Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: September 2017

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

	Mo	Monthly (MGD)			YTD (MGD)			YTD Syst		2016	
			(UD)	<u> </u>				•	em Share % Change	Ave.	,10
	Sep		Flow	Y	lD	Flow	Flow S	Share 1	in YTD	Flow	Flow
Metro-System Customers	2017	2016	Change	2017	2016	Change	2017	2016	Flow Share	mgd	Share 1
Arlington	3.875	4.354	-11.0%	3.651	4.153	-12.1%	2.1%	2.2%		3.981	2.1%
Belmont	2.340	2.813	-16.8%	2.008	2.353	-14.7%	1.1%	1.2%	-7.1%	2.217	1.2%
Boston (BWSC)	66.994	69.662	-3.8%	63.580	66.564	-4.5%	36.0%	34.6%	3.9%	65.524	35.4%
Brookline	5.868	6.476	-9.4%	5.019	5.439	-7.7%	2.8%	2.8%	0.4%	5.192	2.8%
Canton (P)	1.434	2.571	-44.2%	1.421	1.996	-28.8%	0.8%	1.0%	-22.6%	1.936	1.0%
Chelsea	3.384	3.367	0.5%	3.394	3.308	2.6%	1.9%	1.7%	11.6%	3.263	1.8%
Dedham-Westwood W.D. (P)	0.240	0.426	-43.7%	0.171	0.284	-39.7%	0.10%	0.15%	-34.3%	0.226	0.1%
Everett	3.854	4.103	-6.1%	3.791	3.959	-4.2%	2.1%	2.1%	4.2%	3.953	2.1%
Framingham	6.484	6.967	-6.9%	5.771	6.350	-9.1%	3.3%	3.3%	-1.1%	6.104	3.3%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	6.335	7.069	-10.4%	5.106	5.990	-14.7%	2.9%	3.1%	-7.2%	5.549	3.0%
Lynn (LWSC) (P)	0.253	0.225	12.6%	0.225	0.238	-5.5%	0.13%	0.12%	2.9%	0.249	0.13%
Lynnfield W.D.	0.683	0.750	-8.9%	0.561	0.627	-10.5%	0.32%	0.33%	-2.6%	0.571	0.31%
Malden	5.137	5.301	-3.1%	4.918	5.268	-6.6%	2.8%	2.7%	1.6%	5.158	2.8%
Marblehead	2.248	2.506	-10.3%	1.828	2.029	-9.9%	1.0%	1.1%	-1.9%	1.884	1.0%
Marlborough (P)	4.631	4.510	2.7%	4.095	3.759	8.9%	2.3%	2.0%		3.739	2.0%
Medford	4.748	5.100	-6.9%	4.484	4.974	-9.8%	2.5%	2.6%		4.869	2.6%
Melrose	2.287	2.383	-4.0%	2.036	2.297	-11.3%	1.2%	1.2%		2.177	1.2%
Milton	2.760	3.081	-10.4%	2.531	2.804	-9.7%	1.4%	1.5%	-1.8%	2.666	1.4%
Nahant	0.332	0.518	-36.0%	0.359	0.434	-17.3%	0.20%	0.23%		0.410	0.22%
Needham (P)	1.098	1.542	-28.8%	0.681	1.061	-35.8%	0.4%	0.23%	-30.2%	0.410	0.5%
Newton	9.630	11.089	-13.2%	8.627	10.450	-17.4%	4.9%	5.4%		9.833	5.3%
Northborough (P)	0.960	1.013	-5.2%	0.888	0.980	-9.4%	0.5%	0.5%	-1.4%	0.946	0.5%
Norwood	3.156	3.154	0.1%	2.887	2.923	-1.2%	1.6%	1.5%		2.825	1.5%
	3.705	2.277	62.7%	2.834	1.507	88.0%	1.6%	0.8%		1.479	0.8%
Peabody (P)		9.925					4.8%		104.6%		
Quincy	8.894 1.705	1.868	-10.4% -8.7%	8.487 1.645	9.578 1.782	-11.4% -7.7%	0.9%	5.0% 0.9%		9.305	5.0% 0.9%
Reading									0.5%	1.687	
Revere	3.748	3.909	-4.1%	3.626	3.809	-4.8%	2.1%	2.0%		3.735	2.0%
Saugus	2.970	3.324	-10.6%	2.841	3.139	-9.5%	1.6%	1.6%	-1.5%	3.016	1.6%
Somerville	5.652	6.307	-10.4%	5.613	6.209	-9.6%	3.2%	3.2%		6.048	3.3%
Southborough	1.267	1.469	-13.8%	0.956	1.194	-20.0%	0.5%	0.6%		1.069	0.6%
Stoneham	2.373	2.642	-10.2%	2.224	2.452	-9.3%	1.3%	1.3%		2.309	1.2%
Stoughton (P)	0.062	0.082	-24.5%	0.112	0.220	-48.9%	0.1%	0.1%	-44.4%	0.194	0.1%
Swampscott	1.681	1.819	-7.6%	1.442	1.521	-5.2%	0.8%	0.8%		1.444	0.8%
Wakefield (P)	1.535	2.155	-28.8%	1.492	1.680	-11.2%	0.8%	0.9%		1.655	0.894%
Waltham	7.374	7.883	-6.5%	6.649	7.332	-9.3%	3.8%	3.8%		6.894	3.7%
Watertown	2.797	2.874	-2.7%	2.593	2.650	-2.2%	1.5%	1.4%	6.5%	2.584	1.4%
Wellesley (P)	2.645	2.398	10.3%	1.130	1.666	-32.2%	0.6%	0.9%	-26.2%	1.329	0.7%
Weston	2.650	3.419	-22.5%	1.828	2.437	-25.0%	1.0%	1.3%	-18.4%	2.150	1.2%
Wilmington (P)	0.578	1.060	-45.4%	0.394	0.696	-43.5%	0.22%	0.36%	-38.5%	0.592	0.32%
Winchester (P)	1.804	1.992	-9.4%	1.397	1.814	-23.0%	0.8%	0.9%	-16.2%	1.618	0.9%
Winthrop	1.256	1.307	-3.9%	1.167	1.261	-7.5%	0.7%	0.7%	0.7%	1.232	0.7%
Woburn (P)	3.054	4.035	-24.3%	2.273	3.105	-26.8%	1.3%	1.6%	-20.4%	2.773	1.5%
Subtotal Metro-System	194.481	209.723	-7.3%	176.735	192.292	-8.1%	100%	100%		185.233	100%
Chicopee Valley Aqueduct											
Chicopee	5.777	6.079	-5.0%	5.091	5.633	-9.6%	69.9%	68.5%	2.1%	5.339	69.3%
South Hadley FD #1	1.270	1.380	-8.0%	1.061	1.225	-13.4%	14.6%	14.9%		1.132	14.7%
Wilbraham	1.369	1.508	-9.2%	1.127	1.366	-17.5%	15.5%	16.6%		1.238	16.1%
Subtotal CVA System	8.417	8.967	-6.1%	7.278	8.224	-11.5%	100%	100%		7.709	100%
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Other Revenue Supply	0.000	0.040	400.00/	0.000	4.000	400.00/			-	0.000	
Cambridge (P) Clinton ³	0.000	0.016	-100.0%	0.000	1.660	-100.0%				2.320	
	1.573	1.590	-1.1%	1.439		-10.7%				1.509	
Worcester (P)	0.000	8.891	-100.0%	0.000	0.973	-100.0%				2.315	
Other Revenue Customers ⁴	1.344	1.444	-6.9%	1.346		-4.8%				1.427	
Subtotal Other Revenue Supply 5	2.917	11.941	-75.6%	2.785	5.658	-50.8%				7.571	
Total Water Supplied											
Fully Supplied Metro Communities	172.482	185.439	-7.0%	159.623	173.286	-7.9%				167.650	
CVA Communities	8.417	8.967	-6.1%	7.278	8.224	-11.5%				7.709	
Partially Supplied Communities	21.999	33.191	-33.7%	17.112	21.640	-20.9%				22.218	
Other Revenue Customers	2.917	3.035	-3.9%	2.785	3.025	-7.9%				2.936	
Total Water Supplied ⁶	205.815	230.631	-10.8%	186.798	206.175	-9.4%				200.513	
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1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA.