

**Massachusetts Water Resources Authority**  
**Monthly and Year-to-Date Water Use Comparisons**  
**Reporting Period: July 2010**

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly			YTD			YTD			Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share <sup>1</sup>		Change in YTD Flow Share	Ave. Flow mgd	Flow Share <sup>1</sup>
	Jul-10	Jul-09		CY10	CY09		CY10	CY09			
<b>Metro-System Customers</b>											
Arlington	5.186	4.308	20.4%	3.993	3.954	1.0%	2.2%	2.2%	-1.7%	3.927	2.2%
Belmont	3.001	2.237	34.2%	2.305	2.124	8.5%	1.3%	1.2%	5.7%	2.147	1.2%
Boston (BWSC)	75.124	68.943	9.0%	66.184	66.499	-0.5%	36.3%	37.5%	-3.1%	66.256	37.3%
Brookline	6.217	5.610	10.8%	5.079	5.213	-2.6%	2.8%	2.9%	-5.1%	5.222	2.9%
Canton (P)	3.578	2.433	47.1%	2.509	2.196	14.3%	1.4%	1.2%	11.3%	2.208	1.2%
Chelsea	3.416	3.187	7.2%	3.032	3.049	-0.6%	1.66%	1.72%	-3.2%	3.067	1.73%
Dedham-Westwood W.D. (P)	0.259	0.0000	100.0%	0.039	0.001	2846.0%	0.0%	0.0%	2768.5%	0.001	0.000%
Everett	4.782	4.291	11.4%	4.231	4.009	5.5%	2.3%	2.3%	2.7%	4.083	2.3%
Framingham	9.208	6.727	36.9%	6.780	6.266	8.2%	3.7%	3.5%	5.4%	6.341	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington <sup>2</sup>	7.796	5.179	50.6%	4.894	4.708	4.0%	2.7%	2.7%	1.2%	4.666	2.6%
Lynn (LWSC) (P)	0.195	0.125	56.5%	0.181	0.154	18.0%	0.1%	0.1%	14.9%	0.167	0.1%
Lynnfield W.D.	0.766	0.426	79.6%	0.407	0.350	16.2%	0.2%	0.2%	13.1%	0.356	0.2%
Malden	5.877	5.572	5.5%	5.299	5.511	-3.8%	2.9%	3.1%	-6.4%	5.402	3.0%
Marblehead	3.103	2.153	44.1%	1.826	1.725	5.8%	1.0%	1.0%	3.0%	1.775	1.0%
Marlborough (P)	4.975	2.405	106.8%	2.298	2.105	9.2%	1.3%	1.2%	6.3%	2.351	1.3%
Medford	5.731	5.116	12.0%	5.048	4.925	2.5%	2.8%	2.8%	-0.2%	4.977	2.8%
Melrose	2.987	2.154	38.6%	2.253	2.057	9.5%	1.2%	1.2%	6.6%	2.058	1.2%
Milton	3.299	2.467	33.7%	2.415	2.211	9.2%	1.3%	1.2%	6.4%	2.252	1.3%
Nahant	0.555	0.354	56.8%	0.313	0.303	3.0%	0.2%	0.2%	0.3%	0.299	0.2%
Needham (P)	1.810	0.346	423.8%	0.489	0.202	142.8%	0.3%	0.1%	136.4%	0.261	0.1%
Newton	11.781	8.780	34.2%	8.913	8.616	3.4%	4.9%	4.9%	0.7%	8.565	4.8%
Northborough (P)	1.056	0.810	30.5%	0.723	0.812	-10.9%	0.4%	0.5%	-13.3%	0.781	0.4%
Norwood	4.008	3.024	32.6%	3.102	2.824	9.9%	1.7%	1.6%	7.0%	2.827	1.6%
Peabody (P)	2.354	0.511	360.8%	0.716	0.347	106.5%	0.4%	0.2%	101.1%	0.386	0.2%
Quincy	11.152	9.528	17.0%	9.307	9.375	-0.7%	5.1%	5.3%	-3.3%	9.231	5.2%
Reading	2.405	1.698	41.6%	1.782	1.728	3.1%	1.0%	1.0%	0.4%	1.698	1.0%
Revere	4.819	4.246	13.5%	4.239	3.987	6.3%	2.3%	2.2%	3.5%	4.018	2.3%
Saugus	3.911	3.190	22.6%	2.951	2.871	2.8%	1.6%	1.6%	0.1%	2.923	1.6%
Somerville	6.144	5.778	6.3%	5.864	5.838	0.5%	3.2%	3.3%	-2.2%	5.830	3.3%
Southborough	1.991	1.006	97.9%	1.007	0.911	10.5%	0.6%	0.5%	7.6%	0.915	0.5%
Stoneham	3.855	2.502	54.1%	2.905	2.666	8.9%	1.6%	1.5%	6.1%	2.665	1.5%
Stoughton (P)	0.790	0.493	60.1%	0.589	0.559	5.3%	0.3%	0.3%	2.6%	0.551	0.3%
Swampscott	2.082	1.645	26.5%	1.433	1.438	-0.3%	0.8%	0.8%	-2.9%	1.438	0.8%
Wakefield (P)	1.847	1.642	12.5%	1.419	1.486	-4.5%	0.8%	0.8%	-7.0%	1.494	0.8%
Waltham	9.841	7.659	28.5%	7.751	7.676	1.0%	4.3%	4.3%	-1.7%	7.512	4.2%
Watertown	3.119	2.635	18.4%	2.644	2.656	-0.4%	1.5%	1.5%	-3.1%	2.598	1.5%
Wellesley (P)	2.237	1.061	110.8%	0.914	0.939	-2.7%	0.5%	0.5%	-5.2%	1.022	0.6%
Weston	3.599	1.636	120.0%	1.576	1.242	26.8%	0.9%	0.7%	23.5%	1.345	0.8%
Wilmington (P)	1.332	0.128	939.6%	0.431	0.070	514.6%	0.2%	0.0%	498.4%	0.099	0.1%
Winchester (P)	2.147	1.205	78.2%	0.901	0.766	17.6%	0.5%	0.4%	14.5%	0.823	0.5%
Winthrop	1.290	1.225	5.3%	1.033	1.231	-16.1%	0.6%	0.7%	-18.3%	1.219	0.7%
Woburn (P)	5.184	2.579	101.0%	2.311	1.697	36.2%	1.3%	1.0%	32.6%	1.685	0.9%
<b>Subtotal Metro-System</b>	<b>234.811</b>	<b>187.013</b>	<b>25.6%</b>	<b>182.086</b>	<b>177.296</b>	<b>2.7%</b>	<b>100%</b>	<b>100%</b>		<b>177.440</b>	<b>100%</b>
<b>Chicopee Valley Aqueduct</b>											
Chicopee	7.851	5.903	33.0%	5.917	5.438	8.8%	70.7%	70.9%	-0.2%	5.510	71.4%
South Hadley FD #1	1.929	1.300	48.4%	1.249	1.235	1.1%	14.9%	16.1%	-7.2%	1.188	15.4%
Wilbraham	2.080	1.131	83.9%	1.198	1.000	19.9%	14.3%	13.0%	10.0%	1.014	13.1%
<b>Subtotal CVA System</b>	<b>11.860</b>	<b>8.334</b>	<b>42.3%</b>	<b>8.363</b>	<b>7.673</b>	<b>9.0%</b>	<b>100%</b>	<b>100%</b>		<b>7.711</b>	<b>100%</b>
<b>Other Revenue Supply</b>											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton <sup>3</sup>	2.481	1.787	38.8%	1.876	1.638	14.5%				1.610	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
<b>Other Revenue Customers <sup>4</sup></b>	<b>1.741</b>	<b>1.595</b>	<b>9.1%</b>	<b>1.631</b>	<b>1.617</b>	<b>0.9%</b>				<b>1.675</b>	
<b>Subtotal Other Revenue Supply <sup>5</sup></b>	<b>4.222</b>	<b>3.382</b>	<b>24.8%</b>	<b>3.507</b>	<b>3.256</b>	<b>7.7%</b>				<b>3.286</b>	
<b>Total Water Supplied</b>											
<b>Fully Supplied Communities</b>	<b>221.388</b>	<b>183.397</b>	<b>20.7%</b>	<b>178.804</b>	<b>175.274</b>	<b>2.0%</b>				<b>174.933</b>	
<b>Partially Supplied Communities</b>	<b>27.764</b>	<b>13.737</b>	<b>102.1%</b>	<b>13.522</b>	<b>11.333</b>	<b>19.3%</b>				<b>11.829</b>	
<b>Other Revenue Customers</b>	<b>1.741</b>	<b>1.595</b>	<b>9.1%</b>	<b>1.631</b>	<b>1.617</b>	<b>0.9%</b>				<b>1.675</b>	
<b>Total Water Supplied <sup>6</sup></b>	<b>250.893</b>	<b>198.729</b>	<b>26.2%</b>	<b>193.957</b>	<b>188.225</b>	<b>3.0%</b>				<b>188.437</b>	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total CVA flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Westborough State Hospital.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.