

Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: June 2015

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MGD)			YTD (MGD)			YTD System Share			Prior Year-End Totals	
	Jun		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	2015	2014		2015	2014		2015	2014			
Metro-System Customers											
Arlington	4.126	4.101	0.6%	3.884	3.651	6.4%	2.2%	2.2%	0.7%	3.711	2.1%
Belmont	2.569	2.523	1.9%	2.089	1.973	5.9%	1.2%	1.2%	0.3%	2.101	1.2%
Boston (BWSC)	64.069	66.227	-3.3%	63.751	61.259	4.1%	35.6%	36.1%	-1.4%	62.998	35.3%
Brookline	6.767	6.163	9.8%	5.270	5.117	3.0%	2.9%	3.0%	-2.5%	5.428	3.0%
Canton (P)	1.861	1.544	20.5%	1.019	0.897	13.5%	0.6%	0.5%	7.5%	1.011	0.6%
Chelsea	3.484	3.217	8.3%	3.289	3.322	-1.0%	1.8%	2.0%	-6.2%	3.264	1.8%
Dedham-Westwood W.D. (P)	0.2180	0.1910	14.1%	0.103	0.035	199.3%	0.06%	0.02%	183.4%	0.240	0.1%
Everett	4.061	3.851	5.5%	3.858	3.631	6.3%	2.2%	2.1%	0.6%	3.642	2.0%
Framingham	6.885	7.346	-6.3%	6.595	6.299	4.7%	3.7%	3.7%	-0.8%	6.475	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	7.987	6.930	15.2%	5.653	4.497	25.7%	3.2%	2.6%	19.1%	5.259	2.9%
Lynn (LWSC) (P)	0.219	0.260	-15.7%	0.187	0.254	-26.2%	0.10%	0.15%	-30.1%	0.208	0.12%
Lynnfield W.D.	0.654	0.696	-6.0%	0.451	0.437	3.3%	0.25%	0.26%	-2.2%	0.482	0.27%
Malden	5.497	5.732	-4.1%	5.685	5.219	8.9%	3.2%	3.1%	3.2%	5.453	3.1%
Marblehead	2.362	2.435	-3.0%	1.625	1.590	2.2%	0.9%	0.9%	-3.2%	1.790	1.0%
Marlborough (P)	3.997	4.293	-6.9%	2.564	3.038	-15.6%	1.4%	1.8%	-20.1%	3.490	2.0%
Medford	5.358	5.177	3.5%	5.048	5.030	0.4%	2.8%	3.0%	-5.0%	5.052	2.8%
Melrose	2.504	2.624	-4.6%	2.248	2.081	8.0%	1.3%	1.2%	2.3%	2.242	1.3%
Milton	3.090	2.929	5.5%	2.491	2.247	10.8%	1.4%	1.3%	5.0%	2.480	1.4%
Nahant	0.457	0.420	8.9%	0.343	0.296	15.8%	0.19%	0.17%	9.7%	0.334	0.19%
Needham (P)	1.5	0.882	73.4%	0.490	0.258	90.2%	0.3%	0.2%	80.1%	0.796	0.4%
Newton	11.406	10.713	6.5%	10.075	9.039	11.5%	5.6%	5.3%	5.5%	9.587	5.4%
Northborough (P)	0.954	1.032	-7.6%	0.890	0.838	6.1%	0.5%	0.5%	0.5%	0.867	0.5%
Norwood	3.334	3.394	-1.8%	2.862	2.894	-1.1%	1.6%	1.7%	-6.4%	2.949	1.7%
Peabody (P)	1.709	1.563	9.3%	1.113	0.922	20.7%	0.6%	0.5%	14.3%	1.163	0.7%
Quincy	9.859	9.896	-0.4%	9.201	9.258	-0.6%	5.1%	5.5%	-5.9%	9.361	5.2%
Reading	1.892	1.968	-3.9%	1.638	1.579	3.8%	0.9%	0.9%	-1.7%	1.597	0.9%
Revere	4.276	4.100	4.3%	3.902	3.939	-0.9%	2.2%	2.3%	-6.2%	3.938	2.2%
Saugus	3.393	3.433	-1.2%	2.916	2.767	5.4%	1.6%	1.6%	-0.2%	2.863	1.6%
Somerville	5.697	5.657	0.7%	5.652	5.489	3.0%	3.2%	3.2%	-2.5%	5.546	3.1%
Southborough	1.385	1.356	2.1%	0.922	0.824	11.9%	0.5%	0.5%	6.0%	0.968	0.5%
Stoneham	2.883	3.365	-14.3%	2.494	2.657	-6.1%	1.4%	1.6%	-11.1%	2.656	1.5%
Stoughton (P)	1.046	0.891	17.4%	0.972	0.752	29.3%	0.5%	0.4%	22.5%	0.869	0.5%
Swampscott	1.771	1.732	2.2%	1.318	1.426	-7.6%	0.7%	0.8%	-12.5%	1.436	0.8%
Wakefield (P)	1.831	1.898	-3.6%	1.440	1.341	7.4%	0.8%	0.8%	1.7%	1.457	0.816%
Waltham	8.086	7.883	2.6%	7.287	6.571	10.9%	4.1%	3.9%	5.0%	6.779	3.8%
Watertown	2.816	2.877	-2.1%	2.531	2.660	-4.8%	1.4%	1.6%	-9.9%	2.665	1.5%
Wellesley (P)	1.463	1.351	8.3%	0.646	0.335	93.0%	0.4%	0.2%	82.7%	0.670	0.4%
Weston	2.831	2.505	13.0%	1.604	1.273	26.0%	0.9%	0.8%	19.3%	1.760	1.0%
Wilmington (P)	0.842	0.605	39.1%	0.503	0.139	262.1%	0.28%	0.08%	242.9%	0.278	0.16%
Winchester (P)	1.793	1.594	12.5%	0.888	0.735	20.9%	0.5%	0.4%	14.5%	0.969	0.5%
Winthrop	1.318	1.379	-4.4%	1.324	1.260	5.1%	0.7%	0.7%	-0.5%	1.280	0.7%
Woburn (P)	3.355	3.667	-8.5%	2.410	1.910	26.2%	1.3%	1.1%	19.5%	2.428	1.4%
Subtotal Metro-System	201.634	200.398	0.6%	179.232	169.735	5.6%	100%	100%		178.539	100%
Chicopee Valley Aqueduct											
Chicopee	5.958	6.375	-6.5%	5.149	4.994	3.1%	70.4%	71.4%	-1.4%	5.179	70.6%
South Hadley FD #1	1.289	1.311	-1.7%	1.046	0.980	6.7%	14.3%	14.0%	2.1%	1.052	14.3%
Wilbraham	1.463	1.603	-8.7%	1.117	1.021	9.4%	15.3%	14.6%	4.7%	1.108	15.1%
Subtotal CVA System	8.709	9.288	-6.2%	7.312	6.996	4.5%	100%	100%		7.339	100%
Other Revenue Supply											
Cambridge (P)	0.000	1.393	-100.0%	0.000	5.610	-100.0%				2.782	
Clinton ³	2.094	2.194	-4.6%	1.673	1.658	0.9%				1.694	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ⁴	1.453	1.387	4.8%	1.418	1.377	3.0%				1.376	
Subtotal Other Revenue Supply⁵	3.546	4.973	-28.7%	3.091	8.645	-64.2%				5.852	
Total Water Supplied											
Fully Supplied Metro Communities	180.817	180.626	0.1%	166.006	158.283	4.9%				164.094	
CVA Communities	8.709	9.288	-6.2%	7.312	6.996	4.5%				7.339	
Partially Supplied Communities	20.817	21.164	-1.6%	13.225	17.062	-22.5%				17.226	
Other Revenue Customers	3.546	3.581	-1.0%	3.091	3.035	1.9%				3.070	
Total Water Supplied⁶	213.890	214.660	-0.4%	189.635	185.376	2.3%				191.729	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.

13-Jul-15