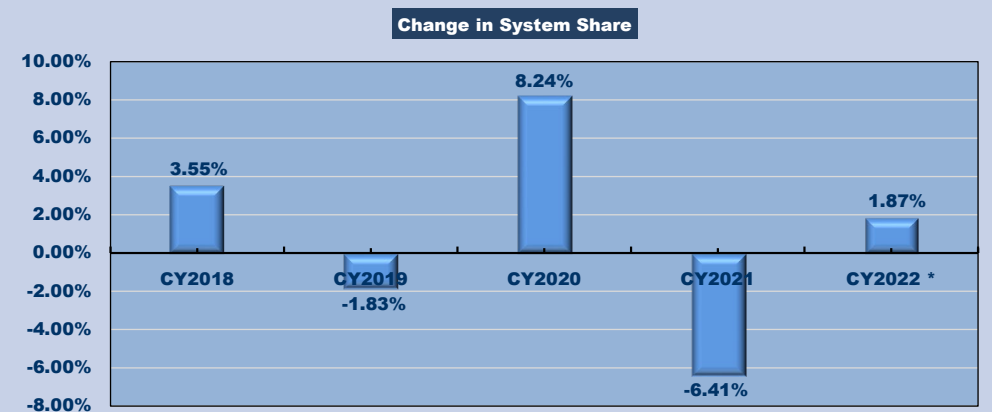
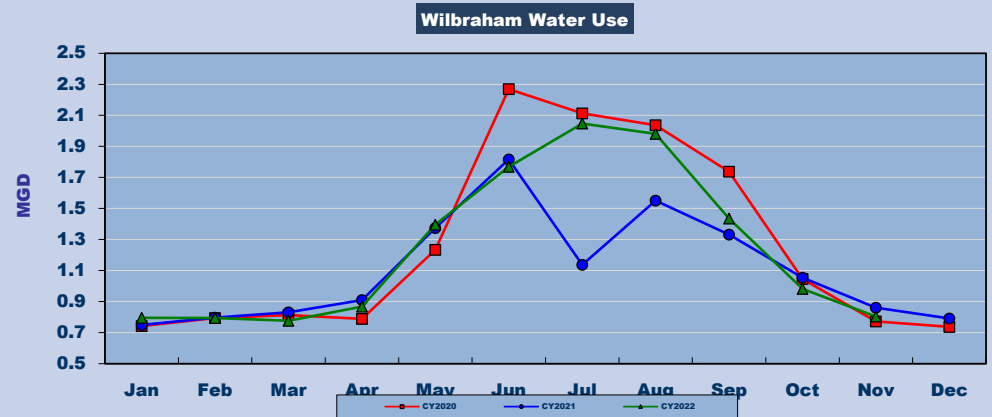
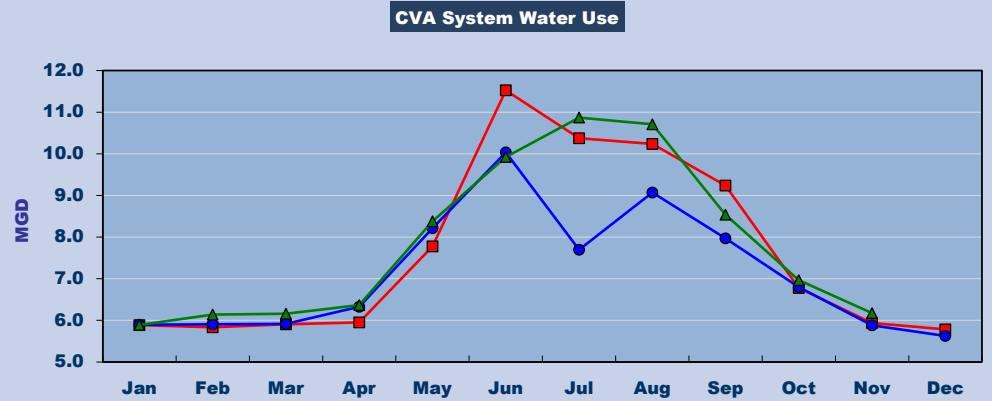
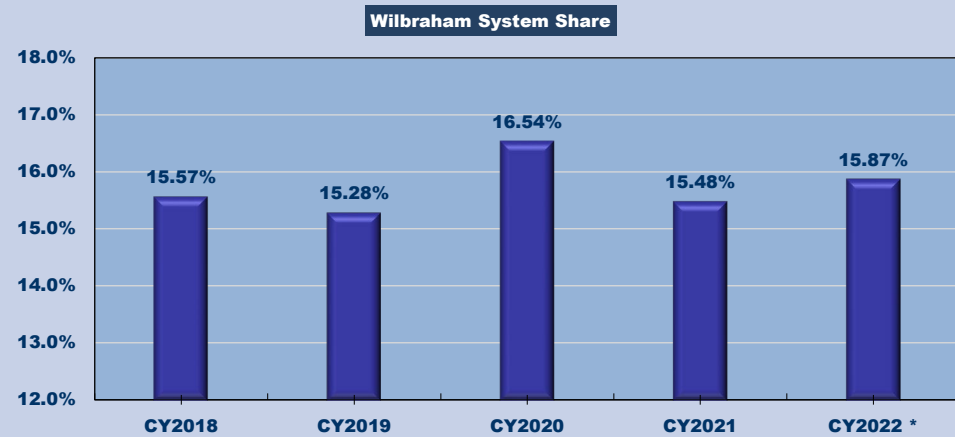
## Town of Wilbraham Water Use

|                | Wilbraham Water Use |      |        |      |        |      |
|----------------|---------------------|------|--------|------|--------|------|
|                | CY2020              |      | CY2021 |      | CY2022 |      |
|                | MG                  | MGD  | MG     | MGD  | MG     | MGD  |
| Jan            | 23.0                | 0.74 | 23.2   | 0.75 | 24.7   | 0.80 |
| Feb            | 23.0                | 0.79 | 22.3   | 0.80 | 22.2   | 0.79 |
| Mar            | 25.2                | 0.81 | 25.7   | 0.83 | 24.1   | 0.78 |
| Apr            | 23.7                | 0.79 | 27.3   | 0.91 | 26.1   | 0.87 |
| May            | 38.2                | 1.23 | 42.6   | 1.37 | 43.3   | 1.40 |
| Jun            | 68.1                | 2.27 | 54.5   | 1.82 | 53.1   | 1.77 |
| Jul            | 65.5                | 2.11 | 35.3   | 1.14 | 63.5   | 2.05 |
| Aug            | 63.1                | 2.04 | 48.1   | 1.55 | 61.4   | 1.98 |
| Sep            | 52.1                | 1.74 | 40.0   | 1.33 | 43.1   | 1.44 |
| Oct            | 32.4                | 1.05 | 32.7   | 1.05 | 30.4   | 0.98 |
| Nov            | 23.2                | 0.77 | 25.8   | 0.86 | 24.1   | 0.80 |
| Dec            | 22.9                | 0.74 | 24.6   | 0.79 | 0.0    | 0.00 |
| YTD Total*     | 437.6               |      | 377.5  |      | 415.9  |      |
| Annual Total   | 460.5               |      | 402.1  |      | 415.9  |      |
| YTD Average*   |                     | 1.31 |        | 1.13 |        | 1.25 |
| Annual Average |                     | 1.26 |        | 1.10 |        | 1.25 |

| Flow Change from Prior Year | CY2020 |        | CY2021 |        | CY2022 |        |
|-----------------------------|--------|--------|--------|--------|--------|--------|
|                             | YTD*   | Annual | YTD*   | Annual | YTD*   | Annual |
|                             | 16.0%  | 14.9%  | -13.7% | -13%   | 10.2%  | TBD    |

| CVA System Water Use (MG) | CY2020 | CY2021 | CY2022 |
|---------------------------|--------|--------|--------|
|                           | 2,605  | 2,423  | 2,620  |

| Wilbraham's Share of System Water Use | CY2020 | CY2021 | CY2022 |
|---------------------------------------|--------|--------|--------|
|                                       | 16.8%  | 15.6%  | 15.9%  |



\* Based on YTD water use through November. FY2024 water assessments will be based on share of water use through December 2022. All flows are preliminary and subject to change following MWRA and community review.