

Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: June 2014

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MGD)			YTD (MGD)			YTD System Share			Prior Year-End Totals	
	Jun		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	2014	2013		2014	2013		2014	2013			
Metro-System Customers											
Arlington	4.140	4.106	0.8%	3.688	3.794	-2.8%	2.2%	2.2%	-2.1%	3.851	2.2%
Belmont	2.523	2.433	3.7%	1.973	2.109	-6.5%	1.2%	1.2%	-5.8%	2.183	1.2%
Boston (BWSC)	66.227	67.159	-1.4%	61.259	62.707	-2.3%	36.1%	36.7%	-1.6%	63.925	36.2%
Brookline	6.163	5.860	5.2%	5.117	5.224	-2.0%	3.0%	3.1%	-1.4%	5.519	2.9%
Canton (P)	1.544	0.943	63.7%	0.897	0.823	9.0%	0.5%	0.5%	9.8%	0.838	0.7%
Chelsea	3.217	3.285	-2.1%	3.327	3.099	7.3%	1.96%	1.81%	8.1%	3.197	1.7%
Dedham-Westwood W.D. (P)	0.1910	0.0870	119.6%	0.035	0.039	-12.4%	0.02%	0.02%	-11.8%	0.041	0.1%
Everett	3.851	4.029	-4.4%	3.631	3.757	-3.4%	2.1%	2.2%	-2.7%	3.898	2.2%
Framingham	7.346	7.006	4.8%	6.363	6.285	1.2%	3.7%	3.7%	1.9%	6.501	3.7%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	6.930	5.966	16.2%	4.497	4.392	2.4%	2.6%	2.6%	3.1%	5.102	2.7%
Lynn (LWSC) (P)	0.260	0.157	66.0%	0.254	0.155	63.9%	0.1%	0.1%	65.0%	0.177	0.1%
Lynnfield W.D.	0.696	0.524	33.0%	0.437	0.337	29.6%	0.3%	0.2%	30.5%	0.414	0.2%
Malden	5.732	5.520	3.8%	5.251	5.323	-1.3%	3.1%	3.1%	-0.7%	5.303	3.1%
Marblehead	2.435	2.148	13.4%	1.590	1.556	2.2%	0.9%	0.9%	2.9%	1.776	1.0%
Marlborough (P)	4.293	3.486	23.1%	3.038	2.489	22.0%	1.8%	1.5%	22.9%	3.211	1.6%
Medford	5.177	5.262	-1.6%	5.030	4.987	0.9%	3.0%	2.9%	1.5%	5.055	2.7%
Melrose	2.624	2.420	8.4%	2.081	2.089	-0.4%	1.2%	1.2%	0.3%	2.240	1.2%
Milton	2.929	2.671	9.7%	2.247	2.279	-1.4%	1.3%	1.3%	-0.7%	2.412	1.4%
Nahant	0.420	0.379	10.8%	0.296	0.280	5.9%	0.2%	0.2%	6.6%	0.323	0.2%
Needham (P)	0.882	1.321	-33.2%	0.258	0.696	-63.0%	0.2%	0.4%	-62.7%	1.009	0.6%
Newton	10.713	9.470	13.1%	9.077	8.326	9.0%	5.3%	4.9%	9.8%	8.823	5.1%
Northborough (P)	1.032	0.922	12.0%	0.838	0.853	-1.7%	0.5%	0.5%	-1.1%	0.883	0.5%
Norwood	3.394	2.980	13.9%	2.894	2.647	9.3%	1.7%	1.5%	10.1%	2.770	1.5%
Peabody (P)	1.563	1.126	38.8%	0.922	0.663	39.1%	0.5%	0.4%	40.0%	1.031	0.4%
Quincy	9.896	9.509	4.1%	9.258	8.835	4.8%	5.5%	5.2%	5.5%	8.964	5.0%
Reading	1.968	1.783	10.3%	1.579	1.608	-1.8%	0.9%	0.9%	-1.2%	1.633	0.9%
Revere	4.100	3.933	4.2%	3.939	3.700	6.5%	2.3%	2.2%	7.2%	3.790	2.1%
Saugus	3.433	3.003	14.3%	2.767	2.566	7.9%	1.6%	1.5%	8.6%	2.707	1.5%
Somerville	5.657	5.783	-2.2%	5.489	5.930	-7.4%	3.2%	3.5%	-6.8%	5.829	3.2%
Southborough	1.356	1.164	16.5%	0.824	0.802	2.8%	0.5%	0.5%	3.5%	0.947	0.5%
Stoneham	3.365	3.189	5.5%	2.657	2.972	-10.6%	1.6%	1.7%	-10.0%	2.951	1.6%
Stoughton (P)	0.891	0.894	-0.3%	0.752	0.810	-7.2%	0.4%	0.5%	-6.6%	0.788	0.4%
Swampscott	1.732	1.644	5.3%	1.426	1.320	8.0%	0.8%	0.8%	8.7%	1.507	0.9%
Wakefield (P)	1.897	1.639	15.7%	1.318	1.355	-2.7%	0.8%	0.8%	-2.1%	1.362	0.8%
Waltham	7.883	7.566	4.2%	6.580	6.544	0.5%	3.9%	3.8%	1.2%	6.814	3.8%
Watertown	2.877	2.831	1.6%	2.660	2.570	3.5%	1.6%	1.5%	4.2%	2.617	1.4%
Wellesley (P)	1.351	1.856	-27.2%	0.335	1.292	-74.1%	0.2%	0.8%	-73.9%	1.166	0.7%
Weston	2.505	2.104	19.0%	1.273	1.281	-0.6%	0.7%	0.7%	0.1%	1.685	0.9%
Wilmington (P)	0.605	0.599	1.1%	0.139	0.239	-42.0%	0.1%	0.1%	-41.6%	0.307	0.1%
Winchester (P)	1.594	1.418	12.4%	0.735	0.749	-2.0%	0.4%	0.4%	-1.3%	1.059	0.6%
Winthrop	1.379	1.254	10.0%	1.260	1.192	5.7%	0.7%	0.7%	6.4%	1.229	0.7%
Woburn (P)	3.298	3.218	2.5%	1.799	2.255	-20.2%	1.1%	1.3%	-19.7%	2.563	1.7%
Subtotal Metro-System	200.066	192.645	3.9%	169.787	170.932	-0.7%	100%	100%		178.401	100%
Chicopee Valley Aqueduct											
Chicopee	6.375	5.829	9.4%	4.994	5.031	-0.7%	71.4%	71.3%	0.1%	5.308	70.0%
South Hadley FD #1	1.311	1.283	2.2%	0.980	1.018	-3.7%	14.0%	14.4%	-2.9%	1.094	14.7%
Wilbraham	1.603	1.308	22.5%	1.021	1.004	1.7%	14.6%	14.2%	2.6%	1.105	15.3%
Subtotal CVA System	9.288	8.421	10.3%	6.996	7.053	-0.8%	100%	100%		7.508	100%
Other Revenue Supply											
Cambridge (P)	1.393	0.000	100.0%	5.610	0.000	100.0%				3.083	
Clinton ³	2.194	1.975	11.1%	1.658	1.719	-3.5%				1.751	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ⁴	1.387	1.343	3.2%	1.377	1.381	-0.3%				1.390	
Subtotal Other Revenue Supply⁵	4.973	3.318	49.9%	8.645	3.100	178.8%				6.224	
Total Water Supplied											
Fully Supplied Metro Communities	180.665	174.979	3.2%	158.468	158.512	-0.0%				163.965	
CVA Communities	9.288	8.421	10.3%	6.996	7.053	-0.8%				7.508	
Partially Supplied Communities	20.794	17.666	17.7%	16.928	12.419	36.3%				17.519	
Other Revenue Customers	3.581	3.318	7.9%	3.035	3.100	-2.1%				3.141	
Total Water Supplied⁶	214.328	204.384	4.9%	185.427	181.085	2.4%				192.133	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.

15-Jul-14