

Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: December 2013

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MGD)			YTD (MGD)			YTD Share			System		Prior Year-End Totals 2012		
	Dec		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹			
	2013	2012		2013	2012		2013	2012						
													Ave. Flow mgd	Flow Share ¹
Metro-System Customers														
Arlington	3.249	3.530	-8.0%	3.851	3.976	-3.1%	2.2%	2.2%	-3.5%			3.976	2.2%	
Belmont	1.754	1.916	-8.5%	2.183	2.197	-0.7%	1.2%	1.2%	-1.1%			2.197	1.2%	
Boston (BWSC)	57.475	59.183	-2.9%	63.925	64.339	-0.6%	35.8%	36.1%	-1.1%			64.339	36.1%	
Brookline	4.723	4.634	1.9%	5.519	5.157	7.0%	3.1%	2.9%	6.6%			5.157	2.9%	
Canton (P)	0.406	1.165	-65.2%	0.838	1.234	-32.1%	0.5%	0.7%	-32.4%			1.234	0.7%	
Chelsea	3.217	2.945	9.2%	3.206	3.078	4.2%	1.79%	1.73%	3.7%			3.078	1.7%	
Dedham-Westwood W.D. (P)	0.0017	0.0136	-87.3%	0.041	0.109	-62.0%	0.02%	0.06%	-62.2%			0.109	0.1%	
Everett	3.674	3.472	5.8%	3.898	3.917	-0.5%	2.2%	2.2%	-0.9%			3.917	2.2%	
Framingham	5.859	5.779	1.4%	6.618	6.676	-0.9%	3.7%	3.8%	-1.3%			6.676	3.8%	
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%			0.000	0.0%	
Lexington ²	3.739	3.664	2.1%	5.102	4.851	5.2%	2.9%	2.7%	4.7%			4.851	2.7%	
Lynn (LWSC) (P)	0.188	0.151	24.3%	0.177	0.212	-16.3%	0.1%	0.1%	-16.7%			0.212	0.1%	
Lynnfield W.D.	0.306	0.249	23.0%	0.414	0.408	1.5%	0.2%	0.2%	1.1%			0.408	0.2%	
Malden	5.021	4.968	1.1%	5.353	5.469	-2.1%	3.0%	3.1%	-2.5%			5.469	3.1%	
Marblehead	1.286	1.277	0.7%	1.776	1.738	2.2%	1.0%	1.0%	1.8%			1.738	1.0%	
Marlborough (P)	3.570	2.803	27.4%	3.211	2.781	15.5%	1.8%	1.6%	15.0%			2.781	1.6%	
Medford	4.701	4.573	2.8%	5.112	4.820	6.1%	2.9%	2.7%	5.6%			4.820	2.7%	
Melrose	1.947	1.977	-1.5%	2.240	2.200	1.8%	1.3%	1.2%	1.4%			2.200	1.2%	
Milton	2.102	2.010	4.6%	2.412	2.475	-2.5%	1.3%	1.4%	-2.9%			2.475	1.4%	
Nahant	0.257	0.234	10.0%	0.323	0.305	6.0%	0.2%	0.2%	5.5%			0.305	0.2%	
Needham (P)	0.303	0.005	6463.6%	1.009	1.110	-9.1%	0.6%	0.6%	-9.5%			1.110	0.6%	
Newton	7.790	7.573	2.9%	8.905	9.022	-1.3%	5.0%	5.1%	-1.7%			9.022	5.1%	
Northborough (P)	0.824	0.818	0.7%	0.883	0.892	-1.1%	0.5%	0.5%	-1.5%			0.892	0.5%	
Norwood	2.620	2.492	5.1%	2.770	2.735	1.3%	1.6%	1.5%	0.9%			2.735	1.5%	
Peabody (P)	0.709	0.166	327.1%	1.031	0.680	51.5%	0.6%	0.4%	50.8%			0.680	0.4%	
Quincy	8.628	8.301	3.9%	8.964	8.860	1.2%	5.0%	5.0%	0.8%			8.860	5.0%	
Reading	1.441	1.529	-5.8%	1.633	1.619	0.8%	0.9%	0.9%	0.4%			1.619	0.9%	
Revere	3.748	3.590	4.4%	3.790	3.801	-0.3%	2.1%	2.1%	-0.7%			3.801	2.1%	
Saugus	2.424	2.297	5.5%	2.707	2.587	4.6%	1.5%	1.5%	4.2%			2.587	1.5%	
Somerville	5.338	5.306	0.6%	5.829	5.623	3.7%	3.3%	3.2%	3.2%			5.623	3.2%	
Southborough	0.676	0.627	7.8%	0.947	0.907	4.4%	0.5%	0.5%	4.0%			0.907	0.5%	
Stoneham	2.408	2.939	-18.1%	2.951	2.848	3.6%	1.7%	1.6%	3.2%			2.848	1.6%	
Stoughton (P)	0.609	0.683	-10.8%	0.788	0.662	19.0%	0.4%	0.4%	18.5%			0.662	0.4%	
Swampscott	1.964	1.258	56.1%	1.507	1.556	-3.1%	0.8%	0.9%	-3.5%			1.556	0.9%	
Wakefield (P)	1.150	1.339	-14.1%	1.362	1.401	-2.8%	0.8%	0.8%	-3.2%			1.401	0.8%	
Waltham	5.786	5.927	-2.4%	6.826	6.818	0.1%	3.8%	3.8%	-0.3%			6.818	3.8%	
Watertown	2.424	2.320	4.5%	2.617	2.572	1.8%	1.5%	1.4%	1.3%			2.572	1.4%	
Wellesley (P)	0.000	1.087	-100.0%	1.166	1.244	-6.3%	0.7%	0.7%	-6.7%			1.244	0.7%	
Weston	0.870	0.885	-1.7%	1.685	1.658	1.6%	0.9%	0.9%	1.2%			1.658	0.9%	
Wilmington (P)	0.046	0.055	-16.8%	0.307	0.109	181.9%	0.2%	0.1%	180.7%			0.109	0.1%	
Winchester (P)	0.461	0.655	-29.7%	1.059	0.985	7.6%	0.6%	0.6%	7.1%			0.985	0.6%	
Winthrop	1.197	1.182	1.2%	1.229	1.248	-1.5%	0.7%	0.7%	-1.9%			1.248	0.7%	
Woburn (P)	2.028	2.121	-4.4%	2.563	3.100	-17.3%	1.4%	1.7%	-17.7%			3.100	1.7%	
Subtotal Metro-System	156.921	157.700	-0.5%	178.728	177.981	0.4%	100%	100%				177.981	100%	
Chicopee Valley Aqueduct														
Chicopee	4.522	4.440	1.9%	5.308	5.518	-3.8%	70.7%	70.0%	1.0%			5.518	70.0%	
South Hadley FD #1	0.881	0.881	0.1%	1.094	1.161	-5.8%	14.6%	14.7%	-1.1%			1.161	14.7%	
Wilbraham	0.823	0.801	2.7%	1.105	1.202	-8.1%	14.7%	15.3%	-3.5%			1.202	15.3%	
Subtotal CVA System	6.226	6.122	1.7%	7.508	7.881	-4.7%	100%	100%				7.881	100%	
Other Revenue Supply														
Cambridge (P)	9.001	0.000	100.0%	3.083	0.000	100.0%						0.000		
Clinton ³	1.475	1.908	-22.7%	1.751	2.033	-13.9%						2.033		
Worcester (P)	0.000	0.000	0.0%	0.000	0.002	-100.0%						0.002		
Other Revenue Customers ⁴	1.439	1.433	0.4%	1.390	1.503	-7.6%						1.503		
Subtotal Other Revenue Supply⁵	11.915	3.341	256.6%	6.224	3.539	75.9%						3.539		
Total Water Supplied														
Fully Supplied Metro Communities	146.626	146.639	-0.0%	164.292	163.461	0.5%						163.461		
CVA Communities	6.226	6.122	1.7%	7.508	7.881	-4.7%						7.881		
Partially Supplied Communities	19.296	11.061	74.4%	17.519	14.522	20.6%						14.522		
Other Revenue Customers	2.914	3.341	-12.8%	3.141	3.537	-11.2%						3.537		
Total Water Supplied⁶	175.062	167.163	4.7%	192.460	189.401	1.6%						189.401		

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Valley Aqueduct (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.