Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: May 2018

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

	Monthly (MGD)			YTD (MGD)			YTD System Share			Totals	
		May		YTD (MG		Flow	Flow Share 1		% Change in YTD	Ave. Flow	Flow
Metro-System Customers	2018	2017	Flow Change	2018	2017	Change	2018	2017	Flow Share	mgd	Share 1
Arlington	3.715	3.573	4.0%	3.468	3.350	3.5%	2.1%	2.1%	0.1%	3.600	2.1%
Belmont	2.061	1.902	8.4%	1.787	1.665	7.4%	1.1%	1.1%	3.8%	1.967	1.1%
Boston (BWSC)	63.810	61.609	3.6%	61.378	60.037	2.2%	37.6%	38.0%	-1.2%	62.740	36.2%
Brookline	5.001	4.735	5.6%	4.388	4.240	3.5%	2.7%	2.7%	0.0%	4.866	2.8%
Canton (P)	0.713	1.358	-47.5%	1.112	1.219	-8.8%	0.7%	0.8%	-11.8%	1.296	0.7%
Chelsea	3.667	3.468	5.7%	3.349	3.262	2.7%	2.0%	2.1%	-0.8%	3.339	1.9%
Dedham-Westwood W.D. (P)	0.037	0.002	2121.3%	0.014	0.004	228.4%	0.01%	0.00%	217.4%	0.107	0.1%
Everett	3.748	3.694	1.4%	3.651	3.669	-0.5%	2.2%	2.3%	-3.8%	3.779	2.2%
Framingham	5.836	5.512	5.9%	5.192	5.101	1.8%	3.2%	3.2%	-1.6%	5.673	3.3%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	5.112	4.737	7.9%	4.151	3.978	4.3%	2.5%	2.5%	0.8%	4.928	2.8%
Lynn (LWSC) (P)	0.330	0.233	41.5%	0.337	0.210	60.9%	0.21%	0.13%	55.5%	0.221	0.13%
Lynnfield W.D.	0.639	0.523	22.2%	0.439	0.413	6.3%	0.27%	0.26%	2.7%	0.525	0.30%
Malden	5.120	4.736	8.1%	4.993	4.659	7.2%	3.1%	3.0%	3.6%	4.922	2.8%
Marblehead	1.807	1.673	8.0%	1.436	1.331	7.9%	0.9%	0.8%	4.3%	1.750	1.0%
Marlborough (P)	4.062	3.936	3.2%	3.680	3.618	1.7%	2.3%	2.3%	-1.7%	4.024	2.3%
Medford	4.437	4.390	1.1%	4.500	4.182	7.6%	2.8%	2.6%	4.0%	4.468	2.6%
Melrose	2.035	1.890	7.7%	1.817	1.767	2.9%	1.1%	1.1%	-0.6%	2.003	1.2%
Milton	2.364	2.351	0.6%	2.083	2.157	-3.4%	1.3%	1.4%	-6.7%	2.445	1.4%
Nahant	0.308	0.324	-5.1%	0.251	0.300	-16.3%	0.15%	0.19%	-19.1%	0.343	0.20%
Needham (P)	1.011	0.736	37.4%	0.255	0.296	-13.8%	0.2%	0.2%	-16.7%	0.592	0.3%
Newton	8.715	8.204	6.2%	7.790	7.532	3.4%	4.8%	4.8%	-0.0%	8.351	4.8%
Northborough (P)	0.928	0.875	6.0%	0.823	0.818	0.5%	0.5%	0.5%	-2.8%	0.879	0.5%
Norwood	2.737	2.719	0.7%	2.471	2.567	-3.8%	1.5%	1.6%	-7.0%	2.810	1.6%
Peabody (P)	3.601	2.754	30.8%	3.262	1.987	64.1%	2.0%	1.3%	58.6%	2.878	1.7%
Quincy	7.857	8.284	-5.2%	7.628	8.018	-4.9%	4.7%	5.1%	-8.0%	8.295	4.8%
Reading	1.704	1.548	10.1%	1.507	1.475	2.2%	0.9%	0.9%	-1.2%	1.588	0.9%
Revere	3.433	3.470	-1.1%	3.464	3.461	0.1%	2.1%	2.2%	-3.3%	3.585	2.1%
Saugus	2.923	2.794	4.6%	2.649	2.514	5.4%	1.6%	1.6%	1.9%	2.777	1.6%
Somerville	5.826	5.533	5.3%	5.632	5.526	1.9%	3.4%	3.5%	-1.5%	5.569	3.2%
Southborough	0.943	0.864	9.1%	0.687	0.675	1.8%	0.4%	0.4%	-1.6%	0.908	0.5%
Stoneham	2.079	2.059	1.0%	2.087	1.941	7.5%	1.3%	1.2%	3.9%	2.147	1.2%
Stoughton (P)	0.051	0.087	-41.3%	0.129	0.161	-19.7%	0.1%	0.1%	-22.4%	0.112	0.1%
Swampscott	1.470	1.325	10.9%	1.302	1.176	10.7%	0.8%	0.7%	7.0%	1.398	0.8%
Wakefield (P)	1.847	1.405	31.5%	1.387	1.352	2.6%	0.8%	0.9%	-0.8%	1.475	0.852%
Waltham	6.345	6.219	2.0%	6.144	5.754	6.8%	3.8%	3.6%	3.2%	6.437	3.7%
Watertown	2.566	2.525	1.6%	2.562	2.368	8.2%	1.6%	1.5%	4.6%	2.555	1.5%
Wellesley (P)	1.084	0.715	51.6%	0.437	0.175	149.5%	0.3%	0.1%	141.1%	1.027	0.6%
Weston	1.663	1.582	5.1%	1.026	1.057	-2.9%	0.6%	0.7%	-6.1%	1.724	1.0%
Wilmington (P)	0.592	0.498	18.9%	0.362	0.159	127.6%	0.22%	0.10%	120.0%	0.348	0.20%
Winchester (P)	1.313	1.195	9.9%	0.678	0.990	-31.6%	0.4%	0.6%	-33.9%	1.273	0.7%
Winthrop	1.221	1.096	11.4%	1.174	1.072	9.5%	0.7%	0.7%	5.8%	1.174	0.7%
Woburn (P)	2.660	1.577	68.7%	1.871	1.647	13.6%	1.1%	1.0%	9.8%	2.196	1.3%
Subtotal Metro-System	177.371	168.709	5.1%	163.358	157.883	3.5%	100%	100%		173.091	100%
Chicopee Valley Aqueduct	1										
Chicopee	5.203	4.929	5.6%	4.632	4.461	3.8%	72.7%	72.5%	0.3%	5.026	70.7%
South Hadley FD #1	1.034	0.975		0.854	0.838		13.4%	13.6%		1.012	14.2%
Wilbraham	1.159	1.081	7.2%	0.881	0.854	3.2%	13.8%	13.9%	-0.3%	1.068	15.0%
Subtotal CVA System	7.397	6.986	5.9%	6.367	6.153	3.5%	100%	100%		7.106	100%
Other Revenue Supply	1										
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%			T	0.000	
Clinton ³	1.330	1.337	-0.5%	1.265	1.246					1.409	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000					0.000	
Other Revenue Customers ⁴	1.287	1.299	-0.9%	1.348	1.332					1.363	
Subtotal Other Revenue Supply 5	2.617	2.636	-0.7%	2.613	2.578					2.772	
	1										
Total Water Supplied Fully Supplied Metro Communities	150 142	152 240	2 00/	1/0.040	145 240	2 50/			1	156 66F	
	1 1	153.340		1	145.246					156.665 7.106	
CVA Communities Partially Supplied Communities	7.397 18.228	6.986		6.367	6.153 12.637	I I					
Other Revenue Customers	2.617	15.369 2.636	18.6% -0.7%	14.348 2.613	2.578					16.427 2.772	
Total Water Supplied ⁶		178.331	5.1%		166.615					182.969	
Total Water Supplied	107.305	170.331	J. 1 /0	172.330	100.013	3.4 /0				102.909	

¹⁾ System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA flow.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP and Department of Youth Services.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA.