

# Massachusetts Water Resources Authority

## Monthly and Year-to-Date Water Use Comparisons

**Reporting Period: March 2008**

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly			YTD			YTD			Prior Year-End Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share <sup>1</sup>		Change in YTD Flow Share	Ave. Flow mgd	Flow Share <sup>1</sup>
	Mar-08	Mar-07		CY08	CY07		CY08	CY07			
<b>Metro-System Customers</b>											
Arlington	3.779	3.723	1.5%	3.804	3.732	1.9%	2.3%	2.1%	7.4%	4.138	2.1%
Belmont	1.925	2.311	-16.7%	1.950	2.184	-10.7%	1.2%	1.2%	-5.9%	2.432	1.2%
Boston (BWSC)	64.281	68.611	-6.3%	64.716	68.554	-5.6%	38.3%	38.5%	-0.5%	71.426	36.3%
Brookline	4.768	4.929	-3.3%	4.763	4.822	-1.2%	2.8%	2.7%	4.1%	5.664	2.9%
Canton (P)	2.071	1.968	5.2%	2.116	1.911	10.7%	1.3%	1.1%	16.7%	2.465	1.3%
Chelsea	2.955	2.949	0.2%	3.067	2.951	3.9%	1.8%	1.7%	9.5%	2.997	1.5%
Dedham-Westwood W.D. (P)	0.000	0.0000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.017	0.0%
Everett	4.193	4.598	-8.8%	4.272	4.731	-9.7%	2.5%	2.7%	-4.8%	4.563	2.3%
Framingham	5.814	6.378	-8.8%	5.800	6.453	-10.1%	3.4%	3.6%	-5.3%	7.110	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington <sup>2</sup>	3.912	3.725	5.0%	3.698	3.780	-2.2%	2.2%	2.1%	3.1%	4.975	2.5%
Lynn (LWSC) (P)	0.130	0.268	-51.4%	0.136	0.239	-43.1%	0.1%	0.1%	-40.0%	0.240	0.1%
Lynnfield W.D.	0.376	0.624	4.0%	0.374	0.354	5.6%	0.2%	0.2%	11.3%	0.479	0.2%
Malden	5.707	5.770	-1.1%	5.827	5.633	3.4%	3.4%	3.2%	9.0%	5.955	3.0%
Marblehead	1.412	1.467	-3.7%	1.408	1.478	-4.7%	0.8%	0.8%	0.4%	1.993	1.0%
Marlborough (P)	2.127	3.196	-33.4%	2.842	3.330	-14.7%	1.7%	1.9%	-10.0%	3.697	1.9%
Medford	4.576	4.905	-6.7%	4.729	4.978	-5.0%	2.8%	2.8%	0.1%	5.161	2.6%
Melrose	1.826	2.140	-14.7%	1.834	2.107	-12.9%	1.1%	1.2%	-8.2%	2.308	1.2%
Milton	1.803	2.082	-13.4%	1.861	2.267	-17.9%	1.1%	1.3%	-13.5%	2.647	1.3%
Nahant	0.278	0.301	-7.9%	0.275	0.306	-10.3%	0.2%	0.2%	-5.4%	0.383	0.2%
Needham (P)	0.007	1.808	-99.6%	0.092	1.101	-91.7%	0.1%	0.6%	-91.2%	1.157	0.6%
Newton	7.707	7.706	0.0%	7.952	7.538	5.5%	4.7%	4.2%	11.2%	9.392	4.8%
Northborough (P)	0.772	0.796	-3.1%	0.780	0.814	-4.2%	0.5%	0.5%	1.0%	0.929	0.5%
Norwood	3.036	3.044	-0.3%	3.129	3.001	4.3%	1.9%	1.7%	9.9%	3.412	1.7%
Peabody (P)	0.059	0.328	-81.9%	0.186	0.232	-19.9%	0.1%	0.1%	-15.5%	0.575	0.3%
Quincy	8.982	9.939	-9.6%	9.276	9.759	-4.9%	5.5%	5.5%	0.2%	10.302	5.2%
Reading	1.549	1.514	2.3%	1.548	1.500	3.2%	0.9%	0.8%	8.7%	1.783	0.9%
Revere	3.872	3.892	-0.5%	3.903	3.925	-0.5%	2.3%	2.2%	4.8%	4.239	2.2%
Saugus	2.430	2.916	-16.6%	2.488	2.915	-14.7%	1.5%	1.6%	-10.1%	3.107	1.6%
Somerville	6.055	6.230	-2.8%	6.167	6.219	-0.8%	3.7%	3.5%	4.5%	6.385	3.2%
Southborough	0.656	0.665	-1.3%	0.671	0.677	-0.9%	0.4%	0.4%	4.5%	1.129	0.6%
Stonham	2.471	2.629	-6.0%	2.513	2.967	-15.3%	1.5%	1.7%	-10.8%	3.032	1.5%
Stoughton (P)	0.394	0.623	-36.8%	0.482	0.605	-20.3%	0.3%	0.3%	-16.0%	0.583	0.3%
Swampscott	1.142	1.363	-16.2%	1.177	1.374	-14.4%	0.7%	0.8%	-9.7%	1.543	0.8%
Wakefield (P)	1.297	1.321	-1.8%	1.234	1.332	-7.4%	0.7%	0.7%	-2.4%	1.572	0.8%
Waltham	6.730	7.499	-10.3%	6.912	7.120	-2.9%	4.1%	4.0%	2.3%	7.770	3.9%
Watertown	2.745	2.723	0.8%	2.734	2.709	0.9%	1.6%	1.5%	6.4%	2.924	1.5%
Wellesley (P)	0.037	0.492	-92.5%	0.139	0.203	-31.4%	0.1%	0.1%	-27.7%	0.930	0.5%
Weston	0.786	0.842	-6.6%	0.784	0.854	-8.3%	0.5%	0.5%	-3.3%	1.794	0.9%
Winchester (P)	0.423	0.455	-7.0%	0.424	0.436	-2.9%	0.3%	0.2%	2.4%	0.975	0.5%
Winthrop	1.212	1.223	-0.9%	1.233	1.240	-0.6%	0.7%	0.7%	4.8%	1.336	0.7%
Woburn (P)	1.497	1.890	-20.8%	1.640	1.732	-5.3%	1.0%	1.0%	-0.1%	3.225	1.6%
<b>Subtotal Metro-System</b>	<b>165.794</b>	<b>179.581</b>	<b>-7.7%</b>	<b>168.933</b>	<b>178.065</b>	<b>-5.1%</b>	<b>100%</b>	<b>100%</b>		<b>196.741</b>	<b>100%</b>
<b>Chicopee Valley Aqueduct</b>											
Chicopee	5.028	5.510	-8.7%	5.049	5.267	-4.1%	73.0%	72.1%	1.3%	6.042	70.6%
South Hadley FD #1	1.028	1.254	-18.0%	1.052	1.174	-10.3%	15.2%	16.1%	-5.2%	1.341	15.7%
Wilbraham	0.928	0.941	-1.4%	0.813	0.868	-6.3%	11.8%	11.9%	-1.0%	1.176	13.7%
<b>Subtotal CVA System</b>	<b>6.984</b>	<b>7.705</b>	<b>-9.4%</b>	<b>6.915</b>	<b>7.308</b>	<b>-5.4%</b>	<b>100%</b>	<b>100%</b>		<b>8.560</b>	<b>100%</b>
<b>Other Revenue Supply</b>											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton	1.757	1.576	11.4%	1.701	1.561	9.0%				1.662	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.002	
Other Revenue Customers <sup>3</sup>	1.740	2.292	-24.1%	1.725	2.435	-29.2%				2.187	
<b>Subtotal Other Revenue Supply <sup>4</sup></b>	<b>3.497</b>	<b>3.869</b>	<b>-9.6%</b>	<b>3.426</b>	<b>3.997</b>	<b>-14.3%</b>				<b>3.850</b>	
<b>Total Water Supplied</b>											
Fully Supplied Users	165.721	175.716	-5.7%	167.478	174.999	-4.3%				190.597	
Partially Supplied Users	8.814	13.146	-33.0%	10.071	11.936	-15.6%				16.367	
Other Revenue Customers	1.740	2.292	-24.1%	1.725	2.435	-29.2%				2.187	
<b>Total Water Supplied <sup>5</sup></b>	<b>176.275</b>	<b>191.154</b>	<b>-7.8%</b>	<b>179.274</b>	<b>189.370</b>	<b>-5.3%</b>				<b>209.151</b>	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP, and Westborough State Hospital.

4) Other Revenue customers are charged a flat wholesale rate per million gallons of water supplied.

5) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.