

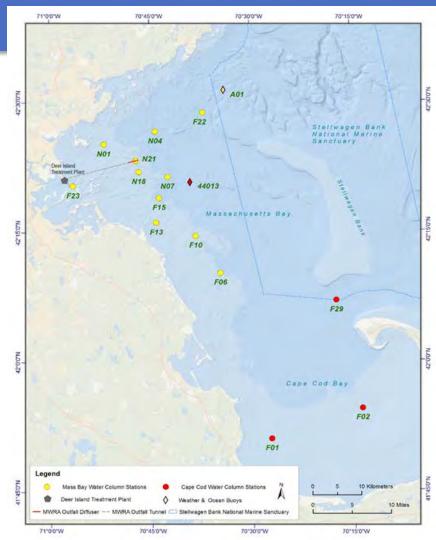


MWRA's Outfall Monitoring Overview 2019 Results



MWRA Ambient Monitoring

- Construction of Outfall caused concerns
- Comprehensive monitoring required (1992-present)
- Focuses on effluent, receiving water, sediments, and fish and shellfish
- Monitoring reduced over time as issues have been addressed
- Annual report required



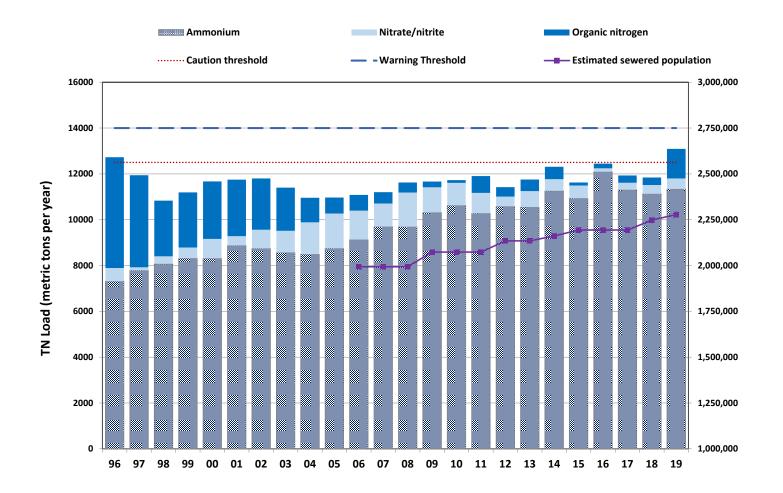


- Effluent quality excellent (Platinum 13 award!)
- Contingency Plan exceedance for effluent nitrogen load
- Outfall Monitoring
 - Environmental quality good year-round;
 - Red tide event in Mass. Bay. (not caused by outfall)
- Discussions with regulators, Outfall Monitoring Science Advisory Panel (OMSAP) and public led to some reductions in monitoring





Effluent Nitrogen Load, 1996-2019





- Trending higher with time
 - reflect increases in sewered population
- 2019 first exceedance of threshold
- Caution threshold arbitrarily set at 90% of estimated 2020 load
- Doubling current nitrogen loads would have minimal environmental impacts
- Field monitoring confirms effluent nitrogen not causing degradation
- 2020 nitrogen loads slightly lower



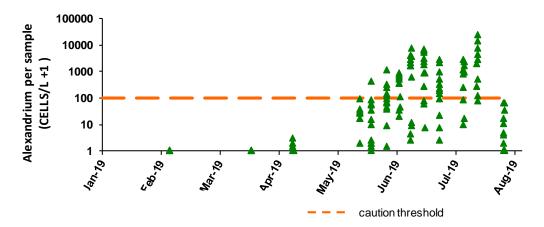
Environmental monitoring 2019 results

- No evidence of adverse outfall impact
- Dissolved oxygen levels normal in Mass. Bay
- Unrelated to Outfall:
 - Low DO event in Cape Cod Bay
 - Red tide bloom in Mass Bay



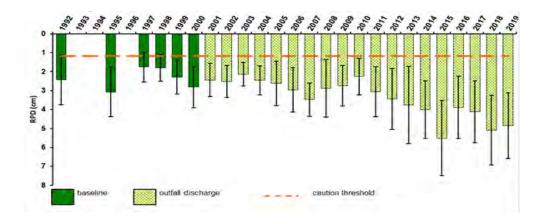
Collecting water samples in Massachusetts Bay using COVID-19 safety protocols, July 2019





- Alexandrium responsible for 2019 red tide
- Shellfish bed closures from NH border to Plymouth
- Contingency Plan threshold exceedance
- Bloom likely transported into Bay from northern waters
- High regional nutrients and strong coastal river flows may explain intensity and persistence into mid-July

Ambient Monitoring Revisions



- OMSAP met in 2019
- Recognized emerging contaminants are broad regional issues (not just MWRA issues)
- Expecting suggestions on emerging contaminants (e.g. PFAS) in coming months
- OMSAP agreed some questions fully answered. Can reduce or eliminate some monitoring
- MWRA proposed monitoring reductions to regulators in June 2020





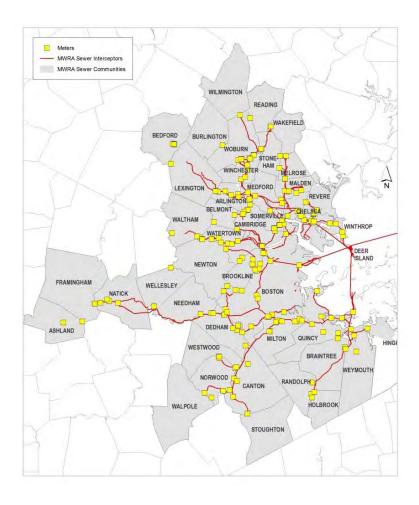




Wastewater Metering System Upgrade Award of Contract 7191



- Wastewater meters are a key element of MWRA cost allocation methodology for the regional sewer system
- Last full metering system upgrade was in 2004
- Currently 212 total meters, including 189 Revenue Meters

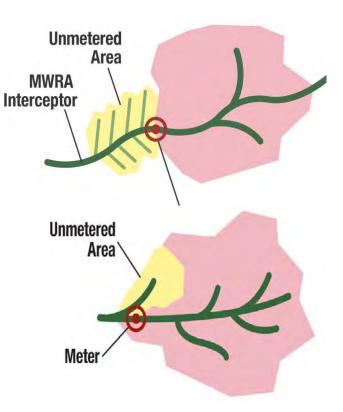




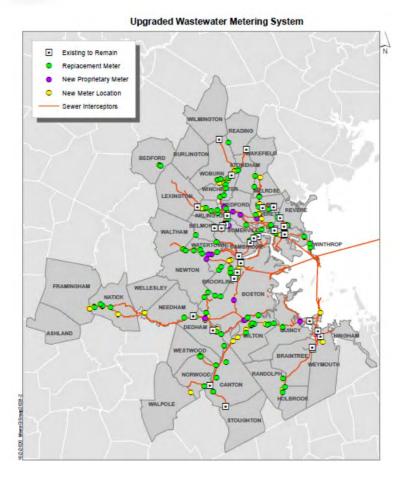
- Sewer system not designed to be metered
- Goal to meter at least 85% of community flows
- Methodology to estimate unmetered flow

Metering Strategies

- 1. Direct Metering
- 2. Subtraction Metering
- 3. Estimate



Map of Proposed New and Relocated Meters



- 174 Total Meters
- **21** Large Diameter ISCO Laser
- 153 Non-proprietary
 - 91 Submerged
 - 62 Non-Contact
- Wastewater Billing during Installation
 - CY21 flows based on 3 year averages
 - Return to Metered Billing by Jan.
 2022
 - Recommendation after consultation with Advisory Board



Cost and Schedule

Recommendation of Award to ADS LLC

- Bid Price
 - \$3,286,114
- Engineer's Estimate
 - \$3,508,074

Schedule

- Notice to Proceed November 2020
- Installation during Calendar Year 2021
- New meter data for billing by January 2022









Operation and Maintenance of the Fore River Pelletizing Plant, Contract S345



MWRA Pellet Plant - Quincy, MA

- Located in Fore River Shipyard
- Designed, Constructed & Owned by MWRA
 - Total cost \$133 million
- **FY21 Budget** \$14,465,681



- Contract Operation and Maintenance
 - Contract 1: 1991 2001
 - Contract 2: 2001 2015
 - Amendment 1
 - Amendment 2

- Competitive Bid NEFCo
- Competitive Bid NEFCo
- Negotiated 5-Year Extension (through end 2020) Loss of remote silos

Pellet Plant – Regulatory Challenges Cause Change in Path

Intent: competitively bid 15-year O&M contract

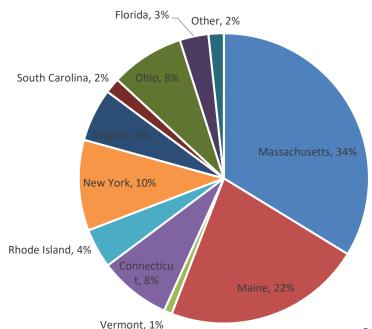
Per- and polyfluorinated substances (PFAS): emerging contaminants

- Drinking water limits:
 - EPA: 70 parts per trillion health advisory
 - MassDEP: 20 parts per trillion total for 6 PFAS compounds
- Not regulated in biosolids but gathering data
 - MaDEP including data gathering in permit requirements
 - Maine DEP 2019 moratorium for 3 months
 - ^o Suggested "screening concentrations"
- Has already impacted Marketing and Disposal Contracts for industry
- Short Term Extension Recommended Due to Uncertainty



Pellet Plant – Existing Contract with NEFCo

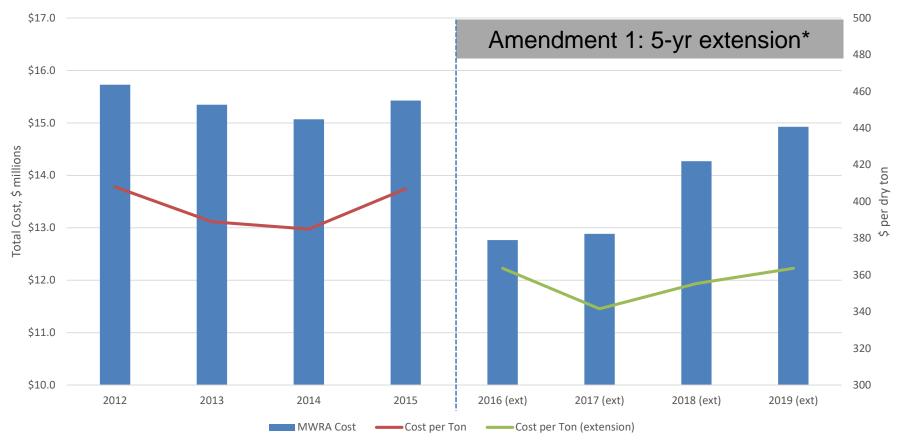
- Convert liquid digested sludge from Deer Island into Fertilizer Pellets
- Responsible for Marketing and Disposal
 - Land Application
 - Fertilizer Blenders
 - Alternate Fuels
 - Bay State Fertilizer Program
- Maintain Facility and Equipment
 - Return fully operable plant at the end of contract



MWRA Pellet Distribution - 2019

Pellet Plant – Existing Contract with NEFCo

Pellet Plant O&M Costs



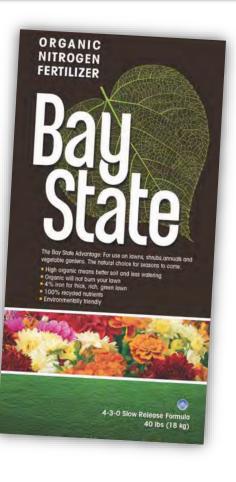
*Increase in total dollars from 2016-2019 due to increased sludge quantities processed by plant. Price per ton remains22

low.



Proposed Amendment 3

- Proposed 2 year extension with optional 3rd Year
- Increase base tonnage from 92.5 dry ton per day to 94
 - Saving \$160,000 annually
- Other NEFCo concessions totaling \$410,736 in savings
- Marketing and Disposal increases \$844,722
- Net Overall increase 2.9% annually over 2019 or \$433,986
 - Assumes 110 dry tons per day

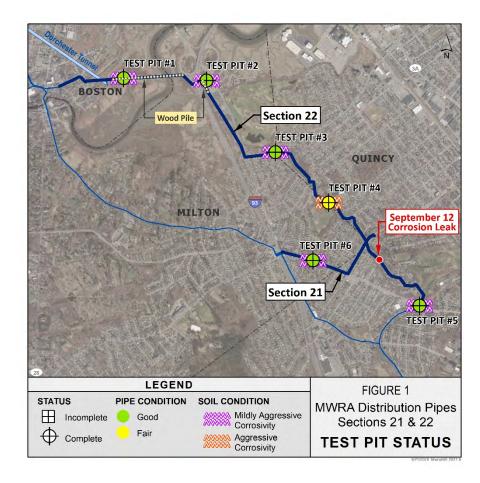




Section 22 Rehabilitation Alternatives Analysis and Environmental Permitting

Contract 7155 *Quarterly Update*





Test Pit # 1 – Section 22 in Neponset River (ACEC)

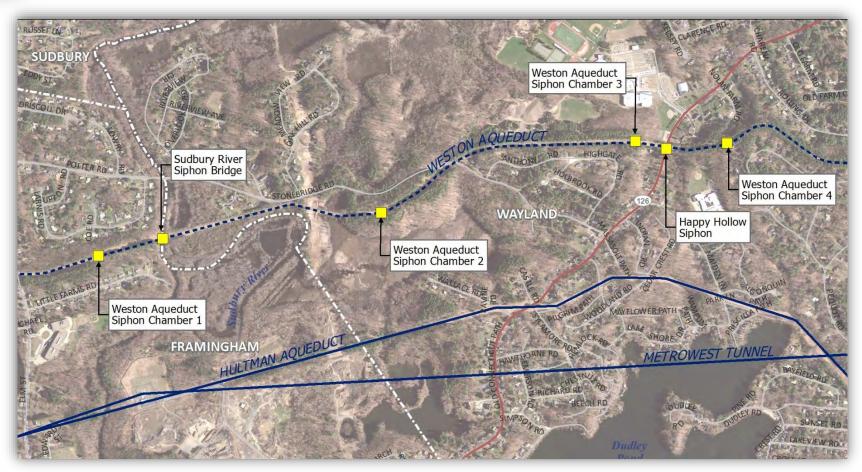




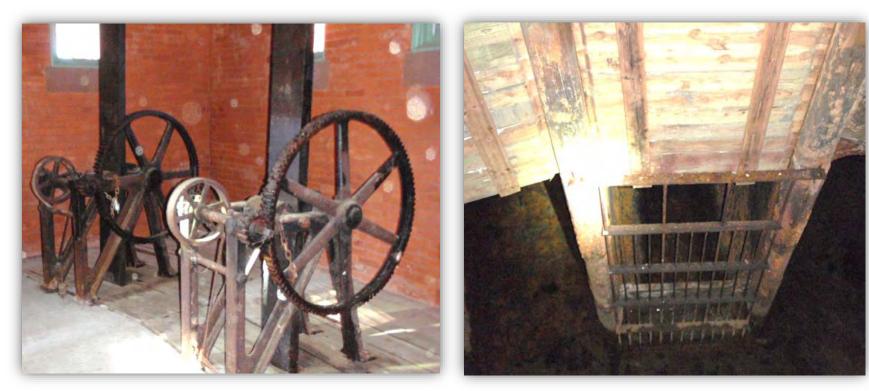


Weston Aqueduct Stop Plank Gates Project Contract 7369

Project Map – Weston Aqueduct



Existing Conditions – Stop Plank Gates



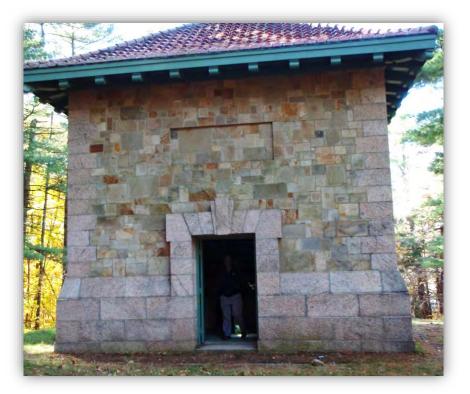
Rack and Pinion Lifting System

Siphon Chamber



Summary of Work

- Chambers 3 and 4 two gates and guides in each chamber require replacement
- Replace all air blow off valves (two 16-inch valves at three locations for six total)
- Replace air valve on Sudbury River Pipe Bridge





Contractor	Bid	Terms
WES Construction Corp	\$2,294,000	270 calendar days

Engineer's Estimate = \$2,181,000 (within 5%)



Commonwealth Avenue Pumping Station Contract 7524, Change Order 8



Commonwealth Avenue Pumping Station



Contractor:WES ConstructionBid Amount:\$6,849,500NTP:February 28, 2019Completion:March 29, 2021

One of the Metropolitan Tunnel Interim Improvement Projects

- Provides redundancy for City of Newton if City Tunnel taken out of service
- Alternate low service supply from WASMS 1 and 2
- New low service pumps



Commonwealth Avenue Pumping Station











Shaft 6 Tie-in Thrust Block Reinforcement







New 60-inch Pipe for WASM 2 Connection on Carriage Lane



